

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award												Facilities Aid Increases	
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
A+ ACADEMY	0.0000	1,576	\$9,553,057	\$6,064	\$9,553,057	\$6,064	\$0	\$0	\$6,871	UNDER	\$9,553,057	\$9,553,057	\$0	1.0000	\$0	\$0	\$0	\$9,553,057	\$6,064	\$0	\$166,275	\$0
AAROW ACADEMY	0.0000	767	\$4,597,366	\$5,996	\$4,597,366	\$5,996	\$0	\$0	\$8,075	UNDER	\$4,597,366	\$4,597,366	\$0	1.0000	\$0	\$0	\$0	\$4,597,366	\$5,996	\$0	\$86,804	\$0
ABBOTT ISD	1.1115	411	\$2,609,742	\$6,349	\$2,673,847	\$6,505	\$64,106	\$156	\$6,652	UNDER	\$2,673,847	\$2,673,847	\$0	1.0000	\$0	\$0	\$0	\$2,673,847	\$6,505	\$156	\$0	\$0
ABERNATHY ISD	1.1700	1,184	\$7,973,762	\$6,732	\$8,071,388	\$6,814	\$97,626	\$82	\$7,036	UNDER	\$7,973,762	\$8,071,388	\$0	1.0000	\$0	\$0	\$0	\$8,071,388	\$6,814	\$82	\$0	\$0
ABILENE ISD	1.0400	20,415	\$121,621,189	\$5,957	\$121,621,216	\$5,957	\$27	\$0	\$7,615	UNDER	\$121,621,189	\$121,621,216	\$0	1.0000	\$0	\$0	\$0	\$121,621,216	\$5,957	\$0	\$0	\$562,817
ACADEMY FOR ACADEMIC EXCELLENCE	0.0000	804	\$5,025,868	\$6,250	\$5,025,868	\$6,250	\$0	\$0	\$7,304	UNDER	\$5,025,868	\$5,025,868	\$0	1.0000	\$0	\$0	\$0	\$5,025,868	\$6,250	\$0	\$74,471	\$0
ACADEMY ISD	1.0400	2,022	\$11,994,566	\$5,932	\$11,994,568	\$5,932	\$2	\$0	\$6,758	UNDER	\$11,994,566	\$11,994,568	\$0	1.0000	\$0	\$0	\$0	\$11,994,568	\$5,932	\$0	\$0	\$73,292
ACADEMY OF ACCELERATED LEARNING	0.0000	1,063	\$6,375,608	\$5,996	\$6,375,608	\$5,996	\$0	\$0	\$6,149	UNDER	\$6,375,608	\$6,375,608	\$0	1.0000	\$0	\$0	\$0	\$6,375,608	\$5,996	\$0	\$119,049	\$0
ACADEMY OF DALLAS	0.0000	808	\$4,843,502	\$5,996	\$4,843,502	\$5,996	\$0	\$0	\$6,975	UNDER	\$4,843,502	\$4,843,502	\$0	1.0000	\$0	\$0	\$0	\$4,843,502	\$5,996	\$0	\$87,222	\$0
ACCELERATED INTERMEDIATE ACADEMY	0.0000	432	\$2,595,828	\$6,007	\$2,595,828	\$6,007	\$0	\$0	\$4,806	UNDER	\$2,595,828	\$2,595,828	\$0	1.0000	\$0	\$0	\$0	\$2,595,828	\$6,007	\$0	\$48,500	\$0
ADRIAN ISD	1.0400	293	\$1,820,693	\$6,222	\$1,820,694	\$6,222	\$0	\$0	\$6,094	UNDER	\$1,820,693	\$1,820,694	\$0	1.0000	\$0	\$0	\$0	\$1,820,694	\$6,222	\$0	\$0	\$0
ADVANTAGE ACADEMY	0.0000	2,712	\$16,346,399	\$6,028	\$16,346,399	\$6,028	\$0	\$0	\$6,068	UNDER	\$16,346,399	\$16,346,399	\$0	1.0000	\$0	\$0	\$0	\$16,346,399	\$6,028	\$0	\$318,191	\$0
AGUA DULCE ISD	1.1700	610	\$3,996,062	\$6,548	\$4,089,107	\$6,700	\$93,046	\$152	\$7,330	UNDER	\$3,996,062	\$4,089,107	\$0	1.0000	\$0	\$0	\$0	\$4,089,107	\$6,700	\$152	\$0	\$0
ALAMO HEIGHTS ISD	1.0600	5,442	\$37,163,164	\$6,829	\$37,163,164	\$6,829	\$0	\$0	\$8,497	UNDER	\$37,163,164	\$37,163,164	\$0	1.0000	\$0	\$0	\$0	\$37,163,164	\$6,829	\$0	\$0	\$0
ALBA-GOLDEN ISD	1.1700	1,291	\$8,412,551	\$6,515	\$8,555,102	\$6,625	\$142,551	\$110	\$6,053	UNDER	\$8,412,551	\$8,555,102	\$0	1.0000	\$0	\$0	\$0	\$8,555,102	\$6,625	\$110	\$0	\$8,611
ALBANY ISD	1.0400	882	\$5,276,581	\$5,981	\$5,276,584	\$5,981	\$2	\$0	\$7,438	UNDER	\$5,276,581	\$5,276,584	\$0	1.0000	\$0	\$0	\$0	\$5,276,584	\$5,981	\$0	\$0	\$0
ALDINE ISD	1.1334	89,656	\$571,661,265	\$6,376	\$571,661,265	\$6,376	\$118	\$0	\$7,886	UNDER	\$571,661,265	\$571,661,265	\$0	1.0000	\$0	\$0	\$0	\$571,661,265	\$6,376	\$0	\$0	\$2,095,969
ALEDO ISD	1.1700	6,274	\$42,335,482	\$6,748	\$42,335,499	\$6,748	\$17	\$0	\$8,368	UNDER	\$42,335,482	\$42,335,499	\$0	1.0000	\$0	\$0	\$0	\$42,335,499	\$6,748	\$0	\$0	\$0
ALICE ISD	1.0400	6,318	\$38,688,526	\$6,124	\$38,688,533	\$6,124	\$7	\$0	\$7,444	UNDER	\$38,688,526	\$38,688,533	\$0	1.0000	\$0	\$0	\$0	\$38,688,533	\$6,124	\$0	\$0	\$0
ALIEF ISD	1.1250	60,015	\$396,414,573	\$6,605	\$396,414,664	\$6,605	\$91	\$0	\$7,922	UNDER	\$396,414,573	\$396,414,664	\$0	1.0000	\$0	\$0	\$0	\$396,414,664	\$6,605	\$0	\$0	\$347,043
ALIEF MONTESSORI COMMUNITY SCHOOL	0.0000	382	\$2,292,101	\$5,996	\$2,292,101	\$5,996	\$0	\$0	\$4,730	UNDER	\$2,292,101	\$2,292,101	\$0	1.0000	\$0	\$0	\$0	\$2,292,101	\$5,996	\$0	\$43,783	\$0
ALLEN ISD	1.1400	24,905	\$167,056,528	\$6,708	\$167,056,597	\$6,708	\$68	\$0	\$7,204	UNDER	\$167,056,528	\$167,056,597	\$0	1.0000	\$0	\$0	\$0	\$167,056,597	\$6,708	\$0	\$0	\$0
ALPHA CHARTER SCHOOL	0.0000	206	\$1,266,442	\$6,140	\$1,266,442	\$6,140	\$0	\$0	\$0	UNDER	\$1,266,442	\$1,266,442	\$0	1.0000	\$0	\$0	\$0	\$1,266,442	\$6,140	\$0	\$22,466	\$0
ALPINE ISD	1.1700	1,655	\$10,606,723	\$6,410	\$10,606,726	\$6,410	\$3	\$0	\$7,845	UNDER	\$10,606,723	\$10,606,726	\$0	1.0000	\$0	\$0	\$0	\$10,606,726	\$6,410	\$0	\$0	\$0
ALTO ISD	1.0400	1,021	\$6,133,962	\$6,009	\$6,258,964	\$6,131	\$125,002	\$122	\$6,334	UNDER	\$6,133,962	\$6,258,964	\$0	1.0000	\$0	\$0	\$0	\$6,258,964	\$6,131	\$122	\$0	\$35,513
ALVARADO ISD	1.0400	4,800	\$29,653,460	\$6,178	\$29,653,468	\$6,178	\$8	\$0	\$6,912	UNDER	\$29,653,460	\$29,653,468	\$0	1.0000	\$0	\$0	\$0	\$29,653,468	\$6,178	\$0	\$0	\$0
ALVIN ISD	1.0400	32,439	\$202,158,786	\$6,232	\$202,158,822	\$6,232	\$35	\$0	\$7,793	UNDER	\$202,158,786	\$202,158,822	\$0	1.0000	\$0	\$0	\$0	\$202,158,822	\$6,232	\$0	\$0	\$1,917,791
ALVORD ISD	1.1700	1,049	\$7,068,863	\$6,736	\$7,204,295	\$6,865	\$135,432	\$129	\$6,876	UNDER	\$7,068,863	\$7,204,295	\$0	1.0000	\$0	\$0	\$0	\$7,204,295	\$6,865	\$129	\$0	\$0
AMARILLO ISD	1.0800	41,225	\$260,046,955	\$6,308	\$260,047,006	\$6,308	\$51	\$0	\$7,222	UNDER	\$260,046,955	\$260,047,006	\$0	1.0000	\$0	\$0	\$0	\$260,047,006	\$6,308	\$0	\$0	\$710,984
AMBASSADORS PREPARATORY ACADEMY	0.0000	377	\$2,258,040	\$5,997	\$2,258,040	\$5,997	\$0	\$0	\$7,765	UNDER	\$2,258,040	\$2,258,040	\$0	1.0000	\$0	\$0	\$0	\$2,258,040	\$5,997	\$0	\$43,916	\$0
AMHERST ISD	1.1700	288	\$1,865,393	\$6,487	\$1,914,039	\$6,656	\$48,646	\$169	\$6,798	UNDER	\$1,865,393	\$1,914,039	\$0	1.0000	\$0	\$0	\$0	\$1,914,039	\$6,656	\$169	\$0	\$0
AMIGOS POR VIDA-FRIENDS FOR LIFE	0.0000	849	\$5,093,134	\$5,996	\$5,093,134	\$5,996	\$0	\$0	\$5,527	UNDER	\$5,093,134	\$5,093,134	\$0	1.0000	\$0	\$0	\$0	\$5,093,134	\$5,996	\$0	\$92,010	\$0
ANAHUAC ISD	1.0600	1,934	\$11,711,945	\$6,055	\$11,711,948	\$6,055	\$3	\$0	\$6,696	UNDER	\$11,711,945	\$11,711,948	\$0	1.0000	\$0	\$0	\$0	\$11,711,948	\$6,055	\$0	\$0	\$0
ANDERSON-SHIRO CISD	1.0400	1,342	\$8,251,517	\$6,150	\$8,379,657	\$6,246	\$128,140	\$96	\$6,518	UNDER	\$8,251,517	\$8,379,657	\$0	1.0000	\$0	\$0	\$0	\$8,379,657	\$6,246	\$96	\$0	\$0
ANDREWS ISD	1.0600	5,393	\$34,330,744	\$6,366	\$34,330,744	\$6,366	\$0	\$0	\$8,298	UNDER	\$36,626,190	\$34,330,744	\$2,295,446	1.0000	\$716,162	\$336,658	\$1,052,819	\$35,383,563	\$6,561	\$195	\$0	\$0
ANGLETON ISD	1.0400	8,587	\$54,149,914	\$6,306	\$54,149,929	\$6,306	\$15	\$0	\$7,152	UNDER	\$54,149,914	\$54,149,929	\$0	1.0000	\$0	\$0	\$0	\$54,149,929	\$6,306	\$0	\$0	\$0
ANNA ISD	1.1700	4,601	\$30,426,436	\$6,612	\$30,426,442	\$6,612	\$5	\$0	\$6,501	UNDER	\$30,426,436	\$30,426,442	\$0	1.0000	\$0	\$0	\$0	\$30,426,442	\$6,612	\$0	\$0	\$270,338
ANSON ISD	1.1700	1,096	\$7,099,385	\$6,480	\$7,235,977	\$6,605	\$136,592	\$125	\$6,849	UNDER	\$7,099,385	\$7,235,977	\$0	1.0000	\$0	\$0	\$0	\$7,235,977	\$6,605	\$125	\$0	\$21,015
ANTHONY ISD	1.0400	1,302	\$7,792,093	\$5,984	\$7,924,905	\$6,086	\$132,811	\$102	\$6,948	UNDER	\$7,792,093	\$7,924,905	\$0	1.0000	\$0	\$0	\$0	\$7,924,905	\$6,086	\$102	\$0	\$14,010
ANTON ISD	1.1700	397	\$2,569,935	\$6,467	\$2,635,006	\$6,631	\$65,070	\$164	\$6,803	UNDER	\$2,569,935	\$2,635,006	\$0	1.0000	\$0	\$0	\$0	\$2,635,006	\$6,631	\$164	\$0	\$0
APPLE SPRINGS ISD	1.0400	285	\$1,739,846	\$6,097	\$1,784,316	\$6,253	\$44,470	\$156	\$7,955	UNDER	\$1,739,846	\$1,784,316	\$0	1.0000	\$0	\$0	\$0	\$1,784,316	\$6,253	\$156	\$0	\$0
AQUILLA ISD	1.1700	442	\$2,910,838	\$6,578	\$2,980,946	\$6,737	\$70,108	\$158	\$6,430	UNDER	\$2,910,838	\$2,980,946	\$0	1.0000	\$0	\$0	\$0	\$2,980,946	\$6,737	\$158	\$0	\$7,025
ARANSAS COUNTY ISD	1.0600	4,486	\$29,199,166	\$6,509	\$29,199,166	\$6,509	\$0	\$0	\$7,868	UNDER	\$30,074,768	\$29,199,166	\$875,602	1.0000	\$273,181	\$128,419	\$401,600	\$29,600,766	\$6,599	\$90	\$0	\$0
ARANSAS PASS ISD	1.0314	2,504	\$15,090,049	\$6,026	\$15,090,053	\$6,026	\$4	\$0	\$7,200	UNDER	\$15,090,049	\$15,090,053	\$0	1.0000	\$0	\$0	\$0	\$15,090,053	\$6,026	\$0	\$0	\$0
ARCHER CITY ISD	1.0400	734	\$4,502,066	\$6,131	\$4,502,067	\$6,131	\$1	\$0	\$7,267	UNDER	\$4,502,066	\$4,502,067	\$0	1.0000	\$0	\$0	\$0	\$4,502,067	\$6,131	\$0	\$0	\$0
ARGYLE ISD	1.1001	3,453	\$22,501,328	\$6,517	\$22,501,337	\$6,517	\$9	\$0	\$8,333	UNDER	\$23,212,588	\$22,501,337	\$711,251	1.0000	\$221,905	\$104,314	\$326,219	\$22,827,556	\$6,611	\$94	\$0	\$0
ARISTO CLASSICAL ACADEMY	0.0000	1,184	\$7,122,582	\$6,013	\$7,122,582	\$6,013	\$0	\$0	\$5,201	UNDER	\$7,122,582	\$7,122,582	\$0	1.0000	\$0	\$0	\$0	\$7,122,582	\$6,013	\$0	\$158,318	\$0
ARLINGTON CLASSICS ACADEMY	0.0000	2,439	\$14,643,451	\$6,003	\$14,643,451	\$6,003	\$0	\$0	\$5,083	UNDER	\$14,643,451	\$14,643,451	\$0	1.0000	\$0	\$0	\$0	\$14,643,451	\$6,003	\$0	\$333,273	\$0
ARLINGTON ISD	1.0400	74,762	\$461,291,560	\$6,170	\$461,291,704	\$6,170	\$144	\$0	\$7,798	UNDER	\$461,291,560	\$461,291,704	\$0	1.0000	\$0	\$0	\$0	\$461,291,704	\$6,170	\$0	\$0	\$0
ARP ISD	1.1700	1,142	\$6,898,394	\$6,041	\$7,029,723	\$6,156	\$131,329	\$115	\$8,200	UNDER	\$7,804,683	\$7,029,723	\$774,959	1.0000	\$241,781	\$113,658	\$355,439	\$7,385,163	\$6,467	\$426	\$0	\$0
ASPERMONT ISD	1.0400	426	\$2,613,205	\$6,139	\$2,613,206	\$6,139	\$1	\$0	\$7,013	UNDER	\$2,625,070	\$2,613,206	\$11,864	1.0000	\$3,701	\$1,740	\$5,441	\$2,618,648	\$6,152	\$13	\$0	\$0

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District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases			
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
ATHENS ISD	1.0374	4,038	\$24,831,116	\$6,150	\$24,831,124	\$6,150	\$8	\$0	\$6,566	UNDER	\$24,831,116	\$24,831,124	\$0	1.0000	\$0	\$0	\$0	\$24,831,124	\$6,150	\$0	\$0	\$0	\$0
ATLANTA ISD	1.1700	2,217	\$14,776,215	\$6,666	\$14,776,219	\$6,666	\$3	\$0	\$7,959	UNDER	\$14,776,215	\$14,776,219	\$0	1.0000	\$0	\$0	\$0	\$14,776,219	\$6,666	\$0	\$0	\$0	\$35,233
AUBREY ISD	1.1700	3,021	\$20,019,424	\$6,626	\$20,019,429	\$6,626	\$5	\$0	\$6,346	UNDER	\$20,019,424	\$20,019,429	\$0	1.0000	\$0	\$0	\$0	\$20,019,429	\$6,626	\$0	\$0	\$0	\$67,654
AUSTIN ACHIEVE PUBLIC SCHOOLS	0.0000	868	\$5,235,791	\$6,033	\$5,235,791	\$6,033	\$0	\$0	\$6,794	UNDER	\$5,235,791	\$5,235,791	\$0	1.0000	\$0	\$0	\$0	\$5,235,791	\$6,033	\$0	\$0	\$0	\$94,998
AUSTIN DISCOVERY SCHOOL	0.0000	878	\$5,272,804	\$6,005	\$5,272,804	\$6,005	\$0	\$0	\$6,281	UNDER	\$5,272,804	\$5,272,804	\$0	1.0000	\$0	\$0	\$0	\$5,272,804	\$6,005	\$0	\$0	\$0	\$115,418
AUSTIN ISD	1.0790	100,527	\$669,458,274	\$6,660	\$669,458,274	\$6,660	\$0	\$0	\$8,220	UNDER	\$669,458,274	\$669,458,274	\$0	1.0000	\$0	\$0	\$0	\$669,458,274	\$6,660	\$0	\$0	\$0	\$0
AUSTWELL-TIVOLI ISD	1.0400	236	\$1,621,461	\$6,866	\$1,662,669	\$7,041	\$41,208	\$175	\$11,022	OVER	\$1,926,212	\$1,662,669	\$263,543	1.0000	\$0	\$38,652	\$38,652	\$1,701,321	\$7,205	\$338	\$0	\$0	\$0
AVALON ISD	1.1700	719	\$4,650,180	\$6,465	\$4,759,594	\$6,617	\$109,414	\$152	\$6,726	UNDER	\$4,650,180	\$4,759,594	\$0	1.0000	\$0	\$0	\$0	\$4,759,594	\$6,617	\$152	\$0	\$0	\$0
EVERY ISD	1.0400	539	\$3,246,282	\$6,022	\$3,325,131	\$6,169	\$78,849	\$146	\$6,944	UNDER	\$3,246,282	\$3,325,131	\$0	1.0000	\$0	\$0	\$0	\$3,325,131	\$6,169	\$146	\$0	\$0	\$0
AVINGER ISD	1.1700	268	\$1,736,123	\$6,490	\$1,781,124	\$6,658	\$45,001	\$168	\$6,938	UNDER	\$1,736,123	\$1,781,124	\$0	1.0000	\$0	\$0	\$0	\$1,781,124	\$6,658	\$168	\$0	\$0	\$0
AW BROWN-FELLOWSHIP LEADERSHIP AC	0.0000	3,385	\$20,347,953	\$6,012	\$20,347,953	\$6,012	\$0	\$0	\$5,991	UNDER	\$20,347,953	\$20,347,953	\$0	1.0000	\$0	\$0	\$0	\$20,347,953	\$6,012	\$0	\$0	\$0	\$395,794
AXTELL ISD	1.1700	1,323	\$8,524,396	\$6,444	\$8,687,554	\$6,567	\$163,159	\$123	\$7,207	UNDER	\$8,524,396	\$8,687,554	\$0	1.0000	\$0	\$0	\$0	\$8,687,554	\$6,567	\$123	\$0	\$0	\$0
AZLE ISD	1.0400	7,691	\$47,285,152	\$6,148	\$47,285,167	\$6,148	\$15	\$0	\$6,821	UNDER	\$47,285,152	\$47,285,167	\$0	1.0000	\$0	\$0	\$0	\$47,285,167	\$6,148	\$0	\$0	\$0	\$0
BAIRD ISD	1.1700	646	\$4,227,393	\$6,540	\$4,227,393	\$6,540	\$0	\$0	\$5,874	UNDER	\$4,227,393	\$4,227,393	\$0	1.0000	\$0	\$0	\$0	\$4,227,393	\$6,540	\$0	\$0	\$0	\$0
BALLINGER ISD	1.1700	1,474	\$9,627,774	\$6,530	\$9,627,776	\$6,530	\$2	\$0	\$6,856	UNDER	\$9,627,774	\$9,627,776	\$0	1.0000	\$0	\$0	\$0	\$9,627,776	\$6,530	\$0	\$0	\$0	\$0
BALMORHEA ISD	1.1700	337	\$2,213,261	\$6,571	\$2,213,262	\$6,571	\$0	\$0	\$7,156	UNDER	\$2,297,919	\$2,213,262	\$84,658	1.0000	\$26,413	\$12,416	\$38,829	\$2,252,090	\$6,686	\$115	\$0	\$0	\$108
BANDERA ISD	1.0400	2,804	\$17,848,951	\$6,365	\$17,848,951	\$6,365	\$0	\$0	\$7,194	UNDER	\$17,848,951	\$17,848,951	\$0	1.0000	\$0	\$0	\$0	\$17,848,951	\$6,365	\$0	\$0	\$0	\$0
BANGS ISD	1.0400	1,352	\$8,219,755	\$6,079	\$8,351,609	\$6,177	\$131,854	\$98	\$6,785	UNDER	\$8,219,755	\$8,351,609	\$0	1.0000	\$0	\$0	\$0	\$8,351,609	\$6,177	\$98	\$0	\$0	\$0
BANQUETE ISD	1.1700	1,503	\$9,962,901	\$6,628	\$10,116,705	\$6,730	\$153,804	\$102	\$7,291	UNDER	\$9,962,901	\$10,116,705	\$0	1.0000	\$0	\$0	\$0	\$10,116,705	\$6,730	\$102	\$0	\$0	\$10,943
BARBERS HILL ISD	1.0600	6,263	\$42,951,309	\$6,858	\$42,951,309	\$6,858	\$0	\$0	\$9,999	OVER	\$46,056,623	\$42,951,309	\$3,105,314	1.0000	\$0	\$455,435	\$455,435	\$43,406,745	\$6,930	\$73	\$0	\$0	\$0
BARTLETT ISD	1.0400	595	\$3,569,420	\$5,997	\$3,651,551	\$6,135	\$82,132	\$138	\$8,486	UNDER	\$3,569,420	\$3,651,551	\$0	1.0000	\$0	\$0	\$0	\$3,651,551	\$6,135	\$138	\$0	\$0	\$3,333
BASIS TEXAS	0.0000	1,573	\$9,475,569	\$6,025	\$9,475,569	\$6,025	\$0	\$0	\$6,593	UNDER	\$9,475,569	\$9,475,569	\$0	1.0000	\$0	\$0	\$0	\$9,475,569	\$6,025	\$0	\$0	\$0	\$226,644
BASTROP ISD	1.0400	13,760	\$84,253,698	\$6,123	\$84,253,718	\$6,123	\$21	\$0	\$7,695	UNDER	\$84,253,698	\$84,253,718	\$0	1.0000	\$0	\$0	\$0	\$84,253,718	\$6,123	\$0	\$0	\$0	\$493,122
BAY CITY ISD	1.1473	4,830	\$31,831,287	\$6,590	\$31,831,294	\$6,590	\$7	\$0	\$9,600	OVER	\$31,831,287	\$31,831,294	\$0	1.0000	\$0	\$0	\$0	\$31,831,294	\$6,590	\$0	\$0	\$0	\$124,532
BEATRICE MAYES INSTITUTE	0.0000	700	\$4,201,232	\$6,005	\$4,201,232	\$6,005	\$0	\$0	\$6,578	UNDER	\$4,201,232	\$4,201,232	\$0	1.0000	\$0	\$0	\$0	\$4,201,232	\$6,005	\$0	\$0	\$0	\$81,098
BEAUMONT ISD	1.0400	22,645	\$143,498,542	\$6,337	\$143,498,600	\$6,337	\$58	\$0	\$7,411	UNDER	\$143,498,542	\$143,498,600	\$0	1.0000	\$0	\$0	\$0	\$143,498,600	\$6,337	\$0	\$0	\$0	\$0
BECKVILLE ISD	1.0400	955	\$5,748,214	\$6,017	\$5,863,467	\$6,138	\$115,253	\$121	\$8,119	UNDER	\$6,912,810	\$5,863,467	\$1,049,342	1.0000	\$327,387	\$153,900	\$481,287	\$6,344,754	\$6,642	\$624	\$0	\$0	\$0
BEEVILLE ISD	1.1700	4,315	\$28,479,702	\$6,600	\$28,479,706	\$6,600	\$5	\$0	\$7,258	UNDER	\$28,479,702	\$28,479,706	\$0	1.0000	\$0	\$0	\$0	\$28,479,706	\$6,600	\$0	\$0	\$0	\$8,644
BELLEVUE ISD	1.1700	233	\$1,555,249	\$6,681	\$1,594,039	\$6,848	\$38,790	\$167	\$7,019	UNDER	\$1,555,249	\$1,594,039	\$0	1.0000	\$0	\$0	\$0	\$1,594,039	\$6,848	\$167	\$0	\$0	\$0
BELLS ISD	1.1700	1,116	\$7,342,279	\$6,582	\$7,474,919	\$6,700	\$132,640	\$119	\$6,761	UNDER	\$7,342,279	\$7,474,919	\$0	1.0000	\$0	\$0	\$0	\$7,474,919	\$6,700	\$119	\$0	\$0	\$17,616
BELLVILLE ISD	1.1200	2,990	\$19,840,461	\$6,636	\$19,840,468	\$6,636	\$7	\$0	\$6,827	UNDER	\$19,840,461	\$19,840,468	\$0	1.0000	\$0	\$0	\$0	\$19,840,468	\$6,636	\$0	\$0	\$0	\$0
BELTON ISD	1.1700	14,158	\$93,666,036	\$6,616	\$93,666,052	\$6,616	\$17	\$0	\$7,201	UNDER	\$93,666,036	\$93,666,052	\$0	1.0000	\$0	\$0	\$0	\$93,666,052	\$6,616	\$0	\$0	\$0	\$405,939
BEN BOLT-PALITO BLANCO CISD	1.1700	858	\$5,719,850	\$6,666	\$5,845,005	\$6,812	\$125,155	\$146	\$8,144	UNDER	\$5,719,850	\$5,845,005	\$0	1.0000	\$0	\$0	\$0	\$5,845,005	\$6,812	\$146	\$0	\$0	\$676
BENAVIDES ISD	1.0400	706	\$4,307,478	\$6,103	\$4,307,479	\$6,103	\$1	\$0	\$7,194	UNDER	\$4,307,478	\$4,307,479	\$0	1.0000	\$0	\$0	\$0	\$4,307,479	\$6,103	\$0	\$0	\$0	\$0
BENJAMIN ISD	1.1700	261	\$1,806,660	\$6,915	\$1,806,661	\$6,915	\$0	\$0	\$5,798	UNDER	\$1,806,660	\$1,806,661	\$0	1.0000	\$0	\$0	\$0	\$1,806,661	\$6,915	\$0	\$0	\$0	\$0
BETA ACADEMY	0.0000	982	\$5,890,589	\$5,998	\$5,890,589	\$5,998	\$0	\$0	\$5,248	UNDER	\$5,890,589	\$5,890,589	\$0	1.0000	\$0	\$0	\$0	\$5,890,589	\$5,998	\$0	\$0	\$0	\$127,276
BEXAR COUNTY ACADEMY	0.0000	588	\$3,539,475	\$6,021	\$3,539,475	\$6,021	\$0	\$0	\$7,745	UNDER	\$3,539,475	\$3,539,475	\$0	1.0000	\$0	\$0	\$0	\$3,539,475	\$6,021	\$0	\$0	\$0	\$63,088
BIG SANDY ISD (Polk)	1.0400	735	\$4,347,417	\$5,915	\$4,443,999	\$6,046	\$96,582	\$131	\$7,083	UNDER	\$4,347,417	\$4,443,999	\$0	1.0000	\$0	\$0	\$0	\$4,443,999	\$6,046	\$131	\$0	\$0	\$0
BIG SANDY ISD (Upshur)	1.0400	1,097	\$6,564,844	\$5,982	\$6,694,371	\$6,100	\$129,527	\$118	\$10,182	OVER	\$6,564,844	\$6,694,371	\$0	1.0000	\$0	\$0	\$0	\$6,694,371	\$6,100	\$118	\$0	\$0	\$33,839
BIG SPRING ISD	1.1195	5,052	\$31,870,729	\$6,309	\$31,870,740	\$6,309	\$11	\$0	\$7,599	UNDER	\$31,870,729	\$31,870,740	\$0	1.0000	\$0	\$0	\$0	\$31,870,740	\$6,309	\$0	\$0	\$0	\$0
BIG SPRINGS CHARTER SCHOOL	0.0000	652	\$3,993,858	\$6,122	\$3,993,858	\$6,122	\$0	\$0	\$6,122	UNDER	\$3,993,858	\$3,993,858	\$0	1.0000	\$0	\$0	\$0	\$3,993,858	\$6,122	\$0	\$0	\$0	\$42,189
BIRDVILLE ISD	1.0400	29,732	\$185,480,514	\$6,239	\$185,480,565	\$6,239	\$51	\$0	\$7,311	UNDER	\$185,480,514	\$185,480,565	\$0	1.0000	\$0	\$0	\$0	\$185,480,565	\$6,239	\$0	\$0	\$0	\$0
BISHOP CONS ISD	1.0392	2,010	\$11,909,396	\$5,925	\$12,023,192	\$5,981	\$113,797	\$57	\$6,886	UNDER	\$11,909,396	\$12,023,192	\$0	1.0000	\$0	\$0	\$0	\$12,023,192	\$5,981	\$57	\$0	\$0	\$0
BLACKWELL CISD	1.0400	275	\$2,252,467	\$8,193	\$2,252,467	\$8,193	\$0	\$0	\$11,921	OVER	\$2,252,467	\$2,252,467	\$69,692	1.0000	\$0	\$10,221	\$10,221	\$2,262,688	\$8,230	\$37	\$0	\$0	\$0
BLANCO ISD	1.0400	1,609	\$10,130,859	\$6,296	\$10,130,859	\$6,296	\$0	\$0	\$7,501	UNDER	\$10,130,859	\$10,130,859	\$0	1.0000	\$0	\$0	\$0	\$10,130,859	\$6,296	\$0	\$0	\$0	\$0
BLAND ISD	1.0400	945	\$5,693,278	\$6,024	\$5,809,630	\$6,147	\$116,351	\$123	\$6,820	UNDER	\$5,693,278	\$5,809,630	\$0	1.0000	\$0	\$0	\$0	\$5,809,630	\$6,147	\$123	\$0	\$0	\$45,287
BLANKET ISD	1.0410	351	\$2,095,295	\$5,969	\$2,148,368	\$6,120	\$53,073	\$151	\$6,530	UNDER	\$2,095,295	\$2,148,368	\$0	1.0000	\$0	\$0	\$0	\$2,148,368	\$6,120	\$151	\$0	\$0	\$0
BLOOMBURG ISD	1.1700	423	\$2,720,029	\$6,426	\$2,787,781	\$6,586	\$67,752	\$160	\$6,237	UNDER	\$2,720,029	\$2,787,781	\$0	1.0000	\$0	\$0	\$0	\$2,787,781	\$6,586	\$160	\$0	\$0	\$3,067
BLOOMING GROVE ISD	1.0400	1,328	\$7,869,422	\$5,924	\$8,000,464	\$6,023	\$131,042	\$99	\$6,178	UNDER	\$7,869,422	\$8,000,464	\$0	1.0000	\$0	\$0	\$0	\$8,000,464	\$6,023	\$99	\$0	\$0	\$7,518
BLOOMINGTON ISD	1.0400	1,452	\$8,605,950	\$5,928	\$8,749,579	\$6,027	\$143,629	\$99	\$6,948	UNDER	\$8,605,950	\$8,749,579	\$0	1.0000	\$0	\$0	\$0	\$8,749,579	\$6,027	\$99	\$0	\$0	\$16,71

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
BLUFF DALE ISD	1.0400	216	\$1,370,048	\$6,331	\$1,404,030	\$6,488	\$33,982	\$157	\$9,375	OVER	\$1,398,076	\$1,404,030	\$0	1.0000	\$0	\$0	\$0	\$1,404,030	\$6,488	\$157	\$0	\$0
BLUM ISD	1.1700	616	\$4,078,207	\$6,617	\$4,171,736	\$6,768	\$93,529	\$152	\$6,606	UNDER	\$4,078,207	\$4,171,736	\$0	1.0000	\$0	\$0	\$0	\$4,171,736	\$6,768	\$152	\$0	\$8,512
BOB HOPE SCHOOL	0.0000	1,504	\$9,108,148	\$6,055	\$9,108,148	\$6,055	\$0	\$0	\$6,635	UNDER	\$9,108,148	\$9,108,148	\$0	1.0000	\$0	\$0	\$0	\$9,108,148	\$6,055	\$0	\$166,243	\$0
BOERNE ISD	1.0400	9,997	\$64,360,561	\$6,438	\$64,360,561	\$6,438	\$0	\$0	\$7,209	UNDER	\$64,360,561	\$64,360,561	\$0	1.0000	\$0	\$0	\$0	\$64,360,561	\$6,438	\$0	\$0	\$0
BOLES ISD	1.1700	834	\$5,345,903	\$6,409	\$5,462,883	\$6,550	\$116,979	\$140	\$6,550	UNDER	\$5,345,903	\$5,462,883	\$0	1.0000	\$0	\$0	\$0	\$5,462,883	\$6,550	\$140	\$0	\$2,872
BOLING ISD	1.0400	1,610	\$9,746,915	\$6,054	\$9,871,781	\$6,131	\$124,866	\$78	\$5,979	UNDER	\$9,746,915	\$9,871,781	\$0	1.0000	\$0	\$0	\$0	\$9,871,781	\$6,131	\$78	\$0	\$0
BONHAM ISD	1.0401	2,535	\$15,282,968	\$6,028	\$15,282,971	\$6,028	\$4	\$0	\$8,011	UNDER	\$15,282,968	\$15,282,971	\$0	1.0000	\$0	\$0	\$0	\$15,282,971	\$6,028	\$0	\$0	\$0
BOOKER ISD	1.1700	777	\$5,083,456	\$6,543	\$5,083,457	\$6,543	\$1	\$0	\$6,346	UNDER	\$5,083,456	\$5,083,457	\$0	1.0000	\$0	\$0	\$0	\$5,083,457	\$6,543	\$0	\$0	\$0
BORDEN COUNTY ISD	1.0400	488	\$4,992,000	\$10,229	\$4,992,000	\$10,229	\$0	\$0	\$11,837	OVER	\$6,027,016	\$4,992,000	\$1,035,016	1.0000	\$0	\$151,799	\$151,799	\$5,143,799	\$10,540	\$311	\$0	\$0
BORGER ISD	1.0400	3,355	\$19,715,753	\$5,877	\$19,715,757	\$5,877	\$4	\$0	\$7,264	UNDER	\$19,715,753	\$19,715,757	\$0	1.0000	\$0	\$0	\$0	\$19,715,757	\$5,877	\$0	\$0	\$0
BOSQUEVILLE ISD	1.1700	953	\$6,156,702	\$6,462	\$6,281,396	\$6,593	\$124,694	\$131	\$6,664	UNDER	\$6,156,702	\$6,281,396	\$0	1.0000	\$0	\$0	\$0	\$6,281,396	\$6,593	\$131	\$0	\$20,026
BOVINA ISD	1.0400	753	\$4,503,919	\$5,984	\$4,602,944	\$6,116	\$99,025	\$132	\$6,589	UNDER	\$4,503,919	\$4,602,944	\$0	1.0000	\$0	\$0	\$0	\$4,602,944	\$6,116	\$132	\$0	\$0
BOWIE ISD	1.0400	2,279	\$14,088,410	\$6,181	\$14,088,416	\$6,181	\$6	\$0	\$6,804	UNDER	\$14,088,410	\$14,088,416	\$0	1.0000	\$0	\$0	\$0	\$14,088,416	\$6,181	\$0	\$0	\$0
BOYD ISD	1.0400	1,655	\$10,322,043	\$6,236	\$10,435,982	\$6,305	\$113,939	\$69	\$6,668	UNDER	\$10,897,309	\$10,435,982	\$461,328	1.0000	\$143,931	\$67,660	\$211,591	\$10,647,572	\$6,433	\$197	\$0	\$0
BOYS RANCH ISD	0.0000	570	\$3,071,183	\$5,386	\$3,148,983	\$5,522	\$77,799	\$136	\$11,960	OVER	\$3,071,183	\$3,148,983	\$0	1.0000	\$0	\$0	\$0	\$3,148,983	\$5,522	\$136	\$0	\$0
BRACKETT ISD	1.0400	1,055	\$6,504,160	\$6,167	\$6,504,162	\$6,167	\$2	\$0	\$7,023	UNDER	\$6,504,160	\$6,504,162	\$0	1.0000	\$0	\$0	\$0	\$6,504,162	\$6,167	\$0	\$0	\$0
BRADY ISD	1.0400	1,852	\$10,987,660	\$5,932	\$10,987,663	\$5,932	\$3	\$0	\$7,060	UNDER	\$10,987,660	\$10,987,663	\$0	1.0000	\$0	\$0	\$0	\$10,987,663	\$5,932	\$0	\$0	\$0
BRAZOS ISD	1.0400	1,241	\$7,490,930	\$6,035	\$7,629,143	\$6,147	\$138,213	\$111	\$6,964	UNDER	\$7,490,930	\$7,629,143	\$0	1.0000	\$0	\$0	\$0	\$7,629,143	\$6,147	\$111	\$0	\$11,649
BRAZOS RIVER CHARTER SCHOOL	0.0000	445	\$2,720,972	\$6,110	\$2,720,972	\$6,110	\$0	\$0	\$5,840	UNDER	\$2,720,972	\$2,720,972	\$0	1.0000	\$0	\$0	\$0	\$2,720,972	\$6,110	\$0	\$0	\$46,023
BRAZOS SCHOOL FOR INQUIRY & CREATI	0.0000	572	\$3,473,801	\$6,076	\$3,473,801	\$6,076	\$0	\$0	\$7,111	UNDER	\$3,473,801	\$3,473,801	\$0	1.0000	\$0	\$0	\$0	\$3,473,801	\$6,076	\$0	\$63,011	\$0
BRAZOSPORT ISD	1.0400	14,714	\$92,977,435	\$6,319	\$92,977,435	\$6,319	\$0	\$0	\$7,780	UNDER	\$92,977,435	\$92,977,435	\$0	1.0000	\$0	\$0	\$0	\$92,977,435	\$6,319	\$0	\$0	\$0
BRECKENRIDGE ISD	1.0400	2,008	\$12,003,456	\$5,978	\$12,003,458	\$5,978	\$3	\$0	\$6,430	UNDER	\$12,003,456	\$12,003,458	\$0	1.0000	\$0	\$0	\$0	\$12,003,458	\$5,978	\$0	\$0	\$32,436
BREMOND ISD	1.0400	748	\$4,576,970	\$6,120	\$4,674,553	\$6,251	\$97,582	\$130	\$9,198	OVER	\$5,794,280	\$4,674,553	\$1,119,727	1.0000	\$0	\$164,223	\$164,223	\$4,838,775	\$6,470	\$350	\$0	\$0
BRENHAM ISD	1.0400	6,361	\$40,263,544	\$6,330	\$40,263,559	\$6,330	\$15	\$0	\$7,056	UNDER	\$40,263,544	\$40,263,559	\$0	1.0000	\$0	\$0	\$0	\$40,263,559	\$6,330	\$0	\$0	\$0
BRIDGE CITY ISD	1.0400	3,614	\$21,925,373	\$6,066	\$21,925,373	\$6,066	\$6	\$0	\$6,984	UNDER	\$21,925,373	\$21,925,373	\$0	1.0000	\$0	\$0	\$0	\$21,925,379	\$6,066	\$0	\$0	\$0
BRIDGEPORT ISD	1.0400	2,827	\$17,781,589	\$6,289	\$17,781,597	\$6,289	\$8	\$0	\$7,846	UNDER	\$17,781,589	\$17,781,597	\$0	1.0000	\$0	\$0	\$0	\$17,781,597	\$6,289	\$0	\$0	\$0
BROADDUS ISD	1.1700	665	\$4,455,787	\$6,704	\$4,556,957	\$6,857	\$101,170	\$152	\$6,374	UNDER	\$4,455,787	\$4,556,957	\$0	1.0000	\$0	\$0	\$0	\$4,556,957	\$6,857	\$152	\$0	\$0
BROCK ISD	1.1700	1,950	\$12,890,743	\$6,610	\$12,890,746	\$6,610	\$3	\$0	\$6,332	UNDER	\$12,890,743	\$12,890,746	\$0	1.0000	\$0	\$0	\$0	\$12,890,746	\$6,610	\$0	\$0	\$100,818
BRONTE ISD	1.0400	418	\$2,559,241	\$6,126	\$2,559,242	\$6,126	\$1	\$0	\$6,284	UNDER	\$2,559,241	\$2,559,242	\$0	1.0000	\$0	\$0	\$0	\$2,559,242	\$6,126	\$0	\$0	\$0
BROOKELAND ISD	1.0400	630	\$3,634,008	\$5,771	\$3,720,844	\$5,909	\$86,836	\$138	\$8,224	UNDER	\$3,634,008	\$3,720,844	\$0	1.0000	\$0	\$0	\$0	\$3,720,844	\$5,909	\$138	\$0	\$0
BROOKESMITH ISD	1.1700	375	\$2,477,792	\$6,613	\$2,538,242	\$6,774	\$60,451	\$161	\$8,056	UNDER	\$2,477,792	\$2,538,242	\$0	1.0000	\$0	\$0	\$0	\$2,538,242	\$6,774	\$161	\$0	\$0
BROOKS ACADEMY OF SCIENCE AND ENGI	0.0000	3,885	\$23,469,876	\$6,041	\$23,469,876	\$6,041	\$0	\$0	\$6,039	UNDER	\$23,469,876	\$23,469,876	\$0	1.0000	\$0	\$0	\$0	\$23,469,876	\$6,041	\$0	\$457,088	\$0
BROOKS COUNTY ISD	1.0400	2,206	\$13,709,556	\$6,216	\$13,709,558	\$6,216	\$3	\$0	\$8,402	UNDER	\$13,709,558	\$13,709,558	\$882,513	1.0000	\$275,338	\$129,432	\$404,770	\$14,114,328	\$6,399	\$184	\$0	\$113,049
BROWNFIELD ISD	1.1700	2,527	\$16,600,168	\$6,570	\$16,600,171	\$6,570	\$3	\$0	\$7,514	UNDER	\$16,600,168	\$16,600,171	\$0	1.0000	\$0	\$0	\$0	\$16,600,171	\$6,570	\$0	\$0	\$48,220
BROWNSBORO ISD	1.1700	3,356	\$20,611,209	\$6,142	\$20,611,213	\$6,142	\$4	\$0	\$6,632	UNDER	\$20,611,209	\$20,611,213	\$0	1.0000	\$0	\$0	\$0	\$20,611,213	\$6,142	\$0	\$0	\$175,262
BROWNSVILLE ISD	1.1525	61,167	\$404,624,132	\$6,615	\$404,624,165	\$6,615	\$34	\$0	\$7,730	UNDER	\$404,624,132	\$404,624,165	\$0	1.0000	\$0	\$0	\$0	\$404,624,165	\$6,615	\$0	\$0	\$50,277
BROWNWOOD ISD	1.0400	4,667	\$28,460,922	\$6,098	\$28,460,931	\$6,098	\$8	\$0	\$7,112	UNDER	\$28,460,922	\$28,460,931	\$0	1.0000	\$0	\$0	\$0	\$28,460,931	\$6,098	\$0	\$0	\$0
BRUCEVILLE-EDDY ISD	1.1700	1,163	\$7,641,923	\$6,569	\$7,782,977	\$6,690	\$141,053	\$121	\$7,721	UNDER	\$7,641,923	\$7,782,977	\$0	1.0000	\$0	\$0	\$0	\$7,782,977	\$6,690	\$121	\$0	\$10,298
BRYAN ISD	1.0400	20,556	\$126,050,001	\$6,132	\$126,050,042	\$6,132	\$40	\$0	\$7,457	UNDER	\$126,050,001	\$126,050,042	\$0	1.0000	\$0	\$0	\$0	\$126,050,042	\$6,132	\$0	\$0	\$0
BRYSON ISD	1.0400	468	\$3,249,455	\$6,937	\$3,318,468	\$7,084	\$69,014	\$147	\$6,136	UNDER	\$3,249,455	\$3,318,468	\$0	1.0000	\$0	\$0	\$0	\$3,318,468	\$7,084	\$147	\$0	\$0
BUCKHOLTS ISD	1.0400	266	\$1,584,771	\$5,968	\$1,626,103	\$6,123	\$41,332	\$156	\$7,042	UNDER	\$1,584,771	\$1,626,103	\$0	1.0000	\$0	\$0	\$0	\$1,626,103	\$6,123	\$156	\$0	\$0
BUENA VISTA ISD	1.0400	359	\$2,339,650	\$6,519	\$2,339,650	\$6,519	\$0	\$0	\$6,383	UNDER	\$2,390,320	\$2,339,650	\$50,669	1.0000	\$15,808	\$7,431	\$23,240	\$2,362,890	\$6,584	\$65	\$0	\$0
BUFFALO ISD	1.0401	1,407	\$8,566,572	\$6,087	\$8,705,908	\$6,186	\$139,336	\$99	\$6,324	UNDER	\$8,566,572	\$8,705,908	\$0	1.0000	\$0	\$0	\$0	\$8,705,908	\$6,186	\$99	\$0	\$0
BULLARD ISD	1.1700	3,425	\$22,532,999	\$6,579	\$22,532,999	\$6,579	\$6	\$0	\$6,898	UNDER	\$22,532,999	\$22,533,004	\$0	1.0000	\$0	\$0	\$0	\$22,533,004	\$6,579	\$0	\$0	\$0
BUNA ISD	1.1700	1,889	\$12,476,277	\$6,605	\$12,585,869	\$6,663	\$109,593	\$58	\$7,444	UNDER	\$12,476,277	\$12,585,869	\$0	1.0000	\$0	\$0	\$0	\$12,585,869	\$6,663	\$58	\$0	\$55,448
BURKBURNETT ISD	1.1700	3,998	\$26,219,524	\$6,559	\$26,219,529	\$6,559	\$5	\$0	\$7,561	UNDER	\$26,219,524	\$26,219,529	\$0	1.0000	\$0	\$0	\$0	\$26,219,529	\$6,559	\$0	\$0	\$136,938
BURKEVILLE ISD	1.1700	549	\$3,546,293	\$6,456	\$3,546,294	\$6,456	\$1	\$0	\$6,430	UNDER	\$3,546,293	\$3,546,294	\$0	1.0000	\$0	\$0	\$0	\$3,546,294	\$6,456	\$0	\$0	\$0
BURLESON ISD	1.0400	14,813	\$89,997,107	\$6,076	\$89,997,131	\$6,076	\$23	\$0	\$7,073	UNDER	\$89,997,107	\$89,997,131	\$0	1.0000	\$0	\$0	\$0	\$89,997,131	\$6,076	\$0	\$0	\$918,361
BURNET CONS ISD	1.0400	3,913	\$24,803,436	\$6,338	\$24,803,436	\$6,338	\$0	\$0	\$7,734	UNDER	\$24,803,436	\$24,803,436	\$0	1.0000	\$0	\$0	\$0	\$24,803,436	\$6,338	\$0	\$0	\$0
BURNHAM WOOD CHARTER SCHOOL	0.0000	1,598	\$9,625,281	\$6,025	\$9,625,281	\$6,025	\$0	\$0	\$5,231	UNDER	\$9,625,281	\$9,625,281	\$0	1.0000	\$0	\$0	\$0	\$9,625,281	\$6,025	\$0	\$199,598	\$0
BURTON ISD	1.0400	765	\$4,718,462	\$6,166	\$4,819,317	\$6,298	\$100,855	\$132	\$7,201	UNDER	\$4,718,462	\$4,819,317	\$0	1.0000	\$0	\$0	\$0	\$4,819,317	\$6,298	\$132	\$0	\$0

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
BUSHLAND ISD	1.0400	1,944	\$12,428,557	\$6,392	\$12,428,557	\$6,392	\$0	\$0	\$6,832	UNDER	\$12,511,190	\$12,428,557	\$82,633	1.0000	\$25,781	\$12,119	\$37,900	\$12,466,457	\$6,412	\$19	\$0	\$0
BYNUM ISD	1.1700	354	\$2,334,064	\$6,589	\$2,392,639	\$6,755	\$58,576	\$165	\$5,922	UNDER	\$2,334,064	\$2,392,639	\$0	1.0000	\$0	\$0	\$0	\$2,392,639	\$6,755	\$165	\$0	\$0
C O R E ACADEMY	0.0000	1,085	\$6,549,848	\$6,035	\$6,549,848	\$6,035	\$0	\$0	\$6,480	UNDER	\$6,549,848	\$6,549,848	\$0	1.0000	\$0	\$0	\$0	\$6,549,848	\$6,035	\$0	\$127,276	\$0
CADDO MILLS ISD	1.0400	2,268	\$13,744,755	\$6,060	\$13,744,758	\$6,060	\$2	\$0	\$6,706	UNDER	\$13,744,755	\$13,744,758	\$0	1.0000	\$0	\$0	\$0	\$13,744,758	\$6,060	\$0	\$0	\$63,156
CALALLEN ISD	1.1700	5,148	\$34,509,944	\$6,704	\$34,509,953	\$6,704	\$9	\$0	\$7,507	UNDER	\$34,509,944	\$34,509,953	\$0	1.0000	\$0	\$0	\$0	\$34,509,953	\$6,704	\$0	\$0	\$0
CALDWELL ISD	1.0400	2,299	\$14,156,246	\$6,158	\$14,156,251	\$6,158	\$5	\$0	\$6,648	UNDER	\$14,156,246	\$14,156,251	\$0	1.0000	\$0	\$0	\$0	\$14,156,251	\$6,158	\$0	\$0	\$0
CALHOUN COUNTY ISD	1.0401	5,074	\$32,044,270	\$6,315	\$32,044,270	\$6,315	\$0	\$0	\$6,985	UNDER	\$32,044,270	\$32,044,270	\$0	1.0000	\$0	\$0	\$0	\$32,044,270	\$6,315	\$0	\$0	\$0
CALLISBURG ISD	1.0400	1,551	\$9,763,253	\$6,294	\$9,884,329	\$6,372	\$121,076	\$78	\$7,760	UNDER	\$9,763,253	\$9,884,329	\$0	1.0000	\$0	\$0	\$0	\$9,884,329	\$6,372	\$78	\$0	\$0
CALVERT ISD	1.1700	299	\$2,009,177	\$6,727	\$2,059,981	\$6,897	\$50,804	\$170	\$7,968	UNDER	\$2,009,177	\$2,059,981	\$0	1.0000	\$0	\$0	\$0	\$2,059,981	\$6,897	\$170	\$0	\$0
CALVIN NELMS CHARTER SCHOOLS	0.0000	524	\$3,231,324	\$6,164	\$3,231,324	\$6,164	\$0	\$0	\$5,558	UNDER	\$3,231,324	\$3,231,324	\$0	1.0000	\$0	\$0	\$0	\$3,231,324	\$6,164	\$0	\$63,875	\$0
CAMERON ISD	1.0400	2,479	\$15,030,148	\$6,062	\$15,030,151	\$6,062	\$2	\$0	\$6,632	UNDER	\$15,030,148	\$15,030,151	\$0	1.0000	\$0	\$0	\$0	\$15,030,151	\$6,062	\$0	\$0	\$40,546
CAMPBELL ISD	1.0400	568	\$3,424,113	\$6,027	\$3,507,010	\$6,173	\$82,897	\$146	\$6,167	UNDER	\$3,424,113	\$3,507,010	\$0	1.0000	\$0	\$0	\$0	\$3,507,010	\$6,173	\$146	\$0	\$0
CANADIAN ISD	0.9398	1,442	\$8,361,710	\$5,799	\$8,361,710	\$5,799	\$0	\$0	\$8,348	UNDER	\$9,787,565	\$8,361,710	\$1,425,855	0.9398	\$418,076	\$201,897	\$619,972	\$8,981,683	\$6,229	\$430	\$0	\$0
CANTON ISD	1.0400	2,739	\$16,614,660	\$6,066	\$16,614,664	\$6,066	\$4	\$0	\$6,025	UNDER	\$16,614,660	\$16,614,664	\$0	1.0000	\$0	\$0	\$0	\$16,614,664	\$6,066	\$0	\$0	\$112,793
CANUTILLO ISD	1.1700	7,774	\$52,194,079	\$6,714	\$52,194,090	\$6,714	\$12	\$0	\$8,053	UNDER	\$52,194,079	\$52,194,090	\$0	1.0000	\$0	\$0	\$0	\$52,194,090	\$6,714	\$0	\$0	\$240,144
CANYON ISD	1.0400	11,435	\$69,527,813	\$6,080	\$69,527,838	\$6,080	\$25	\$0	\$6,878	UNDER	\$69,527,813	\$69,527,838	\$0	1.0000	\$0	\$0	\$0	\$69,527,838	\$6,080	\$0	\$0	\$0
CARLISLE ISD	1.1700	965	\$6,073,949	\$6,292	\$6,196,933	\$6,420	\$122,985	\$127	\$7,074	UNDER	\$6,073,949	\$6,196,933	\$0	1.0000	\$0	\$0	\$0	\$6,196,933	\$6,420	\$127	\$0	\$20,259
CARPE DIEM SCHOOLS	0.0000	315	\$1,903,446	\$6,052	\$1,903,446	\$6,052	\$0	\$0	\$8,564	UNDER	\$1,903,446	\$1,903,446	\$0	1.0000	\$0	\$0	\$0	\$1,903,446	\$6,052	\$0	\$38,135	\$0
CARRIZO SPRINGS CONS ISD	1.0600	2,951	\$20,107,658	\$6,813	\$20,107,658	\$6,813	\$0	\$0	\$7,954	UNDER	\$20,107,658	\$20,107,658	\$0	1.0000	\$0	\$0	\$0	\$20,107,658	\$6,813	\$0	\$0	\$0
CARROLL ISD	1.0400	8,831	\$56,420,749	\$6,389	\$56,420,749	\$6,389	\$0	\$0	\$8,608	UNDER	\$56,420,749	\$56,420,749	\$0	1.0000	\$0	\$0	\$0	\$56,420,749	\$6,389	\$0	\$0	\$0
CARROLLTON-FARMERS BRANCH ISD	1.1700	32,025	\$219,502,048	\$6,854	\$219,502,048	\$6,854	\$0	\$0	\$7,229	UNDER	\$219,502,048	\$219,502,048	\$0	1.0000	\$0	\$0	\$0	\$219,502,048	\$6,854	\$0	\$0	\$0
CARTHAGE ISD	0.9000	3,338	\$17,621,242	\$5,279	\$17,621,242	\$5,279	\$0	\$0	\$8,903	OVER	\$21,280,503	\$17,621,242	\$3,659,261	0.9000	\$0	\$504,914	\$504,914	\$18,126,157	\$5,431	\$151	\$0	\$0
CASTLEBERRY ISD	1.1700	5,317	\$34,352,859	\$6,461	\$34,352,862	\$6,461	\$3	\$0	\$6,773	UNDER	\$34,352,859	\$34,352,862	\$0	1.0000	\$0	\$0	\$0	\$34,352,862	\$6,461	\$0	\$0	\$73,990
CAYUGA ISD	1.0400	885	\$5,199,851	\$5,877	\$5,308,790	\$6,000	\$108,940	\$123	\$9,617	OVER	\$5,308,790	\$5,308,790	\$0	1.0000	\$0	\$0	\$0	\$5,308,790	\$6,000	\$123	\$0	\$0
CEDAR HILL ISD	1.0400	9,774	\$59,372,428	\$6,075	\$59,372,447	\$6,075	\$18	\$0	\$6,850	UNDER	\$59,372,447	\$59,372,447	\$0	1.0000	\$0	\$0	\$0	\$59,372,447	\$6,075	\$0	\$0	\$0
CEDARS INTERNATIONAL ACADEMY	0.0000	795	\$4,771,114	\$6,005	\$4,771,114	\$6,005	\$0	\$0	\$6,815	UNDER	\$4,771,114	\$4,771,114	\$0	1.0000	\$0	\$0	\$0	\$4,771,114	\$6,005	\$0	\$88,266	\$0
CELESTE ISD	1.1700	808	\$5,231,542	\$6,471	\$5,348,218	\$6,615	\$116,676	\$144	\$6,453	UNDER	\$5,231,542	\$5,348,218	\$0	1.0000	\$0	\$0	\$0	\$5,348,218	\$6,615	\$144	\$0	\$14,876
CELINA ISD	1.1400	3,189	\$21,063,614	\$6,606	\$21,063,620	\$6,606	\$6	\$0	\$7,299	UNDER	\$21,063,614	\$21,063,620	\$0	1.0000	\$0	\$0	\$0	\$21,063,620	\$6,606	\$0	\$0	\$0
CENTER ISD	1.1700	3,681	\$23,436,650	\$6,368	\$23,436,654	\$6,368	\$3	\$0	\$7,089	UNDER	\$23,436,650	\$23,436,654	\$0	1.0000	\$0	\$0	\$0	\$23,436,654	\$6,368	\$0	\$0	\$44,419
CENTER POINT ISD	1.0400	903	\$5,506,228	\$6,100	\$5,620,994	\$6,227	\$114,766	\$127	\$6,672	UNDER	\$5,506,228	\$5,620,994	\$0	1.0000	\$0	\$0	\$0	\$5,620,994	\$6,227	\$127	\$0	\$0
CENTERVILLE ISD (Leon)	1.0400	1,113	\$6,592,793	\$5,925	\$6,592,795	\$5,925	\$2	\$0	\$6,780	UNDER	\$6,592,793	\$6,592,795	\$0	1.0000	\$0	\$0	\$0	\$6,592,795	\$5,925	\$0	\$0	\$0
CENTERVILLE ISD (Trinity)	1.1700	245	\$1,599,757	\$6,517	\$1,641,160	\$6,686	\$41,403	\$169	\$6,977	UNDER	\$1,599,757	\$1,641,160	\$0	1.0000	\$0	\$0	\$0	\$1,641,160	\$6,686	\$169	\$0	\$0
CENTRAL HEIGHTS ISD	1.0400	1,540	\$8,626,209	\$5,603	\$8,734,064	\$5,673	\$107,856	\$70	\$5,660	UNDER	\$8,626,209	\$8,734,064	\$0	1.0000	\$0	\$0	\$0	\$8,734,064	\$5,673	\$70	\$0	\$16,325
CENTRAL ISD	1.1700	2,142	\$13,899,739	\$6,491	\$13,899,741	\$6,491	\$2	\$0	\$7,598	UNDER	\$13,899,739	\$13,899,741	\$0	1.0000	\$0	\$0	\$0	\$13,899,741	\$6,491	\$0	\$0	\$12,462
CHANNELVIEW ISD	1.0400	12,456	\$77,498,920	\$6,222	\$77,498,939	\$6,222	\$19	\$0	\$7,057	UNDER	\$77,498,920	\$77,498,939	\$0	1.0000	\$0	\$0	\$0	\$77,498,939	\$6,222	\$0	\$0	\$383,586
CHANNING ISD	1.0400	356	\$2,202,077	\$6,177	\$2,202,077	\$6,177	\$0	\$0	\$6,861	UNDER	\$2,202,077	\$2,202,077	\$0	1.0000	\$0	\$0	\$0	\$2,202,077	\$6,177	\$0	\$0	\$0
CHAPARRAL STAR ACADEMY	0.0000	444	\$2,688,475	\$6,054	\$2,688,475	\$6,054	\$0	\$0	\$5,637	UNDER	\$2,688,475	\$2,688,475	\$0	1.0000	\$0	\$0	\$0	\$2,688,475	\$6,054	\$0	\$62,624	\$0
CHAPEL HILL ACADEMY	0.0000	762	\$4,569,687	\$5,997	\$4,569,687	\$5,997	\$0	\$0	\$6,452	UNDER	\$4,569,687	\$4,569,687	\$0	1.0000	\$0	\$0	\$0	\$4,569,687	\$5,997	\$0	\$93,551	\$0
CHAPEL HILL ISD (Smith)	1.0800	4,845	\$30,733,078	\$6,343	\$30,733,085	\$6,343	\$7	\$0	\$6,906	UNDER	\$30,733,078	\$30,733,085	\$0	1.0000	\$0	\$0	\$0	\$30,733,085	\$6,343	\$0	\$0	\$33,355
CHAPEL HILL ISD (Titus)	1.1459	1,472	\$9,326,315	\$6,336	\$9,471,606	\$6,434	\$145,292	\$99	\$6,987	UNDER	\$9,326,315	\$9,471,606	\$0	1.0000	\$0	\$0	\$0	\$9,471,606	\$6,434	\$99	\$0	\$10,447
CHARLOTTE ISD	1.0400	784	\$4,842,511	\$6,175	\$4,948,925	\$6,310	\$106,414	\$136	\$7,235	UNDER	\$4,842,511	\$4,948,925	\$0	1.0000	\$0	\$0	\$0	\$4,948,925	\$6,310	\$136	\$0	\$0
CHEROKEE ISD	1.1700	242	\$1,585,817	\$6,565	\$1,626,453	\$6,733	\$40,636	\$168	\$7,015	UNDER	\$1,585,817	\$1,626,453	\$0	1.0000	\$0	\$0	\$0	\$1,626,453	\$6,733	\$168	\$0	\$0
CHESTER ISD	1.0400	284	\$1,719,801	\$6,054	\$1,762,708	\$6,206	\$42,907	\$151	\$6,309	UNDER	\$1,719,801	\$1,762,708	\$0	1.0000	\$0	\$0	\$0	\$1,762,708	\$6,206	\$151	\$0	\$0
CHICO ISD	1.0400	962	\$6,068,958	\$6,306	\$6,190,429	\$6,432	\$121,472	\$126	\$7,021	UNDER	\$6,278,852	\$6,190,429	\$88,423	1.0000	\$27,587	\$12,968	\$40,556	\$6,230,985	\$6,474	\$168	\$0	\$0
CHILDRESS ISD	1.0400	1,699	\$10,061,153	\$5,922	\$10,061,155	\$5,922	\$2	\$0	\$6,351	UNDER	\$10,061,153	\$10,061,155	\$0	1.0000	\$0	\$0	\$0	\$10,061,155	\$5,922	\$0	\$0	\$0
CHILLICOTHE ISD	1.0400	359	\$2,187,930	\$6,091	\$2,242,696	\$6,244	\$54,765	\$152	\$7,172	UNDER	\$2,187,930	\$2,242,696	\$0	1.0000	\$0	\$0	\$0	\$2,242,696	\$6,244	\$152	\$0	\$0
CHILTON ISD	1.0400	838	\$4,949,961	\$5,907	\$5,061,164	\$6,040	\$111,202	\$133	\$6,764	UNDER	\$4,949,961	\$5,061,164	\$0	1.0000	\$0	\$0	\$0	\$5,061,164	\$6,040	\$133	\$0	\$9,629
CHINA SPRING ISD	1.0400	3,501	\$21,288,931	\$6,081	\$21,288,935	\$6,081	\$4	\$0	\$6,195	UNDER	\$21,288,931	\$21,288,935	\$0	1.0000	\$0	\$0	\$0	\$21,288,935	\$6,081	\$0	\$0	\$110,565
CHIRENO ISD	1.1117	620	\$3,793,566	\$6,120	\$3,884,297	\$6,266	\$90,731	\$146	\$5,857	UNDER	\$3,793,566	\$3,884,297	\$0	1.0000	\$0	\$0	\$0	\$3,884,297	\$6,266	\$146	\$0	\$0
CHISUM ISD	1.0400	1,403	\$8,786,348	\$6,264	\$8,921,724	\$6,360	\$135,376	\$97	\$7,172	UNDER	\$8,786,348	\$8,921,724	\$0	1.0000	\$0	\$0	\$0	\$8,921,724	\$6,360	\$97	\$0	\$0
CHRISTOVAL ISD	1.1700	853	\$5,576,936	\$6,542	\$5,576,937	\$6,542	\$1	\$0	\$6,028	UNDER	\$5,576,936	\$5,576,937	\$0	1.0000	\$0	\$0	\$0	\$5,576,937	\$6,542	\$0	\$0	\$0

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
CISCO ISD	1.1700	1,334	\$8,828,617	\$6,616	\$8,977,668	\$6,728	\$149,051	\$112	\$6,804	UNDER	\$8,828,617	\$8,977,668	\$0	1.0000	\$0	\$0	\$0	\$8,977,668	\$6,728	\$112	\$0	\$0
CITY VIEW ISD	1.1700	1,570	\$10,098,653	\$6,431	\$10,247,939	\$6,526	\$149,286	\$95	\$7,130	UNDER	\$10,098,653	\$10,247,939	\$0	1.0000	\$0	\$0	\$0	\$10,247,939	\$6,526	\$95	\$0	\$14,491
CITYSCAPE SCHOOLS	0.0000	1,400	\$8,393,224	\$5,996	\$8,393,224	\$5,996	\$0	\$0	\$5,672	UNDER	\$8,393,224	\$8,393,224	\$0	1.0000	\$0	\$0	\$0	\$8,393,224	\$5,996	\$0	\$158,186	\$0
CLARENDON ISD	1.1700	810	\$5,295,667	\$6,536	\$5,295,668	\$6,536	\$1	\$0	\$6,431	UNDER	\$5,295,667	\$5,295,668	\$0	1.0000	\$0	\$0	\$0	\$5,295,668	\$6,536	\$0	\$0	\$0
CLARKSVILLE ISD	1.0400	835	\$5,103,135	\$6,111	\$5,103,136	\$6,111	\$1	\$0	\$6,965	UNDER	\$5,103,135	\$5,103,136	\$0	1.0000	\$0	\$0	\$0	\$5,103,136	\$6,111	\$0	\$0	\$0
CLAUDE ISD	1.0400	602	\$3,669,098	\$6,093	\$3,669,099	\$6,093	\$1	\$0	\$6,657	UNDER	\$3,669,098	\$3,669,099	\$0	1.0000	\$0	\$0	\$0	\$3,669,099	\$6,093	\$0	\$0	\$0
CLEAR CREEK ISD	1.0400	50,460	\$308,594,996	\$6,116	\$308,595,122	\$6,116	\$126	\$0	\$7,066	UNDER	\$308,594,996	\$308,595,122	\$0	1.0000	\$0	\$0	\$0	\$308,595,122	\$6,116	\$0	\$0	\$0
CLEBURNE ISD	1.1700	8,267	\$55,323,036	\$6,692	\$55,323,051	\$6,692	\$15	\$0	\$7,591	UNDER	\$55,323,036	\$55,323,051	\$0	1.0000	\$0	\$0	\$0	\$55,323,051	\$6,692	\$0	\$0	\$0
CLEVELAND ISD	1.0400	6,365	\$39,405,538	\$6,191	\$39,405,545	\$6,191	\$7	\$0	\$6,534	UNDER	\$39,405,538	\$39,405,545	\$0	1.0000	\$0	\$0	\$0	\$39,405,545	\$6,191	\$0	\$0	\$179,582
CLIFTON ISD	1.0400	1,326	\$8,232,607	\$6,207	\$8,365,660	\$6,308	\$133,052	\$100	\$6,646	UNDER	\$8,232,607	\$8,365,660	\$0	1.0000	\$0	\$0	\$0	\$8,365,660	\$6,308	\$100	\$0	\$0
CLINT ISD	1.0401	15,061	\$90,040,530	\$5,979	\$90,040,536	\$5,979	\$7	\$0	\$7,393	UNDER	\$90,040,530	\$90,040,536	\$0	1.0000	\$0	\$0	\$0	\$90,040,536	\$5,979	\$0	\$0	\$196,726
CLYDE CONS ISD	1.0400	2,011	\$12,001,896	\$5,970	\$12,001,900	\$5,970	\$3	\$0	\$6,468	UNDER	\$12,001,896	\$12,001,900	\$0	1.0000	\$0	\$0	\$0	\$12,001,900	\$5,970	\$0	\$0	\$0
COAHOMA ISD	1.0400	1,442	\$8,305,504	\$5,759	\$8,305,506	\$5,759	\$2	\$0	\$6,100	UNDER	\$8,305,504	\$8,305,506	\$0	1.0000	\$0	\$0	\$0	\$8,305,506	\$5,759	\$0	\$0	\$43,390
COLDSPRING-OAKHURST CONS ISD	1.0400	2,100	\$13,374,963	\$6,369	\$13,374,963	\$6,369	\$1	\$0	\$7,545	UNDER	\$13,374,963	\$13,374,963	\$0	1.0000	\$0	\$0	\$0	\$13,374,963	\$6,369	\$0	\$0	\$0
COLEMAN ISD	1.1700	1,416	\$9,063,093	\$6,400	\$9,063,094	\$6,400	\$1	\$0	\$8,191	UNDER	\$9,063,093	\$9,063,094	\$0	1.0000	\$0	\$0	\$0	\$9,063,094	\$6,400	\$0	\$0	\$0
COLLEGE STATION ISD	1.0400	15,599	\$98,159,077	\$6,292	\$98,159,077	\$6,292	\$0	\$0	\$7,312	UNDER	\$98,159,077	\$98,159,077	\$0	1.0000	\$0	\$0	\$0	\$98,159,077	\$6,292	\$0	\$0	\$0
COLLINSVILLE ISD	1.1700	802	\$5,233,913	\$6,529	\$5,348,570	\$6,672	\$114,657	\$143	\$6,296	UNDER	\$5,233,913	\$5,348,570	\$0	1.0000	\$0	\$0	\$0	\$5,348,570	\$6,672	\$143	\$0	\$38,023
COLMESNEIL ISD	1.0400	773	\$4,595,331	\$5,942	\$4,698,556	\$6,075	\$103,225	\$133	\$5,834	UNDER	\$4,595,331	\$4,698,556	\$0	1.0000	\$0	\$0	\$0	\$4,698,556	\$6,075	\$133	\$0	\$5,630
COLORADO ISD	1.1700	1,571	\$10,303,849	\$6,560	\$10,303,852	\$6,560	\$2	\$0	\$6,918	UNDER	\$10,303,849	\$10,303,852	\$0	1.0000	\$0	\$0	\$0	\$10,303,852	\$6,560	\$0	\$0	\$0
COLUMBIA-BRAZORIA ISD	1.0400	4,052	\$24,275,627	\$5,991	\$24,275,627	\$5,991	\$7	\$0	\$6,939	UNDER	\$24,275,627	\$24,275,627	\$0	1.0000	\$0	\$0	\$0	\$24,275,627	\$5,991	\$0	\$0	\$0
COLUMBUS ISD	1.0400	2,235	\$13,961,853	\$6,248	\$13,961,859	\$6,248	\$6	\$0	\$6,683	UNDER	\$13,961,853	\$13,961,859	\$0	1.0000	\$0	\$0	\$0	\$13,961,859	\$6,248	\$0	\$0	\$0
COMAL ISD	1.0400	27,920	\$163,337,802	\$5,850	\$163,337,802	\$5,850	\$0	\$0	\$7,446	UNDER	\$163,337,802	\$163,337,802	\$573,743	1.0000	\$179,003	\$84,147	\$263,150	\$163,600,952	\$5,860	\$9	\$0	\$0
COMANCHE ISD	1.1700	1,889	\$12,250,090	\$6,483	\$12,250,091	\$6,483	\$2	\$0	\$6,889	UNDER	\$12,250,090	\$12,250,091	\$0	1.0000	\$0	\$0	\$0	\$12,250,091	\$6,483	\$0	\$0	\$0
COMFORT ISD	1.0400	1,820	\$11,330,977	\$6,226	\$11,330,982	\$6,226	\$5	\$0	\$6,552	UNDER	\$11,330,977	\$11,330,982	\$0	1.0000	\$0	\$0	\$0	\$11,330,982	\$6,226	\$0	\$0	\$0
COMMERCE ISD	1.1700	2,159	\$14,089,674	\$6,525	\$14,089,677	\$6,525	\$2	\$0	\$7,669	UNDER	\$14,089,674	\$14,089,677	\$0	1.0000	\$0	\$0	\$0	\$14,089,677	\$6,525	\$0	\$0	\$83,807
COMMUNITY ISD	1.1700	2,793	\$18,549,875	\$6,643	\$18,549,880	\$6,643	\$4	\$0	\$6,962	UNDER	\$18,549,875	\$18,549,880	\$0	1.0000	\$0	\$0	\$0	\$18,549,880	\$6,643	\$0	\$0	\$102,672
COMO-PICKTON CISD	1.0400	1,146	\$6,886,794	\$6,011	\$7,020,312	\$6,128	\$133,518	\$117	\$6,551	UNDER	\$6,886,794	\$7,020,312	\$0	1.0000	\$0	\$0	\$0	\$7,020,312	\$6,128	\$117	\$0	\$0
COMPASS ACADEMY	0.0000	1,484	\$8,904,623	\$5,999	\$8,904,623	\$5,999	\$0	\$0	\$5,310	UNDER	\$8,904,623	\$8,904,623	\$0	1.0000	\$0	\$0	\$0	\$8,904,623	\$5,999	\$0	\$200,006	\$0
COMQUEST ACADEMY	0.0000	138	\$836,916	\$6,076	\$836,916	\$6,076	\$0	\$0	\$5,396	UNDER	\$836,916	\$836,916	\$0	1.0000	\$0	\$0	\$0	\$836,916	\$6,076	\$0	\$14,545	\$0
CONSTOCK ISD	1.1700	302	\$2,069,328	\$6,849	\$2,069,328	\$6,849	\$0	\$0	\$7,724	UNDER	\$2,101,799	\$2,069,328	\$32,471	1.0000	\$10,131	\$4,762	\$14,893	\$2,084,211	\$6,899	\$49	\$0	\$0
CONNALLY ISD	1.0400	3,070	\$18,393,468	\$5,992	\$18,393,471	\$5,992	\$4	\$0	\$7,464	UNDER	\$18,393,468	\$18,393,471	\$0	1.0000	\$0	\$0	\$0	\$18,393,471	\$5,992	\$0	\$0	\$58,873
CONROE ISD	1.0400	73,037	\$465,362,228	\$6,372	\$465,362,428	\$6,372	\$200	\$0	\$6,754	UNDER	\$465,362,228	\$465,362,428	\$0	1.0000	\$0	\$0	\$0	\$465,362,428	\$6,372	\$0	\$0	\$0
COOLIDGE ISD	1.0400	551	\$3,206,152	\$5,823	\$3,284,773	\$5,966	\$78,621	\$143	\$5,785	UNDER	\$3,206,152	\$3,284,773	\$0	1.0000	\$0	\$0	\$0	\$3,284,773	\$5,966	\$143	\$0	\$9,524
COOPER ISD	1.1700	1,241	\$8,042,092	\$6,480	\$8,192,001	\$6,601	\$149,909	\$121	\$6,367	UNDER	\$8,042,092	\$8,192,001	\$0	1.0000	\$0	\$0	\$0	\$8,192,001	\$6,601	\$121	\$0	\$28,753
COPPELL ISD	1.1700	14,175	\$98,690,212	\$6,962	\$98,690,212	\$6,962	\$0	\$0	\$7,750	UNDER	\$98,690,212	\$98,690,212	\$0	1.0000	\$0	\$0	\$0	\$98,690,212	\$6,962	\$0	\$0	\$0
COPPERAS COVE ISD	1.0400	9,427	\$57,583,512	\$6,108	\$57,583,520	\$6,108	\$8	\$0	\$7,547	UNDER	\$57,583,512	\$57,583,520	\$0	1.0000	\$0	\$0	\$0	\$57,583,520	\$6,108	\$0	\$0	\$38,015
CORPUS CHRISTI ISD	1.0601	46,780	\$294,577,035	\$6,297	\$294,577,128	\$6,297	\$93	\$0	\$7,522	UNDER	\$294,577,035	\$294,577,128	\$0	1.0000	\$0	\$0	\$0	\$294,577,128	\$6,297	\$0	\$0	\$0
CORPUS CHRISTI MONTESSORI SCHOOL	0.0000	213	\$1,275,256	\$5,998	\$1,275,256	\$5,998	\$0	\$0	\$5,709	UNDER	\$1,275,256	\$1,275,256	\$0	1.0000	\$0	\$0	\$0	\$1,275,256	\$5,998	\$0	\$28,248	\$0
CORRIGAN-CAMDEN ISD	1.0400	1,449	\$8,705,063	\$6,008	\$8,845,697	\$6,105	\$140,634	\$97	\$7,797	UNDER	\$8,705,063	\$8,845,697	\$0	1.0000	\$0	\$0	\$0	\$8,845,697	\$6,105	\$97	\$0	\$0
CORSICANA ISD	1.0400	7,302	\$44,519,896	\$6,097	\$44,519,905	\$6,097	\$9	\$0	\$7,131	UNDER	\$44,519,896	\$44,519,905	\$0	1.0000	\$0	\$0	\$0	\$44,519,905	\$6,097	\$0	\$0	\$288,096
COTTON CENTER ISD	1.1700	254	\$1,686,335	\$6,644	\$1,729,614	\$6,815	\$43,278	\$171	\$7,127	UNDER	\$1,686,335	\$1,729,614	\$0	1.0000	\$0	\$0	\$0	\$1,729,614	\$6,815	\$171	\$0	\$0
COTULLA ISD	1.0600	2,126	\$16,177,072	\$7,609	\$16,177,072	\$7,609	\$0	\$0	\$8,661	UNDER	\$16,177,072	\$16,177,072	\$0	1.0000	\$0	\$0	\$0	\$16,177,072	\$7,609	\$0	\$0	\$0
COUPLAND ISD	1.0401	255	\$1,521,812	\$5,976	\$1,560,227	\$6,127	\$38,414	\$151	\$6,154	UNDER	\$1,521,812	\$1,560,227	\$0	1.0000	\$0	\$0	\$0	\$1,560,227	\$6,127	\$151	\$0	\$0
COVINGTON ISD	1.1700	472	\$3,143,085	\$6,656	\$3,218,600	\$6,815	\$75,515	\$160	\$11,655	OVER	\$3,143,085	\$3,218,600	\$0	1.0000	\$0	\$0	\$0	\$3,218,600	\$6,815	\$160	\$0	\$7,343
CRANDALL ISD	1.0400	5,170	\$30,678,471	\$5,934	\$30,678,475	\$5,934	\$4	\$0	\$6,454	UNDER	\$30,678,471	\$30,678,475	\$0	1.0000	\$0	\$0	\$0	\$30,678,475	\$5,934	\$0	\$0	\$282,743
CRANE ISD	1.0600	1,760	\$11,349,307	\$6,450	\$11,349,307	\$6,450	\$0	\$0	\$10,058	OVER	\$16,698,099	\$11,349,307	\$5,348,793	1.0000	\$0	\$784,471	\$784,471	\$12,133,778	\$6,895	\$446	\$0	\$0
CRANFILLS GAP ISD	1.0400	245	\$1,513,291	\$6,180	\$1,551,463	\$6,336	\$38,171	\$156	\$7,118	UNDER	\$1,513,291	\$1,551,463	\$0	1.0000	\$0	\$0	\$0	\$1,551,463	\$6,336	\$156	\$0	\$0
CRAWFORD ISD	1.1700	824	\$5,358,921	\$6,504	\$5,471,139	\$6,640	\$112,218	\$136	\$6,456	UNDER	\$5,358,921	\$5,471,139	\$0	1.0000	\$0	\$0	\$0	\$5,471,139	\$6,640	\$136	\$0	\$12,002
CROCKETT COUNTY CCSD	1.0600	1,348	\$8,774,771	\$6,508	\$8,774,771	\$6,508	\$0	\$0	\$8,320	UNDER	\$9,597,995	\$8,774,771	\$823,224	1.0000	\$256,840	\$120,737	\$377,576	\$9,152,347	\$6,788	\$280	\$0	\$0
CROCKETT ISD	1.0400	1,951	\$11,900,237	\$6,101	\$12,025,480	\$6,165	\$125,242	\$64	\$7,014	UNDER	\$11,900,237	\$12,025,480	\$0	1.0000	\$0	\$0	\$0	\$12,025,480	\$6,165	\$64	\$0	\$0
CROSBY ISD	1.1700	7,943	\$53,406,352	\$6,723	\$53,406,362	\$6,723	\$11	\$0	\$8,731	UNDER	\$53,406,352	\$53,406,362	\$0	1.0000	\$0	\$0	\$0	\$53,406,362	\$6,723	\$0	\$0	\$480,372

\*PL and CL excludes time-limited adjustments under §13.054(f) Education Code



**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases			
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
CROSBYTON ISD	1.0800	677	\$4,196,841	\$6,195	\$4,196,842	\$6,195	\$1	\$0	\$6,627	UNDER	\$4,196,841	\$4,196,842	\$0	1.0000	\$0	\$0	\$0	\$4,196,842	\$6,195	\$0	\$0	\$19,020	\$0
CROSS PLAINS ISD	1.0400	614	\$3,707,799	\$6,034	\$3,707,799	\$6,034	\$1	\$0	\$6,007	UNDER	\$3,707,799	\$3,707,799	\$0	1.0000	\$0	\$0	\$0	\$3,707,799	\$6,034	\$0	\$0	\$0	\$0
CROSS ROADS ISD	1.0400	925	\$5,640,736	\$6,101	\$5,760,009	\$6,230	\$119,273	\$129	\$6,085	UNDER	\$5,640,736	\$5,760,009	\$0	1.0000	\$0	\$0	\$0	\$5,760,009	\$6,230	\$129	\$0	\$0	\$0
CROSSTIMBERS ACADEMY	0.0000	113	\$700,976	\$6,184	\$700,976	\$6,184	\$0	\$0	\$6,429	UNDER	\$700,976	\$700,976	\$0	1.0000	\$0	\$0	\$0	\$700,976	\$6,184	\$0	\$12,263	\$0	\$0
CROWELL ISD	1.1700	372	\$2,518,002	\$6,771	\$2,518,002	\$6,771	\$0	\$0	\$7,745	UNDER	\$2,518,002	\$2,518,002	\$0	1.0000	\$0	\$0	\$0	\$2,518,002	\$6,771	\$0	\$0	\$0	\$0
CROWLEY ISD	1.1700	18,951	\$123,747,516	\$6,530	\$123,747,550	\$6,530	\$34	\$0	\$7,698	UNDER	\$123,747,516	\$123,747,550	\$0	1.0000	\$0	\$0	\$0	\$123,747,550	\$6,530	\$0	\$0	\$0	\$0
CRYSTAL CITY ISD	1.1700	2,813	\$19,124,976	\$6,798	\$19,124,982	\$6,798	\$5	\$0	\$8,652	UNDER	\$19,124,976	\$19,124,982	\$0	1.0000	\$0	\$0	\$0	\$19,124,982	\$6,798	\$0	\$0	\$0	\$0
CUERO ISD	0.9600	2,785	\$16,308,299	\$5,855	\$16,308,307	\$5,855	\$7	\$0	\$8,430	UNDER	\$16,308,299	\$16,308,307	\$0	0.9600	\$0	\$0	\$0	\$16,308,307	\$5,855	\$0	\$0	\$0	\$0
CULBERSON CNTY-ALLAMOORE ISD	1.0400	772	\$4,947,330	\$6,409	\$4,947,330	\$6,409	\$0	\$0	\$6,987	UNDER	\$4,947,330	\$4,947,330	\$0	1.0000	\$0	\$0	\$0	\$4,947,330	\$6,409	\$0	\$0	\$0	\$0
CUMBERLAND ACADEMY	0.0000	2,701	\$16,400,685	\$6,072	\$16,400,685	\$6,072	\$0	\$0	\$5,363	UNDER	\$16,400,685	\$16,400,685	\$0	1.0000	\$0	\$0	\$0	\$16,400,685	\$6,072	\$0	\$343,646	\$0	\$0
CUMBY ISD	1.1700	579	\$3,735,598	\$6,454	\$3,825,679	\$6,610	\$90,082	\$156	\$7,216	UNDER	\$3,735,598	\$3,825,679	\$0	1.0000	\$0	\$0	\$0	\$3,825,679	\$6,610	\$156	\$0	\$2,530	\$0
CUSHING ISD	1.0400	822	\$4,702,238	\$5,723	\$4,805,163	\$5,848	\$102,925	\$125	\$8,455	UNDER	\$5,987,942	\$4,805,163	\$1,182,779	1.0000	\$369,018	\$173,470	\$542,488	\$5,347,651	\$6,508	\$785	\$0	\$0	\$0
CYPRESS-FAIRBANKS ISD	1.0400	142,904	\$830,553,519	\$5,812	\$830,553,836	\$5,812	\$316	\$0	\$6,913	UNDER	\$830,553,519	\$830,553,836	\$0	1.0000	\$0	\$0	\$0	\$830,553,836	\$5,812	\$0	\$0	\$0	\$0
DAINGERFIELD-LONE STAR ISD	1.0400	1,439	\$8,943,087	\$6,215	\$9,084,304	\$6,313	\$141,217	\$98	\$7,214	UNDER	\$8,943,087	\$9,084,304	\$0	1.0000	\$0	\$0	\$0	\$9,084,304	\$6,313	\$98	\$0	\$0	\$0
DALHART ISD	1.0200	2,277	\$13,976,869	\$6,138	\$13,976,876	\$6,138	\$6	\$0	\$7,007	UNDER	\$13,976,869	\$13,976,876	\$0	1.0000	\$0	\$0	\$0	\$13,976,876	\$6,138	\$0	\$0	\$0	\$0
DALLAS ISD	1.0401	204,396	\$1,245,209,460	\$6,092	\$1,245,209,460	\$6,092	\$0	\$0	\$8,057	UNDER	\$1,245,209,460	\$1,245,209,460	\$0	1.0000	\$0	\$0	\$0	\$1,245,209,460	\$6,092	\$0	\$0	\$0	\$0
DAMON ISD	1.1700	330	\$2,123,678	\$6,426	\$2,178,972	\$6,593	\$55,294	\$167	\$7,828	UNDER	\$2,123,678	\$2,178,972	\$0	1.0000	\$0	\$0	\$0	\$2,178,972	\$6,593	\$167	\$0	\$0	\$0
DANBURY ISD	1.1700	1,134	\$7,503,652	\$6,614	\$7,637,340	\$6,732	\$133,688	\$118	\$6,647	UNDER	\$7,503,652	\$7,637,340	\$0	1.0000	\$0	\$0	\$0	\$7,637,340	\$6,732	\$118	\$0	\$2,434	\$0
DARROUZETT ISD	1.0400	231	\$1,421,071	\$6,152	\$1,457,396	\$6,309	\$36,325	\$157	\$7,744	UNDER	\$1,657,032	\$1,457,396	\$199,636	1.0000	\$62,285	\$29,279	\$91,564	\$1,548,960	\$6,705	\$554	\$0	\$0	\$0
DAWSON ISD (Dawson)	1.0400	267	\$1,669,081	\$6,255	\$1,710,927	\$6,412	\$41,847	\$157	\$9,512	OVER	\$2,072,282	\$1,710,927	\$361,355	1.0000	\$52,998	\$52,998	\$52,998	\$1,763,925	\$6,611	\$355	\$52,998	\$0	\$0
DAWSON ISD (Navarro)	1.0600	760	\$4,692,896	\$6,172	\$4,798,517	\$6,311	\$105,621	\$139	\$6,381	UNDER	\$4,692,896	\$4,798,517	\$0	1.0000	\$0	\$0	\$0	\$4,798,517	\$6,311	\$139	\$0	\$11,538	\$0
DAYTON ISD	1.0400	6,857	\$42,144,429	\$6,147	\$42,144,439	\$6,147	\$10	\$0	\$6,961	UNDER	\$42,144,429	\$42,144,439	\$0	1.0000	\$0	\$0	\$0	\$42,144,439	\$6,147	\$0	\$0	\$307,032	\$0
DE LEON ISD	1.1700	1,023	\$6,632,552	\$6,486	\$6,764,226	\$6,615	\$131,674	\$129	\$6,972	UNDER	\$6,632,552	\$6,764,226	\$0	1.0000	\$0	\$0	\$0	\$6,764,226	\$6,615	\$129	\$0	\$17,270	\$0
DECATUR ISD	1.0400	4,374	\$27,616,346	\$6,314	\$27,616,358	\$6,314	\$11	\$0	\$7,507	UNDER	\$29,357,329	\$27,616,358	\$1,740,971	1.0000	\$543,170	\$255,337	\$798,506	\$28,414,864	\$6,497	\$183	\$0	\$0	\$0
DEER PARK ISD	1.2367	16,471	\$116,561,675	\$7,077	\$116,561,675	\$7,077	\$0	\$0	\$8,675	UNDER	\$116,561,675	\$116,561,675	\$0	1.0000	\$0	\$0	\$0	\$116,561,675	\$7,077	\$0	\$0	\$0	\$0
DEKALB ISD	1.1700	1,205	\$7,713,999	\$6,401	\$7,861,285	\$6,523	\$147,286	\$122	\$6,575	UNDER	\$7,713,999	\$7,861,285	\$0	1.0000	\$0	\$0	\$0	\$7,861,285	\$6,523	\$122	\$0	\$0	\$0
DEL VALLE ISD	1.0400	15,158	\$93,362,969	\$6,159	\$93,362,997	\$6,159	\$28	\$0	\$7,597	UNDER	\$93,362,969	\$93,362,997	\$0	1.0000	\$0	\$0	\$0	\$93,362,997	\$6,159	\$0	\$0	\$0	\$0
DELL CITY ISD	1.0401	279	\$1,707,230	\$6,120	\$1,707,230	\$6,120	\$0	\$0	\$5,372	UNDER	\$1,707,230	\$1,707,230	\$0	1.0000	\$0	\$0	\$0	\$1,707,230	\$6,120	\$0	\$0	\$0	\$0
DENISON ISD	1.1700	6,142	\$40,906,562	\$6,660	\$40,906,572	\$6,660	\$9	\$0	\$7,556	UNDER	\$40,906,562	\$40,906,572	\$0	1.0000	\$0	\$0	\$0	\$40,906,572	\$6,660	\$0	\$0	\$132,582	\$0
DENTON ISD	1.0400	35,431	\$220,465,691	\$6,222	\$220,465,777	\$6,222	\$86	\$0	\$7,621	UNDER	\$220,465,691	\$220,465,777	\$0	1.0000	\$0	\$0	\$0	\$220,465,777	\$6,222	\$0	\$0	\$0	\$0
DENVER CITY ISD	1.0400	2,227	\$15,216,340	\$6,833	\$15,216,340	\$6,833	\$0	\$0	\$9,507	OVER	\$17,791,711	\$15,216,340	\$2,575,371	1.0000	\$0	\$377,712	\$377,712	\$15,594,053	\$7,003	\$170	\$0	\$0	\$0
DESOTO ISD	1.1700	12,593	\$83,413,968	\$6,624	\$83,413,984	\$6,624	\$15	\$0	\$7,517	UNDER	\$83,413,968	\$83,413,984	\$0	1.0000	\$0	\$0	\$0	\$83,413,984	\$6,624	\$0	\$0	\$708,549	\$0
DETROIT ISD	1.1700	848	\$5,503,453	\$6,486	\$5,623,396	\$6,627	\$119,943	\$141	\$8,096	UNDER	\$5,503,453	\$5,623,396	\$0	1.0000	\$0	\$0	\$0	\$5,623,396	\$6,627	\$141	\$0	\$2,926	\$0
DEVERS ISD	1.0400	289	\$1,924,589	\$6,654	\$1,968,976	\$6,808	\$44,387	\$153	\$7,031	UNDER	\$2,106,474	\$1,968,976	\$137,498	1.0000	\$42,898	\$20,166	\$63,064	\$2,032,040	\$7,026	\$372	\$0	\$0	\$0
DEVINE ISD	1.1700	2,587	\$17,052,480	\$6,590	\$17,052,482	\$6,590	\$3	\$0	\$7,314	UNDER	\$17,052,480	\$17,052,482	\$0	1.0000	\$0	\$0	\$0	\$17,052,482	\$6,590	\$0	\$0	\$0	\$0
DEW ISD	1.0401	232	\$1,465,889	\$6,310	\$1,502,223	\$6,466	\$36,334	\$156	\$9,127	OVER	\$1,844,590	\$1,502,223	\$342,368	1.0000	\$0	\$50,213	\$50,213	\$1,552,436	\$6,682	\$373	\$0	\$0	\$0
DEWEVILLE ISD	1.0400	964	\$5,969,320	\$6,192	\$6,090,385	\$6,317	\$121,065	\$126	\$8,228	UNDER	\$5,969,320	\$6,090,385	\$0	1.0000	\$0	\$0	\$0	\$6,090,385	\$6,317	\$126	\$0	\$0	\$0
D'HANIS ISD	1.0401	720	\$4,368,808	\$6,064	\$4,368,809	\$6,064	\$1	\$0	\$6,331	UNDER	\$4,368,808	\$4,368,809	\$0	1.0000	\$0	\$0	\$0	\$4,368,809	\$6,064	\$0	\$0	\$0	\$0
DIBOLL ISD	1.1700	2,567	\$16,187,350	\$6,306	\$16,187,351	\$6,306	\$2	\$0	\$6,992	UNDER	\$16,187,351	\$16,187,351	\$0	1.0000	\$0	\$0	\$0	\$16,187,351	\$6,306	\$0	\$0	\$30,337	\$0
DICKINSON ISD	1.0400	14,600	\$89,430,997	\$6,126	\$89,431,018	\$6,126	\$21	\$0	\$6,825	UNDER	\$89,430,997	\$89,431,018	\$0	1.0000	\$0	\$0	\$0	\$89,431,018	\$6,126	\$0	\$0	\$833,414	\$0
DILLEY ISD	1.1700	1,563	\$10,579,950	\$6,767	\$10,579,950	\$6,767	\$0	\$0	\$7,189	UNDER	\$10,579,950	\$10,579,950	\$0	1.0000	\$0	\$0	\$0	\$10,579,950	\$6,767	\$0	\$0	\$0	\$0
DIME BOX ISD	1.1700	324	\$2,152,014	\$6,636	\$2,206,672	\$6,805	\$54,657	\$169	\$7,192	UNDER	\$2,152,014	\$2,206,672	\$0	1.0000	\$0	\$0	\$0	\$2,206,672	\$6,805	\$169	\$0	\$0	\$0
DIMMITT ISD	1.0400	1,888	\$11,162,124	\$5,913	\$11,162,125	\$5,913	\$2	\$0	\$7,032	UNDER	\$11,162,124	\$11,162,125	\$0	1.0000	\$0	\$0	\$0	\$11,162,125	\$5,913	\$0	\$0	\$0	\$0
DIVIDE ISD	0.8500	86	\$452,755	\$5,247	\$464,511	\$5,384	\$11,756	\$136	\$3,965	UNDER	\$452,755	\$464,511	\$0	0.8500	\$0	\$0	\$0	\$464,511	\$5,384	\$136	\$0	\$0	\$0
DODD CITY ISD	1.0400	619	\$3,633,225	\$5,874	\$3,717,640	\$6,010	\$84,415	\$136	\$5,717	UNDER	\$3,633,225	\$3,717,640	\$0	1.0000	\$0	\$0	\$0	\$3,717,640	\$6,010	\$136	\$0	\$5,054	\$0
DONNA ISD	1.1700	20,540	\$137,316,315	\$6,685	\$137,316,323	\$6,685	\$7	\$0	\$8,339	UNDER	\$137,316,315	\$137,316,323	\$0	1.0000	\$0	\$0	\$0	\$137,316,323	\$6,685	\$0	\$0	\$0	\$0
DOSS CONS CSD	0.9267	108	\$549,433	\$5,090	\$563,325	\$5,219	\$13,893	\$129	\$4,144	UNDER	\$549,433	\$563,325	\$0	0.9267	\$0	\$0	\$0	\$563,325	\$5,219	\$129	\$0	\$0	\$0
DOUGLASS ISD	1.0400	805	\$4,504,729	\$5,598	\$4,603,110	\$5,721	\$98,381	\$122	\$5,532	UNDER	\$4,925,865	\$4,603,110	\$322,755	1.0000	\$100,697	\$47,336	\$148,034	\$4,751,143	\$5,905	\$306	\$0	\$0	\$0
DR M L GARZA-GONZALEZ CHARTER	0.0000	231	\$1,389,919	\$6,018	\$1,389,919	\$6,018	\$0	\$0	\$7,242	UNDER	\$1,389,919	\$1,389,919	\$0	1.0000	\$0	\$0	\$0	\$1,389,919	\$6,018	\$0	\$26,559	\$0	\$0
DRAW ACADEMY	0.0000	1,193	\$7,151,360	\$5,996	\$7,151,360	\$5,996	\$0	\$0	\$6,213	UNDER	\$7,151,360	\$7,151,360	\$0	1.0000	\$0	\$0	\$0</						

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
DRISCOLL ISD	1.0400	412	\$2,507,638	\$6,081	\$2,568,760	\$6,230	\$61,122	\$148	\$9,159	OVER	\$3,910,679	\$2,568,760	\$1,341,919	1.0000	\$0	\$196,810	\$196,810	\$2,765,571	\$6,707	\$626	\$0	\$0
DUBLIN ISD	1.1700	1,594	\$10,408,566	\$6,531	\$10,552,407	\$6,621	\$143,841	\$90	\$7,195	UNDER	\$10,408,566	\$10,552,407	\$0	1.0000	\$0	\$0	\$0	\$10,552,407	\$6,621	\$90	\$0	\$37,413
DUMAS ISD	1.0400	5,724	\$34,750,435	\$6,071	\$34,750,446	\$6,071	\$11	\$0	\$6,887	UNDER	\$34,750,435	\$34,750,446	\$0	1.0000	\$0	\$0	\$0	\$34,750,446	\$6,071	\$0	\$0	\$0
DUNCANVILLE ISD	1.0400	16,657	\$102,343,566	\$6,144	\$102,343,589	\$6,144	\$24	\$0	\$7,722	UNDER	\$102,343,566	\$102,343,589	\$0	1.0000	\$0	\$0	\$0	\$102,343,589	\$6,144	\$0	\$0	\$928,989
EAGLE MT-SAGINAW ISD	1.1700	24,337	\$163,550,553	\$6,720	\$163,550,599	\$6,720	\$46	\$0	\$7,148	UNDER	\$163,550,553	\$163,550,599	\$0	1.0000	\$0	\$0	\$0	\$163,550,599	\$6,720	\$0	\$0	\$0
EAGLE PASS ISD	1.0401	19,590	\$121,033,256	\$6,178	\$121,033,270	\$6,178	\$14	\$0	\$7,321	UNDER	\$121,033,256	\$121,033,270	\$0	1.0000	\$0	\$0	\$0	\$121,033,270	\$6,178	\$0	\$0	\$0
EANES ISD	1.0400	9,048	\$61,291,984	\$6,774	\$61,291,984	\$6,774	\$0	\$0	\$9,129	OVER	\$61,291,984	\$61,291,984	\$0	1.0000	\$0	\$0	\$0	\$61,291,984	\$6,774	\$0	\$0	\$0
EARLY ISD	1.1700	1,640	\$10,624,586	\$6,478	\$10,755,708	\$6,558	\$131,123	\$80	\$7,888	UNDER	\$10,624,586	\$10,755,708	\$0	1.0000	\$0	\$0	\$0	\$10,755,708	\$6,558	\$80	\$0	\$42,911
EAST AUSTIN COLLEGE PREP	0.0000	1,696	\$10,328,966	\$6,090	\$10,328,966	\$6,090	\$0	\$0	\$8,249	UNDER	\$10,328,966	\$10,328,966	\$0	1.0000	\$0	\$0	\$0	\$10,328,966	\$6,090	\$0	\$192,462	\$0
EAST BERNARD ISD	1.1700	1,425	\$9,452,327	\$6,632	\$9,596,493	\$6,733	\$144,166	\$101	\$6,537	UNDER	\$9,452,327	\$9,596,493	\$0	1.0000	\$0	\$0	\$0	\$9,596,493	\$6,733	\$101	\$0	\$2,463
EAST CENTRAL ISD	1.0400	13,139	\$80,381,907	\$6,118	\$80,381,929	\$6,118	\$22	\$0	\$6,803	UNDER	\$80,381,907	\$80,381,929	\$0	1.0000	\$0	\$0	\$0	\$80,381,929	\$6,118	\$0	\$0	\$0
EAST CHAMBERS ISD	1.1700	2,035	\$12,830,432	\$6,303	\$12,845,711	\$6,311	\$15,279	\$8	\$6,856	UNDER	\$12,830,432	\$12,845,711	\$0	1.0000	\$0	\$0	\$0	\$12,845,711	\$6,311	\$8	\$0	\$40,451
EAST FORT WORTH MONTESSORI ACADEMY	0.0000	863	\$5,172,624	\$5,997	\$5,172,624	\$5,997	\$0	\$0	\$6,650	UNDER	\$5,172,624	\$5,172,624	\$0	1.0000	\$0	\$0	\$0	\$5,172,624	\$5,997	\$0	\$101,319	\$0
EAST TEXAS CHARTER SCHOOLS	0.0000	239	\$1,476,262	\$6,186	\$1,476,262	\$6,186	\$0	\$0	\$6,095	UNDER	\$1,476,262	\$1,476,262	\$0	1.0000	\$0	\$0	\$0	\$1,476,262	\$6,186	\$0	\$28,826	\$0
EASTLAND ISD	1.0400	1,546	\$9,446,325	\$6,109	\$9,577,678	\$6,194	\$131,353	\$85	\$5,941	UNDER	\$9,446,325	\$9,577,678	\$0	1.0000	\$0	\$0	\$0	\$9,577,678	\$6,194	\$85	\$0	\$0
ECTOR COUNTY ISD	1.0400	40,144	\$241,773,457	\$6,023	\$241,773,534	\$6,023	\$76	\$0	\$7,510	UNDER	\$241,773,457	\$241,773,534	\$0	1.0000	\$0	\$0	\$0	\$241,773,534	\$6,023	\$76	\$0	\$0
ECTOR ISD	1.1700	430	\$2,778,020	\$6,462	\$2,848,230	\$6,626	\$70,211	\$163	\$6,949	UNDER	\$2,778,020	\$2,848,230	\$0	1.0000	\$0	\$0	\$0	\$2,848,230	\$6,626	\$163	\$0	\$208
EDCOUCH-ELSA ISD	1.1700	6,921	\$46,089,436	\$6,659	\$46,089,437	\$6,659	\$2	\$0	\$7,701	UNDER	\$46,089,436	\$46,089,437	\$0	1.0000	\$0	\$0	\$0	\$46,089,437	\$6,659	\$0	\$0	\$592
EDEN CONS ISD	1.0400	492	\$2,963,003	\$6,020	\$2,963,004	\$6,020	\$1	\$0	\$6,114	UNDER	\$2,963,003	\$2,963,004	\$0	1.0000	\$0	\$0	\$0	\$2,963,004	\$6,020	\$0	\$0	\$0
EDGEWOOD ISD (Bexar)	1.1700	13,648	\$90,062,460	\$6,599	\$90,062,467	\$6,599	\$7	\$0	\$8,308	UNDER	\$90,062,460	\$90,062,467	\$0	1.0000	\$0	\$0	\$0	\$90,062,467	\$6,599	\$0	\$0	\$3,360
EDGEWOOD ISD (Van Zandt)	1.1700	1,403	\$9,078,124	\$6,469	\$9,232,845	\$6,579	\$154,721	\$110	\$6,891	UNDER	\$9,078,124	\$9,232,845	\$0	1.0000	\$0	\$0	\$0	\$9,232,845	\$6,579	\$110	\$0	\$26,247
EDINBURG CISD	1.1700	45,255	\$301,334,450	\$6,659	\$301,334,485	\$6,659	\$35	\$0	\$7,756	UNDER	\$301,334,450	\$301,334,485	\$0	1.0000	\$0	\$0	\$0	\$301,334,485	\$6,659	\$0	\$0	\$152,766
EDNA ISD	1.0400	2,152	\$12,869,802	\$5,982	\$12,869,805	\$5,982	\$3	\$0	\$7,204	UNDER	\$12,869,802	\$12,869,805	\$0	1.0000	\$0	\$0	\$0	\$12,869,805	\$5,982	\$0	\$0	\$0
EDUCATION CENTER INTERNATIONAL	0.0000	843	\$5,062,723	\$6,003	\$5,062,723	\$6,003	\$0	\$0	\$5,683	UNDER	\$5,062,723	\$5,062,723	\$0	1.0000	\$0	\$0	\$0	\$5,062,723	\$6,003	\$0	\$103,917	\$0
EHRHART SCHOOL	0.0000	614	\$3,683,696	\$5,997	\$3,683,696	\$5,997	\$0	\$0	\$6,223	UNDER	\$3,683,696	\$3,683,696	\$0	1.0000	\$0	\$0	\$0	\$3,683,696	\$5,997	\$0	\$73,275	\$0
EL CAMPO ISD	1.1700	4,810	\$32,070,393	\$6,667	\$32,070,401	\$6,667	\$7	\$0	\$7,293	UNDER	\$32,070,393	\$32,070,401	\$0	1.0000	\$0	\$0	\$0	\$32,070,401	\$6,667	\$0	\$0	\$109,851
EL PASO ACADEMY	0.0000	444	\$2,742,587	\$6,176	\$2,742,587	\$6,176	\$0	\$0	\$6,321	UNDER	\$2,742,587	\$2,742,587	\$0	1.0000	\$0	\$0	\$0	\$2,742,587	\$6,176	\$0	\$48,928	\$0
EL PASO ISD	1.0700	75,265	\$478,865,862	\$6,362	\$478,865,960	\$6,362	\$98	\$0	\$7,779	UNDER	\$478,865,862	\$478,865,960	\$0	1.0000	\$0	\$0	\$0	\$478,865,960	\$6,362	\$0	\$0	\$1,552,686
EL PASO LEADERSHIP ACADEMY	0.0000	270	\$1,617,899	\$5,997	\$1,617,899	\$5,997	\$0	\$0	\$5,774	UNDER	\$1,617,899	\$1,617,899	\$0	1.0000	\$0	\$0	\$0	\$1,617,899	\$5,997	\$0	\$31,967	\$0
ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	0.0000	353	\$2,116,095	\$5,999	\$2,116,095	\$5,999	\$0	\$0	\$6,387	UNDER	\$2,116,095	\$2,116,095	\$0	1.0000	\$0	\$0	\$0	\$2,116,095	\$5,999	\$0	\$48,627	\$0
ELECTRA ISD	1.0400	642	\$3,815,706	\$5,947	\$3,903,064	\$6,083	\$87,358	\$136	\$7,330	UNDER	\$3,815,706	\$3,903,064	\$0	1.0000	\$0	\$0	\$0	\$3,903,064	\$6,083	\$136	\$0	\$0
ELGIN ISD	1.1700	5,599	\$37,214,956	\$6,647	\$37,214,963	\$6,647	\$7	\$0	\$7,448	UNDER	\$37,214,956	\$37,214,963	\$0	1.0000	\$0	\$0	\$0	\$37,214,963	\$6,647	\$0	\$0	\$308,898
ELKHART ISD	1.1700	1,610	\$10,481,110	\$6,510	\$10,605,940	\$6,587	\$124,830	\$78	\$6,805	UNDER	\$10,481,110	\$10,605,940	\$0	1.0000	\$0	\$0	\$0	\$10,605,940	\$6,587	\$78	\$0	\$35,789
ELYSIAN FIELDS ISD	1.0400	1,242	\$7,253,479	\$5,839	\$7,389,402	\$5,948	\$135,923	\$109	\$6,824	UNDER	\$7,395,147	\$7,389,402	\$5,746	1.0000	\$1,793	\$843	\$2,635	\$7,392,037	\$5,950	\$112	\$0	\$0
ENNIS ISD	1.0400	7,314	\$45,257,043	\$6,188	\$45,257,055	\$6,188	\$12	\$0	\$6,755	UNDER	\$45,257,043	\$45,257,055	\$0	1.0000	\$0	\$0	\$0	\$45,257,055	\$6,188	\$0	\$0	\$48,345
ERA ISD	1.0400	721	\$4,369,802	\$6,063	\$4,465,027	\$6,195	\$95,226	\$132	\$6,530	UNDER	\$4,369,802	\$4,465,027	\$0	1.0000	\$0	\$132	\$0	\$4,465,027	\$6,195	\$132	\$0	\$19,036
ERATH EXCELS ACADEMY INC	0.0000	205	\$1,256,999	\$6,144	\$1,256,999	\$6,144	\$0	\$0	\$7,141	UNDER	\$1,256,999	\$1,256,999	\$0	1.0000	\$0	\$0	\$0	\$1,256,999	\$6,144	\$0	\$22,728	\$0
ETOILE ISD	1.1700	209	\$1,272,055	\$6,083	\$1,306,727	\$6,249	\$34,672	\$166	\$7,140	UNDER	\$1,272,055	\$1,306,727	\$0	1.0000	\$0	\$0	\$0	\$1,306,727	\$6,249	\$166	\$0	\$0
EULA ISD	1.1700	679	\$4,481,275	\$6,604	\$4,581,851	\$6,752	\$100,576	\$148	\$6,788	UNDER	\$4,481,275	\$4,581,851	\$0	1.0000	\$0	\$0	\$0	\$4,581,851	\$6,752	\$148	\$0	\$0
EUSTACE ISD	1.0400	2,155	\$12,452,067	\$5,778	\$12,452,071	\$5,778	\$3	\$0	\$6,890	UNDER	\$12,452,067	\$12,452,071	\$0	1.0000	\$0	\$0	\$0	\$12,452,071	\$5,778	\$0	\$0	\$0
EVADALE ISD	1.1700	718	\$4,917,312	\$6,847	\$4,935,358	\$6,872	\$18,046	\$25	\$7,747	UNDER	\$4,917,312	\$4,935,358	\$0	1.0000	\$0	\$0	\$0	\$4,935,358	\$6,872	\$25	\$0	\$0
EVANT ISD	1.0400	369	\$2,271,500	\$6,148	\$2,326,745	\$6,297	\$55,245	\$150	\$6,548	UNDER	\$2,271,500	\$2,326,745	\$0	1.0000	\$0	\$0	\$0	\$2,326,745	\$6,297	\$150	\$0	\$0
EVERMAN ISD	1.1700	7,583	\$50,109,861	\$6,608	\$50,109,868	\$6,608	\$7	\$0	\$7,205	UNDER	\$50,109,861	\$50,109,868	\$0	1.0000	\$0	\$0	\$0	\$50,109,868	\$6,608	\$0	\$0	\$242,216
EVOLUTION ACADEMY CHARTER SCHOOL	0.0000	1,307	\$8,206,841	\$6,279	\$8,206,841	\$6,279	\$0	\$0	\$6,538	UNDER	\$8,206,841	\$8,206,841	\$0	1.0000	\$0	\$0	\$0	\$8,206,841	\$6,279	\$0	\$143,663	\$0
EXCEL ACADEMY	0.0000	1,137	\$6,936,680	\$6,102	\$6,936,680	\$6,102	\$0	\$0	\$7,199	UNDER	\$6,936,680	\$6,936,680	\$0	1.0000	\$0	\$0	\$0	\$6,936,680	\$6,102	\$0	\$108,422	\$0
EXCELLENCE IN LEADERSHIP ACADEMY	0.0000	345	\$2,069,439	\$5,996	\$2,069,439	\$5,996	\$0	\$0	\$6,064	UNDER	\$2,069,439	\$2,069,439	\$0	1.0000	\$0	\$0	\$0	\$2,069,439	\$5,996	\$0	\$39,092	\$0
EXCELSIOR ISD	1.1700	147	\$978,776	\$6,657	\$1,004,063	\$6,829	\$25,288	\$172	\$7,258	UNDER	\$978,776	\$1,004,063	\$0	1.0000	\$0	\$0	\$0	\$1,004,063	\$6,829	\$172	\$0	\$0
EZZELL ISD	0.9600	188	\$1,022,327	\$5,446	\$1,049,646	\$5,591	\$27,319	\$146	\$5,791	UNDER	\$1,022,327	\$1,049,646	\$0	0.9600	\$0	\$0	\$0	\$1,049,646	\$5,591	\$146	\$0	\$0
FABENS ISD	1.0400	3,387	\$20,187,139	\$5,959	\$20,187,140	\$5,959	\$1	\$0	\$7,619	UNDER	\$20,187,139	\$20,187,140	\$0	1.0000	\$0	\$0	\$0	\$20,187,140	\$5,959	\$0	\$0	\$14,922
FAIRFIELD ISD	1.1367	2,387	\$16,178,481	\$6,778	\$16,178,481	\$6,778	\$0	\$0	\$8,211	UNDER	\$16,267,261	\$16,178,481	\$88,780	1.0000	\$27,699	\$13,021	\$40,720	\$16,219,200	\$6,795	\$17	\$0	\$0
FALLS CITY ISD	1.0400	521	\$3,263,575	\$6,265	\$3,335,322	\$6,403	\$71,747	\$138	\$7,445	UNDER	\$3,263,575	\$3,335,322	\$0	1.0000	\$0	\$0	\$0	\$3,335,322	\$6,403	\$138	\$0	\$0

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
FANNINDEL ISD	1.1700	297	\$1,972,094	\$6,639	\$2,022,254	\$6,807	\$50,160	\$169	\$7,615	UNDER	\$1,972,094	\$2,022,254	\$0	1.0000	\$0	\$0	\$0	\$2,022,254	\$6,807	\$169	\$0	\$97
FARMERSVILLE ISD	1.1700	2,139	\$14,112,211	\$6,599	\$14,112,214	\$6,599	\$3	\$0	\$6,729	UNDER	\$14,112,211	\$14,112,214	\$0	1.0000	\$0	\$0	\$0	\$14,112,214	\$6,599	\$0	\$0	\$46,944
FARWELL ISD	1.1700	820	\$5,348,465	\$6,525	\$5,464,538	\$6,667	\$116,072	\$142	\$6,571	UNDER	\$5,348,465	\$5,464,538	\$0	1.0000	\$0	\$0	\$0	\$5,464,538	\$6,667	\$142	\$0	\$0
FAYETTEVILLE ISD	1.0400	357	\$2,215,080	\$6,207	\$2,268,136	\$6,356	\$53,056	\$149	\$6,367	UNDER	\$2,215,080	\$2,268,136	\$0	1.0000	\$0	\$0	\$0	\$2,268,136	\$6,356	\$149	\$0	\$0
FERRIS ISD	1.1700	3,572	\$23,469,903	\$6,571	\$23,469,905	\$6,571	\$2	\$0	\$7,259	UNDER	\$23,469,903	\$23,469,905	\$0	1.0000	\$0	\$0	\$0	\$23,469,905	\$6,571	\$0	\$0	\$158,448
FLATONIA ISD	1.1700	923	\$6,172,608	\$6,686	\$6,299,786	\$6,824	\$127,177	\$138	\$6,630	UNDER	\$6,172,608	\$6,299,786	\$0	1.0000	\$0	\$0	\$0	\$6,299,786	\$6,824	\$138	\$0	\$0
FLORENCE ISD	1.1700	1,553	\$10,230,067	\$6,589	\$10,386,595	\$6,690	\$156,528	\$101	\$7,122	UNDER	\$10,230,067	\$10,386,595	\$0	1.0000	\$0	\$0	\$0	\$10,386,595	\$6,690	\$101	\$0	\$28,765
FLORESVILLE ISD	1.0400	4,988	\$30,633,883	\$6,141	\$30,633,890	\$6,141	\$7	\$0	\$7,043	UNDER	\$30,633,883	\$30,633,890	\$0	1.0000	\$0	\$0	\$0	\$30,633,890	\$6,141	\$0	\$0	\$244,637
FLOUR BLUFF ISD	1.0400	7,026	\$44,118,239	\$6,279	\$44,118,257	\$6,279	\$17	\$0	\$7,236	UNDER	\$44,118,239	\$44,118,257	\$0	1.0000	\$0	\$0	\$0	\$44,118,257	\$6,279	\$0	\$0	\$0
FLOYDADA ISD	1.1132	1,295	\$8,318,477	\$6,425	\$8,318,478	\$6,425	\$2	\$0	\$7,147	UNDER	\$8,318,477	\$8,318,478	\$0	1.0000	\$0	\$0	\$0	\$8,318,478	\$6,425	\$0	\$0	\$0
FOCUS LEARNING ACADEMY	0.0000	2,033	\$12,266,047	\$6,034	\$12,266,047	\$6,034	\$0	\$0	\$6,165	UNDER	\$12,266,047	\$12,266,047	\$0	1.0000	\$0	\$0	\$0	\$12,266,047	\$6,034	\$0	\$217,142	\$0
FOLLETT ISD	1.0400	249	\$1,540,323	\$6,187	\$1,578,668	\$6,341	\$38,344	\$154	\$8,328	UNDER	\$1,540,323	\$1,578,668	\$364,685	1.0000	\$113,779	\$53,486	\$167,265	\$1,745,932	\$7,013	\$826	\$0	\$0
FORESTBURG ISD	1.0400	264	\$1,670,157	\$6,335	\$1,710,680	\$6,488	\$40,522	\$154	\$7,943	UNDER	\$1,670,157	\$1,710,680	\$0	1.0000	\$0	\$0	\$0	\$1,710,680	\$6,488	\$154	\$0	\$0
FORNEY ISD	1.0400	11,745	\$72,148,789	\$6,143	\$72,148,808	\$6,143	\$19	\$0	\$6,455	UNDER	\$72,148,789	\$72,148,808	\$0	1.0000	\$0	\$0	\$0	\$72,148,808	\$6,143	\$0	\$0	\$760,395
FORSAN ISD	1.0400	1,057	\$7,239,232	\$6,851	\$7,354,524	\$6,960	\$115,292	\$109	\$9,501	OVER	\$7,239,232	\$7,354,524	\$0	1.0000	\$0	\$0	\$0	\$7,354,524	\$6,960	\$109	\$0	\$0
FORT BEND ISD	1.0400	89,882	\$562,393,463	\$6,257	\$562,393,677	\$6,257	\$214	\$0	\$7,669	UNDER	\$562,393,463	\$562,393,677	\$0	1.0000	\$0	\$0	\$0	\$562,393,677	\$6,257	\$0	\$0	\$0
FORT ELLIOTT CISD	0.8067	300	\$2,635,408	\$8,772	\$2,635,408	\$8,772	\$0	\$0	\$13,139	OVER	\$2,635,408	\$2,635,408	\$603,484	0.8067	\$0	\$77,659	\$77,659	\$2,713,066	\$9,031	\$258	\$0	\$0
FORT STOCKTON ISD	1.0400	3,260	\$19,607,294	\$6,015	\$19,607,301	\$6,015	\$7	\$0	\$7,441	UNDER	\$19,607,301	\$19,607,301	\$2,231,270	1.0000	\$696,139	\$327,245	\$1,023,385	\$20,630,686	\$6,329	\$314	\$0	\$0
FORT WORTH ACADEMY OF FINE ARTS	0.0000	657	\$4,008,413	\$6,097	\$4,008,413	\$6,097	\$0	\$0	\$6,603	UNDER	\$4,008,413	\$4,008,413	\$0	1.0000	\$0	\$0	\$0	\$4,008,413	\$6,097	\$0	\$90,313	\$0
FORT WORTH ISD	1.0400	112,289	\$687,606,764	\$6,124	\$687,606,950	\$6,124	\$186	\$0	\$7,787	UNDER	\$687,606,764	\$687,606,950	\$0	1.0000	\$0	\$0	\$0	\$687,606,950	\$6,124	\$0	\$0	\$0
FRANKLIN ISD	0.9320	1,710	\$10,331,673	\$6,043	\$10,331,673	\$6,043	\$0	\$0	\$10,424	OVER	\$10,331,673	\$10,331,673	\$4,964,248	0.9320	\$0	\$699,488	\$699,488	\$11,031,161	\$6,452	\$409	\$0	\$0
FRANKSTON ISD	1.1700	1,194	\$7,291,301	\$6,108	\$7,431,738	\$6,226	\$140,437	\$118	\$6,435	UNDER	\$7,291,301	\$7,431,738	\$0	1.0000	\$0	\$0	\$0	\$7,431,738	\$6,226	\$118	\$0	\$58,492
FREDERICKSBURG ISD	1.0400	4,137	\$26,606,233	\$6,431	\$26,606,233	\$6,431	\$0	\$0	\$8,171	UNDER	\$26,606,233	\$26,606,233	\$15,855	1.0000	\$4,947	\$2,325	\$7,272	\$26,613,505	\$6,433	\$2	\$0	\$0
FREER ISD	1.1700	1,363	\$8,812,038	\$6,466	\$8,812,040	\$6,466	\$2	\$0	\$6,571	UNDER	\$8,812,038	\$8,812,040	\$0	1.0000	\$0	\$0	\$0	\$8,812,040	\$6,466	\$0	\$0	\$0
FRENSHIP ISD	1.0401	11,968	\$73,634,499	\$6,153	\$73,634,520	\$6,153	\$22	\$0	\$6,881	UNDER	\$73,634,499	\$73,634,520	\$0	1.0000	\$0	\$0	\$0	\$73,634,520	\$6,153	\$0	\$0	\$0
FRIENDSWOOD ISD	1.1300	6,907	\$46,229,392	\$6,693	\$46,229,409	\$6,693	\$17	\$0	\$7,350	UNDER	\$46,229,392	\$46,229,409	\$0	1.0000	\$0	\$0	\$0	\$46,229,409	\$6,693	\$0	\$0	\$0
FRIONA ISD	1.0200	1,724	\$10,252,139	\$5,946	\$10,252,141	\$5,946	\$2	\$0	\$7,389	UNDER	\$10,252,139	\$10,252,141	\$0	1.0000	\$0	\$0	\$0	\$10,252,141	\$5,946	\$0	\$0	\$4,774
FRISCO ISD	1.0400	67,838	\$424,636,765	\$6,260	\$424,636,944	\$6,260	\$178	\$0	\$7,096	UNDER	\$424,636,765	\$424,636,944	\$0	1.0000	\$0	\$0	\$0	\$424,636,944	\$6,260	\$0	\$0	\$0
FROST ISD	1.1700	645	\$4,183,579	\$6,488	\$4,279,385	\$6,637	\$95,806	\$149	\$6,676	UNDER	\$4,183,579	\$4,279,385	\$0	1.0000	\$0	\$0	\$0	\$4,279,385	\$6,637	\$149	\$0	\$5,264
FRUITVALE ISD	1.1700	634	\$3,999,504	\$6,148	\$3,999,624	\$6,297	\$94,121	\$148	\$7,428	UNDER	\$3,999,504	\$3,999,624	\$0	1.0000	\$0	\$0	\$0	\$3,999,624	\$6,297	\$148	\$0	\$0
FT DAVIS ISD	1.1700	418	\$2,779,610	\$6,651	\$2,779,611	\$6,651	\$1	\$0	\$6,372	UNDER	\$2,779,610	\$2,779,611	\$0	1.0000	\$0	\$0	\$0	\$2,779,611	\$6,651	\$0	\$0	\$0
FT HANCOCK ISD	1.0200	758	\$4,648,023	\$6,131	\$4,648,024	\$6,131	\$1	\$0	\$6,934	UNDER	\$4,648,023	\$4,648,024	\$0	1.0000	\$0	\$0	\$0	\$4,648,024	\$6,131	\$0	\$0	\$0
FT SAM HOUSTON ISD	0.0000	1,906	\$11,317,428	\$5,938	\$11,317,428	\$5,938	\$0	\$0	\$11,479	OVER	\$11,317,428	\$11,317,428	\$0	1.0000	\$0	\$0	\$0	\$11,317,428	\$5,938	\$0	\$0	\$0
GAINESVILLE ISD	1.1700	3,925	\$25,985,646	\$6,621	\$25,985,652	\$6,621	\$6	\$0	\$6,749	UNDER	\$25,985,646	\$25,985,652	\$0	1.0000	\$0	\$0	\$0	\$25,985,652	\$6,621	\$0	\$0	\$0
GALENA PARK ISD	1.2433	30,420	\$208,904,386	\$6,867	\$208,904,438	\$6,867	\$52	\$0	\$7,447	UNDER	\$208,904,386	\$208,904,438	\$0	1.0000	\$0	\$0	\$0	\$208,904,438	\$6,867	\$0	\$0	\$0
GALVESTON ISD	1.0600	8,858	\$56,213,429	\$6,346	\$56,213,429	\$6,346	\$0	\$0	\$8,899	UNDER	\$56,213,429	\$56,213,429	\$0	1.0000	\$0	\$0	\$0	\$56,213,429	\$6,346	\$0	\$0	\$0
GANADO ISD	1.0400	1,187	\$7,094,306	\$5,974	\$7,222,682	\$6,082	\$128,376	\$108	\$5,934	UNDER	\$7,094,306	\$7,222,682	\$0	1.0000	\$0	\$0	\$0	\$7,222,682	\$6,082	\$108	\$0	\$0
GARLAND ISD	1.0400	72,803	\$454,016,655	\$6,236	\$454,016,751	\$6,236	\$95	\$0	\$7,449	UNDER	\$454,016,655	\$454,016,751	\$0	1.0000	\$0	\$0	\$0	\$454,016,751	\$6,236	\$0	\$0	\$2,938,728
GARNER ISD	1.0400	315	\$1,933,231	\$6,134	\$1,980,553	\$6,284	\$47,322	\$150	\$7,213	UNDER	\$1,933,231	\$1,980,553	\$0	1.0000	\$0	\$0	\$0	\$1,980,553	\$6,284	\$150	\$0	\$0
GARRISON ISD	1.0400	1,019	\$6,060,731	\$5,949	\$6,179,522	\$6,066	\$118,791	\$117	\$8,114	UNDER	\$6,060,731	\$6,179,522	\$226,753	1.0000	\$70,745	\$33,256	\$104,002	\$6,283,524	\$6,168	\$219	\$0	\$0
GARY ISD	0.9800	774	\$4,305,869	\$5,563	\$4,399,079	\$5,663	\$93,210	\$120	\$7,293	UNDER	\$4,305,869	\$4,399,079	\$790,447	0.9800	\$241,681	\$114,641	\$356,323	\$4,755,402	\$6,143	\$581	\$0	\$37,465
GATESVILLE ISD	1.0400	3,591	\$21,861,390	\$6,088	\$21,861,395	\$6,088	\$4	\$0	\$6,237	UNDER	\$21,861,390	\$21,861,395	\$0	1.0000	\$0	\$0	\$0	\$21,861,395	\$6,088	\$0	\$0	\$75,383
GATEWAY ACADEMY	0.0000	393	\$2,431,210	\$6,183	\$2,431,210	\$6,183	\$0	\$0	\$7,473	UNDER	\$2,431,210	\$2,431,210	\$0	1.0000	\$0	\$0	\$0	\$2,431,210	\$6,183	\$0	\$40,994	\$0
GATEWAY CHARTER ACADEMY	0.0000	1,116	\$6,797,621	\$6,088	\$6,797,621	\$6,088	\$0	\$0	\$5,637	UNDER	\$6,797,621	\$6,797,621	\$0	1.0000	\$0	\$0	\$0	\$6,797,621	\$6,088	\$0	\$126,509	\$0
GAUSE ISD	1.0400	262	\$1,595,366	\$6,097	\$1,635,873	\$6,251	\$40,507	\$155	\$5,909	UNDER	\$1,595,366	\$1,635,873	\$0	1.0000	\$0	\$0	\$0	\$1,635,873	\$6,251	\$155	\$0	\$0
GEORGE GERVIN ACADEMY	0.0000	1,435	\$8,697,956	\$6,061	\$8,697,956	\$6,061	\$0	\$0	\$6,249	UNDER	\$8,697,956	\$8,697,956	\$0	1.0000	\$0	\$0	\$0	\$8,697,956	\$6,061	\$0	\$162,017	\$0
GEORGE I SANCHEZ CHARTER	0.0000	1,467	\$8,929,818	\$6,087	\$8,929,818	\$6,087	\$0	\$0	\$6,808	UNDER	\$8,929,818	\$8,929,818	\$0	1.0000	\$0	\$0	\$0	\$8,929,818	\$6,087	\$0	\$153,616	\$0
GEORGE WEST ISD	1.0400	1,650	\$9,851,365	\$5,970	\$9,851,370	\$5,970	\$5	\$0	\$6,738	UNDER	\$9,851,365	\$9,851,370	\$0	1.0000	\$0	\$0	\$0	\$9,851,370	\$5,970	\$0	\$0	\$0
GEORGETOWN ISD	1.0800	14,251	\$93,645,703	\$6,571	\$93,645,703	\$6,571	\$0	\$0	\$7,698	UNDER	\$93,645,703	\$93,645,703	\$0	1.0000	\$0	\$0	\$0	\$93,645,703	\$6,571	\$0	\$0	\$0
GHOLSON ISD	1.0400	367	\$2,200,466	\$5,998	\$2,256,168	\$6,150	\$55,702	\$152	\$5,698	UNDER	\$2,200,466	\$2,256,168	\$0	1.0000	\$0	\$0	\$0	\$2,256,168	\$6,150	\$152	\$0	\$0
GIDDINGS ISD	1.1000	2,588	\$16,357,699	\$6,320	\$16,357,704	\$6,320	\$5	\$0	\$6,631	UNDER	\$16,357,699	\$16,357,704	\$0	1.0000	\$0	\$0	\$0	\$16,357,704	\$6,320	\$0	\$0	\$0



**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
GILMER ISD	1.1700	3,211	\$21,308,595	\$6,636	\$21,308,600	\$6,636	\$5	\$0	\$7,132	UNDER	\$21,308,595	\$21,308,600	\$0	1.0000	\$0	\$0	\$0	\$21,308,600	\$6,636	\$0	\$0	\$14,993
GLADEWATER ISD	1.1700	2,319	\$14,486,261	\$6,248	\$14,486,264	\$6,248	\$3	\$0	\$6,685	UNDER	\$14,486,261	\$14,486,264	\$0	1.0000	\$0	\$0	\$0	\$14,486,264	\$6,248	\$0	\$0	\$120,125
GLASSCOCK COUNTY ISD	1.0371	538	\$5,049,945	\$9,379	\$5,049,945	\$9,379	\$0	\$0	\$10,894	OVER	\$5,049,945	\$5,049,945	\$0	1.0000	\$0	\$0	\$0	\$5,049,945	\$9,379	\$0	\$0	\$0
GLEN ROSE ISD	0.8600	2,221	\$18,168,113	\$8,181	\$18,168,113	\$8,181	\$0	\$0	\$9,880	OVER	\$18,192,398	\$18,168,113	\$24,285	0.8600	\$0	\$3,258	\$3,258	\$18,171,371	\$8,182	\$1	\$0	\$0
GLOBAL LEARNING VILLAGE	0.0000	251	\$1,528,032	\$6,080	\$1,528,032	\$6,080	\$0	\$0	\$7,027	UNDER	\$1,528,032	\$1,528,032	\$0	1.0000	\$0	\$0	\$0	\$1,528,032	\$6,080	\$0	\$30,200	\$0
GODLEY ISD	1.0400	2,508	\$15,697,608	\$6,259	\$15,697,613	\$6,259	\$5	\$0	\$9,321	OVER	\$18,469,741	\$15,697,613	\$2,772,128	1.0000	\$0	\$406,569	\$406,569	\$16,104,182	\$6,421	\$162	\$0	\$0
GOLD BURG ISD	1.0400	257	\$1,569,601	\$6,118	\$1,609,004	\$6,271	\$39,402	\$154	\$7,501	UNDER	\$1,569,601	\$1,609,004	\$0	1.0000	\$0	\$0	\$0	\$1,609,004	\$6,271	\$154	\$0	\$0
GOLDEN RULE CHARTER SCHOOL	0.0000	2,887	\$17,333,661	\$6,003	\$17,333,661	\$6,003	\$0	\$0	\$5,783	UNDER	\$17,333,661	\$17,333,661	\$0	1.0000	\$0	\$0	\$0	\$17,333,661	\$6,003	\$0	\$315,271	\$0
GOLDTHWAITE ISD	1.0200	989	\$5,874,243	\$5,938	\$5,874,244	\$5,938	\$1	\$0	\$7,794	UNDER	\$5,874,243	\$5,874,244	\$0	1.0000	\$0	\$0	\$0	\$5,874,244	\$5,938	\$0	\$0	\$0
GOLIAD ISD	1.0400	1,915	\$11,539,193	\$6,027	\$11,539,198	\$6,027	\$5	\$0	\$7,631	UNDER	\$13,459,573	\$11,539,198	\$1,920,375	1.0000	\$599,143	\$281,648	\$880,791	\$12,419,989	\$6,487	\$460	\$0	\$0
GONZALES ISD	1.0400	3,971	\$24,488,291	\$6,167	\$24,488,299	\$6,167	\$8	\$0	\$7,627	UNDER	\$24,488,291	\$24,488,299	\$0	1.0000	\$0	\$0	\$0	\$24,488,299	\$6,167	\$0	\$0	\$0
GOODRICH ISD	1.1700	414	\$2,717,445	\$6,569	\$2,785,590	\$6,734	\$68,145	\$165	\$6,517	UNDER	\$2,717,445	\$2,785,590	\$0	1.0000	\$0	\$0	\$0	\$2,785,590	\$6,734	\$165	\$0	\$0
GOOSE CREEK CISD	1.1700	31,596	\$212,183,996	\$6,716	\$212,184,062	\$6,716	\$66	\$0	\$8,095	UNDER	\$212,183,996	\$212,184,062	\$0	1.0000	\$0	\$0	\$0	\$212,184,062	\$6,716	\$0	\$0	\$0
GORDON ISD	1.0400	290	\$1,816,511	\$6,254	\$1,861,314	\$6,409	\$44,803	\$154	\$7,325	UNDER	\$1,816,511	\$1,861,314	\$0	1.0000	\$0	\$0	\$0	\$1,861,314	\$6,409	\$154	\$0	\$0
GORMAN ISD	1.0400	529	\$3,188,688	\$6,029	\$3,265,494	\$6,175	\$76,806	\$145	\$8,792	UNDER	\$3,188,688	\$3,265,494	\$0	1.0000	\$0	\$0	\$0	\$3,265,494	\$6,175	\$145	\$0	\$0
GRADY ISD	0.9000	374	\$3,195,344	\$8,533	\$3,195,344	\$8,533	\$0	\$0	\$10,954	OVER	\$3,553,245	\$3,195,344	\$357,902	0.9000	\$0	\$49,384	\$49,384	\$3,244,728	\$8,665	\$132	\$0	\$0
GRAFORD ISD	1.0401	557	\$4,003,873	\$7,189	\$4,068,699	\$7,306	\$64,825	\$116	\$6,664	UNDER	\$4,003,873	\$4,068,699	\$0	1.0000	\$0	\$0	\$0	\$4,068,699	\$7,306	\$116	\$0	\$0
GRAHAM ISD	1.0400	3,100	\$19,078,305	\$6,154	\$19,078,309	\$6,154	\$4	\$0	\$6,658	UNDER	\$19,078,305	\$19,078,309	\$0	1.0000	\$0	\$0	\$0	\$19,078,309	\$6,154	\$0	\$0	\$102,239
GRANBURY ISD	1.0400	8,958	\$57,123,856	\$6,377	\$57,123,856	\$6,377	\$0	\$0	\$7,073	UNDER	\$57,777,704	\$57,123,856	\$653,848	1.0000	\$203,996	\$95,895	\$299,891	\$57,423,747	\$6,410	\$33	\$0	\$0
GRAND PRAIRIE ISD	1.1700	39,149	\$260,103,999	\$6,644	\$260,104,033	\$6,644	\$35	\$0	\$7,802	UNDER	\$260,103,999	\$260,104,033	\$0	1.0000	\$0	\$0	\$0	\$260,104,033	\$6,644	\$0	\$0	\$1,160,960
GRAND SALINE ISD	1.1700	1,582	\$9,743,151	\$6,157	\$9,889,944	\$6,250	\$146,792	\$93	\$7,513	UNDER	\$9,999,671	\$9,889,944	\$109,727	1.0000	\$34,234	\$16,093	\$50,327	\$9,940,271	\$6,282	\$125	\$0	\$30,164
GRANDFALLS-ROYALTY ISD	1.0400	293	\$1,767,790	\$6,039	\$1,812,742	\$6,193	\$44,953	\$154	\$6,814	UNDER	\$2,075,066	\$1,812,742	\$262,324	1.0000	\$81,843	\$38,473	\$120,316	\$1,933,059	\$6,604	\$565	\$0	\$0
GRANDVIEW ISD	1.0400	1,629	\$9,716,568	\$5,965	\$9,838,718	\$6,040	\$122,149	\$75	\$6,645	UNDER	\$9,716,568	\$9,838,718	\$0	1.0000	\$0	\$0	\$0	\$9,838,718	\$6,040	\$75	\$0	\$57,377
GRANDVIEW-HOPKINS ISD	0.9700	92	\$796,714	\$8,692	\$816,099	\$8,904	\$19,385	\$211	\$8,995	OVER	\$889,496	\$816,099	\$73,398	0.9700	\$0	\$10,584	\$10,584	\$826,683	\$9,019	\$327	\$0	\$0
GRANGER ISD	1.0400	661	\$4,037,567	\$6,108	\$4,128,915	\$6,246	\$91,348	\$138	\$6,531	UNDER	\$4,037,567	\$4,128,915	\$0	1.0000	\$0	\$0	\$0	\$4,128,915	\$6,246	\$138	\$0	\$0
GRAPE CREEK ISD	1.1700	1,509	\$9,900,926	\$6,562	\$10,043,681	\$6,657	\$142,755	\$95	\$6,711	UNDER	\$9,900,926	\$10,043,681	\$0	1.0000	\$0	\$0	\$0	\$10,043,681	\$6,657	\$95	\$0	\$10,273
GRAPELAND ISD	1.0400	784	\$4,821,896	\$6,153	\$4,926,719	\$6,287	\$104,823	\$134	\$6,254	UNDER	\$4,821,896	\$4,926,719	\$0	1.0000	\$0	\$0	\$0	\$4,926,719	\$6,287	\$134	\$0	\$0
GRAPEVINE-COLLEYVILLE ISD	1.0400	16,190	\$104,643,389	\$6,463	\$104,643,389	\$6,463	\$0	\$0	\$7,796	UNDER	\$104,643,389	\$104,643,389	\$0	1.0000	\$0	\$0	\$0	\$104,643,389	\$6,463	\$0	\$0	\$0
GREAT HEARTS TEXAS	0.0000	2,524	\$15,164,177	\$6,008	\$15,164,177	\$6,008	\$0	\$0	\$6,243	UNDER	\$15,164,177	\$15,164,177	\$0	1.0000	\$0	\$0	\$0	\$15,164,177	\$6,008	\$0	\$351,979	\$0
GREENVILLE ISD	1.0400	6,894	\$41,497,590	\$6,019	\$41,497,602	\$6,019	\$12	\$0	\$7,622	UNDER	\$41,497,590	\$41,497,602	\$0	1.0000	\$0	\$0	\$0	\$41,497,602	\$6,019	\$0	\$0	\$0
GREENWOOD ISD	1.1700	3,380	\$21,737,622	\$6,431	\$21,737,630	\$6,431	\$8	\$0	\$6,481	UNDER	\$21,737,622	\$21,737,630	\$0	1.0000	\$0	\$0	\$0	\$21,737,630	\$6,431	\$0	\$0	\$0
GREGORY-PORTLAND ISD	1.1700	5,623	\$37,417,221	\$6,654	\$37,417,231	\$6,654	\$11	\$0	\$7,560	UNDER	\$37,417,221	\$37,417,231	\$0	1.0000	\$0	\$0	\$0	\$37,417,231	\$6,654	\$0	\$0	\$0
GROESBECK ISD	0.9767	2,391	\$14,438,480	\$6,039	\$14,438,480	\$6,039	\$0	\$0	\$8,390	UNDER	\$16,781,051	\$14,438,480	\$2,342,570	0.9767	\$713,835	\$339,109	\$1,052,945	\$15,491,425	\$6,479	\$440	\$0	\$0
GROOM ISD	1.0600	258	\$1,604,002	\$6,226	\$1,644,947	\$6,385	\$40,945	\$159	\$7,746	UNDER	\$1,604,002	\$1,644,947	\$0	1.0000	\$0	\$0	\$0	\$1,644,947	\$6,385	\$159	\$0	\$0
GROVETON ISD	1.0400	1,258	\$7,678,712	\$6,104	\$7,678,714	\$6,104	\$2	\$0	\$6,957	UNDER	\$7,678,712	\$7,678,714	\$0	1.0000	\$0	\$0	\$0	\$7,678,714	\$6,104	\$0	\$0	\$0
GRUVER ISD	1.0600	761	\$5,200,794	\$6,838	\$5,200,796	\$6,838	\$2	\$0	\$6,966	UNDER	\$5,754,671	\$5,200,796	\$553,876	1.0000	\$172,805	\$81,233	\$254,038	\$5,454,834	\$7,172	\$334	\$0	\$0
GUNTER ISD	1.1700	1,105	\$7,667,948	\$6,939	\$7,798,422	\$7,057	\$130,474	\$118	\$11,713	OVER	\$7,667,948	\$7,798,422	\$0	1.0000	\$0	\$0	\$0	\$7,798,422	\$7,057	\$118	\$0	\$42,417
GUSTINE ISD	1.0400	293	\$1,798,461	\$6,131	\$1,844,126	\$6,287	\$45,665	\$156	\$7,262	UNDER	\$1,798,461	\$1,844,126	\$0	1.0000	\$0	\$0	\$0	\$1,844,126	\$6,287	\$156	\$0	\$0
GUTHRIE CISD	1.0300	268	\$1,987,353	\$7,425	\$1,987,353	\$7,425	\$0	\$0	\$12,875	OVER	\$3,177,488	\$1,987,353	\$1,190,135	1.0000	\$0	\$174,549	\$174,549	\$2,161,902	\$8,077	\$652	\$0	\$0
HALE CENTER ISD	1.1700	979	\$6,339,644	\$6,473	\$6,471,736	\$6,608	\$132,091	\$135	\$6,493	UNDER	\$6,339,644	\$6,471,736	\$0	1.0000	\$0	\$0	\$0	\$6,471,736	\$6,608	\$135	\$0	\$17,764
HALLETTSVILLE ISD	1.0400	1,739	\$10,822,144	\$6,223	\$10,822,148	\$6,223	\$4	\$0	\$6,236	UNDER	\$10,822,144	\$10,822,148	\$0	1.0000	\$0	\$0	\$0	\$10,822,148	\$6,223	\$0	\$0	\$0
HALLSBURG ISD	1.0400	260	\$1,540,438	\$5,920	\$1,579,636	\$6,071	\$39,198	\$151	\$5,888	UNDER	\$1,540,438	\$1,579,636	\$0	1.0000	\$0	\$0	\$0	\$1,579,636	\$6,071	\$151	\$0	\$0
HALLSVILLE ISD	1.0400	6,232	\$36,707,603	\$5,891	\$36,707,618	\$5,891	\$16	\$0	\$7,718	UNDER	\$39,476,001	\$36,707,618	\$2,768,383	1.0000	\$863,715	\$406,020	\$1,269,735	\$37,977,353	\$6,094	\$204	\$0	\$0
HAMILTON ISD	1.0400	1,287	\$7,776,671	\$6,043	\$7,776,671	\$6,043	\$0	\$0	\$5,968	UNDER	\$7,776,671	\$7,776,671	\$0	1.0000	\$0	\$0	\$0	\$7,776,671	\$6,043	\$0	\$0	\$0
HAMLIN ISD	1.1700	583	\$3,785,064	\$6,494	\$3,874,278	\$6,647	\$89,215	\$153	\$6,414	UNDER	\$3,785,064	\$3,874,278	\$0	1.0000	\$0	\$0	\$0	\$3,874,278	\$6,647	\$153	\$0	\$0
HAMSHIRE-FANNETT ISD	1.1700	2,319	\$15,584,328	\$6,719	\$15,584,332	\$6,719	\$4	\$0	\$6,772	UNDER	\$15,584,328	\$15,584,332	\$0	1.0000	\$0	\$0	\$0	\$15,584,332	\$6,719	\$0	\$0	\$0
HAPPY ISD	1.0400	450	\$2,743,672	\$6,098	\$2,743,672	\$6,098	\$0	\$0	\$6,797	UNDER	\$2,743,672	\$2,743,672	\$0	1.0000	\$0	\$0	\$0	\$2,743,672	\$6,098	\$0	\$0	\$0
HARDIN ISD	1.0400	1,910	\$11,863,618	\$6,212	\$11,863,621	\$6,212	\$2	\$0	\$7,137	UNDER	\$11,863,618	\$11,863,621	\$0	1.0000	\$0	\$0	\$0	\$11,863,621	\$6,212	\$0	\$0	\$79,880
HARDIN-JEFFERSON ISD	1.0400	2,921	\$17,135,219	\$5,867	\$17,135,224	\$5,867	\$5	\$0	\$6,862	UNDER	\$17,135,219	\$17,135,224	\$0	1.0000	\$0	\$0	\$0	\$17,135,224	\$5,867	\$0	\$0	\$62,945
HARLANDALE ISD	1.1700	19,091	\$125,144,054	\$6,555	\$125,144,063	\$6,555	\$9	\$0	\$8,564	UNDER	\$125,144,054	\$125,144,063	\$0	1.0000	\$0	\$0	\$0	\$125,144,063	\$6,555	\$0	\$0	\$256,190
HARLETON ISD	1.1700	1,169	\$7,208,843	\$6,168	\$7,345,596	\$6,285	\$136,752	\$117	\$6,380	UNDER	\$7,208,843	\$7,345,596	\$0	1.00								

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases	
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
HARLINGEN CONS ISD	1.1700	25,064	\$167,383,095	\$6,678	\$167,383,116	\$6,678	\$21	\$0	\$7,536	UNDER	\$167,383,095	\$167,383,116	\$0	1.0000	\$0	\$0	\$0	\$167,383,116	\$6,678	\$0	\$0	\$167,803
HARMONY ISD	1.0400	1,500	\$9,213,563	\$6,140	\$9,339,854	\$6,225	\$126,291	\$84	\$6,591	UNDER	\$9,213,563	\$9,339,854	\$0	1.0000	\$0	\$0	\$0	\$9,339,854	\$6,225	\$84	\$0	\$0
HARMONY SCHOOL OF EXCELLENCE	0.0000	7,432	\$44,847,375	\$6,034	\$44,847,375	\$6,034	\$0	\$0	\$6,314	UNDER	\$44,847,375	\$44,847,375	\$0	1.0000	\$0	\$0	\$0	\$44,847,375	\$6,034	\$0	\$0	\$918,230
HARMONY SCHOOL OF SCIENCE (HOUSTON)	0.0000	7,101	\$42,956,352	\$6,049	\$42,956,352	\$6,049	\$0	\$0	\$5,841	UNDER	\$42,956,352	\$42,956,352	\$0	1.0000	\$0	\$0	\$0	\$42,956,352	\$6,049	\$0	\$0	\$877,479
HARMONY SCIENCE ACAD (AUSTIN)	0.0000	7,365	\$44,477,178	\$6,039	\$44,477,178	\$6,039	\$0	\$0	\$6,325	UNDER	\$44,477,178	\$44,477,178	\$0	1.0000	\$0	\$0	\$0	\$44,477,178	\$6,039	\$0	\$0	\$895,768
HARMONY SCIENCE ACAD (EL PASO)	0.0000	5,508	\$33,206,816	\$6,029	\$33,206,816	\$6,029	\$0	\$0	\$6,605	UNDER	\$33,206,816	\$33,206,816	\$0	1.0000	\$0	\$0	\$0	\$33,206,816	\$6,029	\$0	\$0	\$645,535
HARMONY SCIENCE ACAD (SAN ANTONIO)	0.0000	7,529	\$45,444,044	\$6,036	\$45,444,044	\$6,036	\$0	\$0	\$6,658	UNDER	\$45,444,044	\$45,444,044	\$0	1.0000	\$0	\$0	\$0	\$45,444,044	\$6,036	\$0	\$0	\$903,117
HARMONY SCIENCE ACAD (WACO)	0.0000	16,340	\$98,627,865	\$6,036	\$98,627,865	\$6,036	\$0	\$0	\$5,925	UNDER	\$98,627,865	\$98,627,865	\$0	1.0000	\$0	\$0	\$0	\$98,627,865	\$6,036	\$0	\$0	\$1,978,969
HARMONY SCIENCE ACADEMY	0.0000	5,690	\$34,414,019	\$6,048	\$34,414,019	\$6,048	\$0	\$0	\$6,355	UNDER	\$34,414,019	\$34,414,019	\$0	1.0000	\$0	\$0	\$0	\$34,414,019	\$6,048	\$0	\$0	\$669,478
HARPER ISD	1.0400	979	\$6,088,444	\$6,221	\$6,088,447	\$6,221	\$2	\$0	\$6,249	UNDER	\$6,088,444	\$6,088,447	\$0	1.0000	\$0	\$0	\$0	\$6,088,447	\$6,221	\$0	\$0	\$0
HARROLD ISD	1.1700	226	\$1,470,472	\$6,501	\$1,508,844	\$6,671	\$38,372	\$170	\$6,660	UNDER	\$1,500,259	\$1,508,844	\$0	1.0000	\$0	\$0	\$0	\$1,508,844	\$6,671	\$170	\$0	\$0
HART ISD	1.1700	376	\$2,469,145	\$6,573	\$2,531,459	\$6,739	\$62,314	\$166	\$8,245	UNDER	\$2,469,145	\$2,531,459	\$0	1.0000	\$0	\$0	\$0	\$2,531,459	\$6,739	\$166	\$0	\$0
HARTLEY ISD	1.0400	445	\$2,720,193	\$6,110	\$2,720,194	\$6,110	\$1	\$0	\$6,181	UNDER	\$2,720,193	\$2,720,194	\$0	1.0000	\$0	\$0	\$0	\$2,720,194	\$6,110	\$0	\$0	\$0
HARTS BLUFF ISD	1.0400	964	\$5,683,235	\$5,896	\$5,792,992	\$6,010	\$109,756	\$114	\$5,437	UNDER	\$5,683,235	\$5,792,992	\$0	1.0000	\$0	\$0	\$0	\$5,792,992	\$6,010	\$114	\$0	\$0
HASKELL CISD	1.1700	1,031	\$6,680,974	\$6,478	\$6,680,975	\$6,478	\$1	\$0	\$7,301	UNDER	\$6,680,974	\$6,680,975	\$0	1.0000	\$0	\$0	\$0	\$6,680,975	\$6,478	\$0	\$0	\$0
HAWKINS ISD	1.0400	1,079	\$6,827,808	\$6,331	\$6,953,062	\$6,447	\$125,254	\$116	\$7,155	UNDER	\$6,827,808	\$6,953,062	\$0	1.0000	\$0	\$0	\$0	\$6,953,062	\$6,447	\$116	\$0	\$0
HAWLEY ISD	1.1700	1,072	\$6,962,746	\$6,497	\$7,092,907	\$6,618	\$130,161	\$121	\$6,789	UNDER	\$6,962,746	\$7,092,907	\$0	1.0000	\$0	\$0	\$0	\$7,092,907	\$6,618	\$121	\$0	\$23,203
HAYS CONS ISD	1.0400	24,355	\$150,593,560	\$6,183	\$150,593,598	\$6,183	\$37	\$0	\$7,125	UNDER	\$150,593,560	\$150,593,598	\$0	1.0000	\$0	\$0	\$0	\$150,593,598	\$6,183	\$0	\$0	\$1,471,244
HEARNE ISD	1.0400	1,384	\$8,363,080	\$6,044	\$8,514,050	\$6,153	\$150,970	\$109	\$7,811	UNDER	\$8,363,080	\$8,514,050	\$0	1.0000	\$0	\$0	\$0	\$8,514,050	\$6,153	\$109	\$0	\$0
HEDLEY ISD	1.0400	277	\$1,684,952	\$6,080	\$1,684,952	\$6,080	\$0	\$0	\$5,148	UNDER	\$1,684,952	\$1,684,952	\$0	1.0000	\$0	\$0	\$0	\$1,684,952	\$6,080	\$0	\$0	\$0
HEMPHILL ISD	1.0400	1,419	\$8,739,575	\$6,161	\$8,739,577	\$6,161	\$3	\$0	\$6,324	UNDER	\$8,739,575	\$8,739,577	\$0	1.0000	\$0	\$0	\$0	\$8,739,577	\$6,161	\$0	\$0	\$0
HEMPSTEAD ISD	1.1700	2,331	\$15,522,207	\$6,660	\$15,522,210	\$6,660	\$3	\$0	\$7,399	UNDER	\$15,522,207	\$15,522,210	\$0	1.0000	\$0	\$0	\$0	\$15,522,210	\$6,660	\$0	\$0	\$53,901
HENDERSON ISD	1.0400	4,437	\$25,648,798	\$5,780	\$25,648,807	\$5,780	\$9	\$0	\$6,783	UNDER	\$25,648,798	\$25,648,807	\$0	1.0000	\$0	\$0	\$0	\$25,648,807	\$5,780	\$0	\$0	\$0
HENRIETTA ISD	1.0400	1,519	\$9,206,461	\$6,061	\$9,206,463	\$6,061	\$2	\$0	\$6,799	UNDER	\$9,206,461	\$9,206,463	\$0	1.0000	\$0	\$0	\$0	\$9,206,463	\$6,061	\$0	\$0	\$40,351
HENRY FORD ACADEMY SAN ANTONIO	0.0000	155	\$962,861	\$6,215	\$962,861	\$6,215	\$0	\$0	\$8,712	UNDER	\$962,861	\$962,861	\$0	1.0000	\$0	\$0	\$0	\$962,861	\$6,215	\$0	\$0	\$16,957
HEREFORD ISD	1.0400	5,450	\$31,689,501	\$5,815	\$31,689,509	\$5,815	\$7	\$0	\$7,011	UNDER	\$31,689,501	\$31,689,509	\$0	1.0000	\$0	\$0	\$0	\$31,689,509	\$5,815	\$0	\$0	\$0
HERMLEIGH ISD	1.0400	378	\$2,690,836	\$7,117	\$2,747,871	\$7,267	\$57,035	\$151	\$8,541	UNDER	\$2,690,836	\$2,747,871	\$0	1.0000	\$0	\$0	\$0	\$2,747,871	\$7,267	\$151	\$0	\$0
HICO ISD	1.1700	842	\$5,460,462	\$6,489	\$5,576,929	\$6,627	\$116,467	\$138	\$6,819	UNDER	\$5,460,462	\$5,576,929	\$0	1.0000	\$0	\$0	\$0	\$5,576,929	\$6,627	\$138	\$0	\$10,514
HIDALGO ISD	1.1700	4,518	\$30,191,682	\$6,682	\$30,191,685	\$6,682	\$3	\$0	\$8,232	UNDER	\$30,191,682	\$30,191,685	\$0	1.0000	\$0	\$0	\$0	\$30,191,685	\$6,682	\$0	\$0	\$37,631
HIGGINS ISD	1.0400	248	\$1,546,565	\$6,233	\$1,584,666	\$6,387	\$38,100	\$154	\$10,595	OVER	\$1,934,281	\$1,584,666	\$349,615	1.0000	\$51,276	\$51,276	\$1,635,941	\$6,593	\$360	\$0	\$0	
HIGH ISLAND ISD	1.1700	268	\$1,832,636	\$6,839	\$1,875,747	\$7,000	\$43,111	\$161	\$8,572	UNDER	\$1,832,636	\$1,875,747	\$0	1.0000	\$0	\$0	\$0	\$1,875,747	\$7,000	\$161	\$0	\$0
HIGH POINT ACADEMY	0.0000	609	\$3,652,336	\$5,998	\$3,652,336	\$5,998	\$0	\$0	\$6,006	UNDER	\$3,652,336	\$3,652,336	\$0	1.0000	\$0	\$0	\$0	\$3,652,336	\$5,998	\$0	\$0	\$77,673
HIGHLAND ISD	1.1600	338	\$3,334,781	\$9,861	\$3,419,677	\$10,112	\$84,896	\$251	\$9,979	OVER	\$3,334,781	\$3,419,677	\$0	1.0000	\$0	\$0	\$0	\$3,419,677	\$10,112	\$251	\$0	\$0
HIGHLAND PARK ISD (Dallas)	1.0267	7,961	\$53,824,228	\$6,761	\$53,824,228	\$6,761	\$0	\$0	\$8,647	UNDER	\$53,824,228	\$53,824,228	\$0	1.0000	\$0	\$0	\$0	\$53,824,228	\$6,761	\$0	\$0	\$0
HIGHLAND PARK ISD (Potter)	1.0400	1,285	\$8,267,443	\$6,434	\$8,401,042	\$6,538	\$133,599	\$104	\$8,075	UNDER	\$8,267,443	\$8,401,042	\$0	1.0000	\$0	\$0	\$0	\$8,401,042	\$6,538	\$104	\$0	\$0
HILLSBORO ISD	1.1500	2,829	\$18,268,603	\$6,458	\$18,268,607	\$6,458	\$4	\$0	\$7,365	UNDER	\$18,268,603	\$18,268,607	\$0	1.0000	\$0	\$0	\$0	\$18,268,607	\$6,458	\$0	\$0	\$39,496
HITCHCOCK ISD	1.0400	2,197	\$13,383,901	\$6,093	\$13,383,905	\$6,093	\$4	\$0	\$8,920	OVER	\$13,383,901	\$13,383,905	\$0	1.0000	\$0	\$0	\$0	\$13,383,905	\$6,093	\$0	\$0	\$0
HOLLAND ISD	1.0400	1,015	\$6,082,616	\$5,990	\$6,203,235	\$6,109	\$120,619	\$119	\$7,805	UNDER	\$6,082,616	\$6,203,235	\$0	1.0000	\$0	\$0	\$0	\$6,203,235	\$6,109	\$119	\$0	\$4,634
HOLLIDAY ISD	1.0400	1,430	\$8,468,770	\$5,922	\$8,584,657	\$6,003	\$115,887	\$81	\$6,128	UNDER	\$8,468,770	\$8,584,657	\$0	1.0000	\$0	\$0	\$0	\$8,584,657	\$6,003	\$81	\$0	\$60,344
HONDO ISD	1.0400	2,600	\$15,796,519	\$6,076	\$15,796,523	\$6,076	\$4	\$0	\$6,928	UNDER	\$15,796,519	\$15,796,523	\$0	1.0000	\$0	\$0	\$0	\$15,796,523	\$6,076	\$0	\$0	\$25,862
HONEY GROVE ISD	1.0400	967	\$5,892,528	\$6,096	\$6,015,911	\$6,224	\$123,383	\$128	\$6,290	UNDER	\$5,892,528	\$6,015,911	\$0	1.0000	\$0	\$0	\$0	\$6,015,911	\$6,224	\$128	\$0	\$21,152
HOOKS ISD	1.1700	1,344	\$8,619,743	\$6,412	\$8,769,184	\$6,523	\$149,441	\$111	\$7,253	UNDER	\$8,619,743	\$8,769,184	\$0	1.0000	\$0	\$0	\$0	\$8,769,184	\$6,523	\$111	\$0	\$0
HORIZON MONTESSORI PUBLIC SCHOOLS	0.0000	2,043	\$12,292,036	\$6,018	\$12,292,036	\$6,018	\$0	\$0	\$6,227	UNDER	\$12,292,036	\$12,292,036	\$0	1.0000	\$0	\$0	\$0	\$12,292,036	\$6,018	\$0	\$0	\$232,706
HOUSTON GATEWAY ACADEMY INC	0.0000	5,409	\$32,577,153	\$6,023	\$32,577,153	\$6,023	\$0	\$0	\$4,802	UNDER	\$32,577,153	\$32,577,153	\$0	1.0000	\$0	\$0	\$0	\$32,577,153	\$6,023	\$0	\$0	\$622,745
HOUSTON HEIGHTS HIGH SCHOOL	0.0000	394	\$2,430,728	\$6,169	\$2,430,728	\$6,169	\$0	\$0	\$6,101	UNDER	\$2,430,728	\$2,430,728	\$0	1.0000	\$0	\$0	\$0	\$2,430,728	\$6,169	\$0	\$0	\$42,872
HOUSTON ISD**	1.0267	269,659	\$1,620,708,028	\$6,010	\$1,620,708,028	\$6,010	\$0	\$0	\$7,240	UNDER	\$1,620,708,028	\$1,620,708,028	\$0	1.0000	\$0	\$0	\$0	\$1,620,708,028	\$6,010	\$0	\$0	\$0
HOWE ISD	1.1700	1,667	\$10,824,853	\$6,495	\$10,949,458	\$6,569	\$124,605	\$75	\$6,843	UNDER	\$10,824,853	\$10,949,458	\$0	1.0000	\$0	\$0	\$0	\$10,949,458	\$6,569	\$75	\$0	\$5,396
HUBBARD ISD (Bowie)	1.0400	134	\$789,193	\$5,886	\$810,596	\$6,046	\$21,404	\$160	\$6,626	UNDER	\$789,193	\$810,596	\$0	1.0000	\$0	\$0	\$0	\$810,596	\$6,046	\$160	\$0	\$0
HUBBARD ISD (Hill)	1.0400	563	\$3,335,347	\$5,928	\$3,414,063	\$6,068	\$78,716	\$140	\$7,392	UNDER	\$3,399,974	\$3,414,063	\$0	1.0000	\$0	\$0	\$0	\$3,414,063	\$6,068	\$140	\$0	\$25,614
HUCKABAY ISD	1.0400	321	\$1,954,482	\$6,096	\$2,002,010	\$6,244	\$47,528	\$148	\$6,196	UNDER	\$1,954,482	\$2,002,010	\$0	1.0000	\$0	\$0	\$0	\$2,002,010	\$6,244	\$148	\$0	\$0
HUDSON ISD	1.1700	3,555	\$23,091,595	\$6,495	\$23,091,597	\$6,495	\$3	\$0	\$7,056	UNDER	\$23,091,595	\$23,091,597	\$0	1.0000	\$0	\$0	\$0	\$23,091,597	\$6,495	\$0	\$0	\$19,434

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
HUFFMAN ISD	1.0400	4,449	\$27,250,855	\$6,125	\$27,250,862	\$6,125	\$6	\$0	\$6,893	UNDER	\$27,250,855	\$27,250,862	\$0	1.0000	\$0	\$0	\$0	\$27,250,862	\$6,125	\$0	\$0	\$197,545
HUGHES SPRINGS ISD	1.1190	1,727	\$10,913,080	\$6,319	\$11,041,076	\$6,393	\$127,996	\$74	\$6,522	UNDER	\$10,913,080	\$11,041,076	\$0	1.0000	\$0	\$0	\$0	\$11,041,076	\$6,393	\$74	\$0	\$8,900
HULL-DAISETTA ISD	1.1700	756	\$5,152,661	\$6,816	\$5,264,963	\$6,964	\$112,303	\$149	\$7,873	UNDER	\$5,152,661	\$5,264,963	\$0	1.0000	\$0	\$0	\$0	\$5,264,963	\$6,964	\$149	\$0	\$0
HUMBLE ISD	1.1700	51,485	\$349,551,842	\$6,789	\$349,551,927	\$6,789	\$85	\$0	\$7,389	UNDER	\$349,551,842	\$349,551,927	\$0	1.0000	\$0	\$0	\$0	\$349,551,927	\$6,789	\$0	\$0	\$2,246,161
HUNT ISD	1.0400	238	\$1,685,423	\$7,083	\$1,714,135	\$7,203	\$28,712	\$121	\$8,581	UNDER	\$1,685,423	\$1,714,135	\$55,797	1.0000	\$17,408	\$8,183	\$25,592	\$1,739,727	\$7,311	\$228	\$0	\$0
HUNTINGTON ISD	1.1700	2,122	\$13,107,103	\$6,178	\$13,107,104	\$6,178	\$2	\$0	\$7,146	UNDER	\$13,107,103	\$13,107,104	\$0	1.0000	\$0	\$0	\$0	\$13,107,104	\$6,178	\$0	\$0	\$20,074
HUNTSVILLE ISD	1.0400	8,708	\$53,255,566	\$6,116	\$53,255,581	\$6,116	\$15	\$0	\$7,311	UNDER	\$53,255,566	\$53,255,581	\$0	1.0000	\$0	\$0	\$0	\$53,255,581	\$6,116	\$0	\$0	\$0
HURST-EULESS-BEDFORD ISD	1.0400	30,014	\$186,859,614	\$6,226	\$186,859,682	\$6,226	\$68	\$0	\$6,614	UNDER	\$186,859,614	\$186,859,682	\$0	1.0000	\$0	\$0	\$0	\$186,859,682	\$6,226	\$0	\$0	\$0
HUTTO ISD	1.1700	9,621	\$63,293,049	\$6,579	\$63,293,063	\$6,579	\$14	\$0	\$7,512	UNDER	\$63,293,049	\$63,293,063	\$0	1.0000	\$0	\$0	\$0	\$63,293,063	\$6,579	\$0	\$0	\$597,611
IDALOU ISD	1.1700	1,451	\$9,377,431	\$6,461	\$9,520,717	\$6,560	\$143,286	\$99	\$6,199	UNDER	\$9,377,431	\$9,520,717	\$0	1.0000	\$0	\$0	\$0	\$9,520,717	\$6,560	\$99	\$0	\$33,759
IDEA PUBLIC SCHOOLS	0.0000	59,486	\$360,053,173	\$6,053	\$360,053,173	\$6,053	\$0	\$0	\$6,701	UNDER	\$360,053,173	\$360,053,173	\$0	1.0000	\$0	\$0	\$0	\$360,053,173	\$6,053	\$0	\$0	\$7,007,548
IMAGINE INTERNATIONAL ACAD OF NORT	0.0000	1,502	\$9,074,208	\$6,040	\$9,074,208	\$6,040	\$0	\$0	\$6,423	UNDER	\$9,074,208	\$9,074,208	\$0	1.0000	\$0	\$0	\$0	\$9,074,208	\$6,040	\$0	\$0	\$207,928
INDUSTRIAL ISD	1.1700	1,759	\$11,474,236	\$6,523	\$11,474,241	\$6,523	\$4	\$0	\$6,732	UNDER	\$11,474,236	\$11,474,241	\$0	1.0000	\$0	\$0	\$0	\$11,474,241	\$6,523	\$0	\$0	\$0
INGLESIDE ISD	1.0400	2,962	\$18,593,920	\$6,277	\$18,593,920	\$6,277	\$0	\$0	\$7,440	UNDER	\$18,593,920	\$18,593,920	\$0	1.0000	\$0	\$0	\$0	\$18,593,920	\$6,277	\$0	\$0	\$0
INGRAM ISD	1.0400	1,601	\$9,623,140	\$6,012	\$9,750,155	\$6,092	\$127,015	\$79	\$7,020	UNDER	\$9,623,140	\$9,750,155	\$0	1.0000	\$0	\$0	\$0	\$9,750,155	\$6,092	\$79	\$0	\$0
INSPIRED VISION ACADEMY	0.0000	1,985	\$12,053,956	\$6,071	\$12,053,956	\$6,071	\$0	\$0	\$6,225	UNDER	\$12,053,956	\$12,053,956	\$0	1.0000	\$0	\$0	\$0	\$12,053,956	\$6,071	\$0	\$0	\$211,592
INTERNATIONAL LEADERSHIP OF TEXAS (IL	0.0000	49,493	\$297,075,540	\$6,002	\$297,075,540	\$6,002	\$0	\$0	\$6,807	UNDER	\$297,075,540	\$297,075,540	\$0	1.0000	\$0	\$0	\$0	\$297,075,540	\$6,002	\$0	\$0	\$6,425,637
IOLA ISD	1.0400	686	\$4,297,261	\$6,264	\$4,390,552	\$6,400	\$93,290	\$136	\$7,493	UNDER	\$4,297,261	\$4,390,552	\$0	1.0000	\$0	\$0	\$0	\$4,390,552	\$6,400	\$136	\$0	\$0
IOWA PARK CONS ISD	1.1700	2,346	\$15,419,472	\$6,573	\$15,419,476	\$6,573	\$3	\$0	\$6,510	UNDER	\$15,419,472	\$15,419,476	\$0	1.0000	\$0	\$0	\$0	\$15,419,476	\$6,573	\$0	\$0	\$92,219
IRA ISD	1.0400	444	\$2,648,807	\$5,969	\$2,713,069	\$6,114	\$64,262	\$145	\$6,621	UNDER	\$2,648,807	\$2,713,069	\$243,788	1.0000	\$76,060	\$35,755	\$111,815	\$2,824,883	\$6,366	\$397	\$0	\$0
IRAAN-SHEFFIELD ISD	1.0600	1,051	\$7,799,051	\$7,419	\$7,799,051	\$7,419	\$0	\$0	\$9,461	OVER	\$8,020,262	\$7,799,051	\$221,212	1.0000	\$0	\$32,444	\$32,444	\$7,831,494	\$7,449	\$31	\$0	\$0
IREDELL ISD	1.0400	253	\$1,575,650	\$6,218	\$1,634,727	\$6,452	\$59,077	\$233	\$5,981	UNDER	\$1,575,650	\$1,634,727	\$0	1.0000	\$0	\$0	\$0	\$1,634,727	\$6,452	\$233	\$0	\$0
IRION COUNTY ISD	1.0400	575	\$3,977,047	\$6,920	\$3,977,047	\$6,920	\$0	\$0	\$7,481	UNDER	\$4,067,048	\$3,977,047	\$90,000	1.0000	\$28,079	\$13,200	\$41,279	\$4,018,327	\$6,992	\$72	\$0	\$0
IRVING ISD	1.1700	44,687	\$297,431,254	\$6,656	\$297,431,318	\$6,656	\$65	\$0	\$7,252	UNDER	\$297,431,254	\$297,431,318	\$0	1.0000	\$0	\$0	\$0	\$297,431,318	\$6,656	\$0	\$0	\$2,136,015
ITALY ISD	1.1700	896	\$5,841,209	\$6,516	\$5,970,207	\$6,660	\$128,998	\$144	\$7,370	UNDER	\$5,841,209	\$5,970,207	\$0	1.0000	\$0	\$0	\$0	\$5,970,207	\$6,660	\$144	\$0	\$18,135
ITASCA ISD	1.1700	1,037	\$6,785,826	\$6,542	\$6,921,614	\$6,673	\$135,787	\$131	\$7,065	UNDER	\$6,785,826	\$6,921,614	\$0	1.0000	\$0	\$0	\$0	\$6,921,614	\$6,673	\$131	\$0	\$27,029
JACKSBORO ISD	1.0400	1,550	\$9,593,195	\$6,190	\$9,593,195	\$6,190	\$0	\$0	\$8,078	UNDER	\$10,312,716	\$9,593,195	\$719,520	1.0000	\$224,485	\$105,527	\$330,012	\$9,923,207	\$6,403	\$213	\$0	\$0
JACKSONVILLE ISD	1.0400	6,242	\$37,945,253	\$6,079	\$37,945,260	\$6,079	\$6	\$0	\$6,945	UNDER	\$37,945,253	\$37,945,260	\$0	1.0000	\$0	\$0	\$0	\$37,945,260	\$6,079	\$0	\$0	\$203,884
JARRELL ISD	1.0400	2,406	\$14,621,132	\$6,077	\$14,621,138	\$6,077	\$6	\$0	\$7,983	UNDER	\$15,960,891	\$14,621,138	\$1,339,753	1.0000	\$417,993	\$196,492	\$614,485	\$15,235,623	\$6,333	\$255	\$0	\$0
JASPER ISD	1.1700	3,217	\$21,449,165	\$6,668	\$21,449,170	\$6,668	\$6	\$0	\$7,093	UNDER	\$21,449,165	\$21,449,170	\$0	1.0000	\$0	\$0	\$0	\$21,449,170	\$6,668	\$0	\$0	\$0
JAYTON-GIRARD ISD	1.0267	262	\$2,312,932	\$8,823	\$2,312,932	\$8,823	\$0	\$0	\$12,273	OVER	\$2,712,199	\$2,312,932	\$399,267	1.0000	\$0	\$58,558	\$58,558	\$2,371,489	\$9,046	\$223	\$0	\$0
JEAN MASSIEU ACADEMY	0.0000	328	\$2,020,807	\$6,155	\$2,020,807	\$6,155	\$0	\$0	\$7,348	UNDER	\$2,020,807	\$2,020,807	\$0	1.0000	\$0	\$0	\$0	\$2,020,807	\$6,155	\$0	\$0	\$35,834
JEFFERSON ISD	1.0400	1,954	\$11,826,755	\$6,052	\$11,826,759	\$6,052	\$4	\$0	\$6,513	UNDER	\$11,826,755	\$11,826,759	\$0	1.0000	\$0	\$0	\$0	\$11,826,759	\$6,052	\$0	\$0	\$0
JIM HOGG COUNTY ISD	1.0401	1,764	\$10,435,071	\$5,916	\$10,435,073	\$5,916	\$2	\$0	\$6,804	UNDER	\$10,435,071	\$10,435,073	\$0	1.0000	\$0	\$0	\$0	\$10,435,073	\$5,916	\$0	\$0	\$0
JIM NED CONS ISD	1.0400	1,697	\$9,596,173	\$5,653	\$9,596,176	\$5,653	\$3	\$0	\$7,495	UNDER	\$10,686,730	\$9,596,176	\$1,090,554	1.0000	\$340,245	\$159,944	\$500,189	\$10,096,365	\$5,948	\$295	\$0	\$0
JOAQUIN ISD	1.1700	1,080	\$6,804,372	\$6,300	\$6,942,124	\$6,428	\$137,752	\$128	\$6,741	UNDER	\$6,804,372	\$6,942,124	\$0	1.0000	\$0	\$0	\$0	\$6,942,124	\$6,428	\$128	\$0	\$49,838
JOHN H WOOD JR PUBLIC CHARTER	0.0000	2,194	\$13,267,163	\$6,046	\$13,267,163	\$6,046	\$0	\$0	\$7,813	UNDER	\$13,267,163	\$13,267,163	\$0	1.0000	\$0	\$0	\$0	\$13,267,163	\$6,046	\$0	\$0	\$187,672
JOHNSON CITY ISD	1.0400	1,137	\$7,194,651	\$6,330	\$7,194,651	\$6,330	\$0	\$0	\$6,837	UNDER	\$7,194,651	\$7,194,651	\$0	1.0000	\$0	\$0	\$0	\$7,194,651	\$6,330	\$0	\$0	\$0
JONESBORO ISD	1.1700	411	\$2,698,612	\$6,559	\$2,765,401	\$6,721	\$66,789	\$162	\$6,099	UNDER	\$2,698,612	\$2,765,401	\$0	1.0000	\$0	\$0	\$0	\$2,765,401	\$6,721	\$162	\$0	\$1,270
JOSHUA ISD	1.1700	6,390	\$42,768,760	\$6,693	\$42,768,768	\$6,693	\$8	\$0	\$7,590	UNDER	\$42,768,760	\$42,768,768	\$0	1.0000	\$0	\$0	\$0	\$42,768,768	\$6,693	\$0	\$0	\$386,507
JOUSDANTON ISD	1.1700	2,126	\$14,213,776	\$6,687	\$14,213,781	\$6,687	\$5	\$0	\$7,573	UNDER	\$14,213,776	\$14,213,781	\$0	1.0000	\$0	\$0	\$0	\$14,213,781	\$6,687	\$0	\$0	\$0
JUBILEE ACADEMIC CENTER	0.0000	11,206	\$67,394,992	\$6,014	\$67,394,992	\$6,014	\$0	\$0	\$6,266	UNDER	\$67,394,992	\$67,394,992	\$0	1.0000	\$0	\$0	\$0	\$67,394,992	\$6,014	\$0	\$0	\$1,324,838
JUDSON ISD	1.0400	29,410	\$180,119,900	\$6,124	\$180,119,951	\$6,124	\$51	\$0	\$7,249	UNDER	\$180,119,900	\$180,119,951	\$0	1.0000	\$0	\$0	\$0	\$180,119,951	\$6,124	\$0	\$0	\$0
JUNCTION ISD	0.9533	1,108	\$5,884,940	\$5,311	\$5,884,942	\$5,311	\$2	\$0	\$5,590	UNDER	\$5,884,940	\$5,884,942	\$0	0.9533	\$0	\$0	\$0	\$5,884,942	\$5,311	\$0	\$0	\$0
KARNACK ISD	1.0400	234	\$1,404,180	\$6,000	\$1,438,797	\$6,148	\$34,617	\$148	\$10,024	OVER	\$1,404,180	\$1,438,797	\$0	1.0000	\$0	\$0	\$0	\$1,438,797	\$6,148	\$148	\$0	\$0
KARNES CITY ISD	1.0400	1,619	\$11,950,681	\$7,383	\$11,950,681	\$7,383	\$0	\$0	\$8,125	UNDER	\$11,950,681	\$11,950,681	\$0	1.0000	\$0	\$0	\$0	\$11,950,681	\$7,383	\$0	\$0	\$0
KATHERINE ANNE PORTER SCHOOL	0.0000	257	\$1,647,692	\$6,417	\$1,647,692	\$6,417	\$0	\$0	\$8,592	UNDER	\$1,647,692	\$1,647,692	\$0	1.0000	\$0	\$0	\$0	\$1,647,692	\$6,417	\$0	\$0	\$29,126
KATY ISD	1.1266	97,420	\$642,540,049	\$6,596	\$642,540,270	\$6,596	\$221	\$0	\$7,634	UNDER	\$642,540,049	\$642,540,270	\$0	1.0000	\$0	\$0	\$0	\$642,540,270	\$6,596	\$0	\$0	\$0
KAUFMAN ISD	1.1700	5,037	\$32,999,940	\$6,552	\$32,999,944	\$6,552	\$4	\$0	\$7,056	UNDER	\$32,999,940	\$32,999,944	\$0	1.0000	\$0	\$0	\$0	\$32,999,944	\$6,552	\$0	\$0	\$110,664
KEENE ISD	1.1700	1,610	\$10,405,807	\$6,461	\$10,546,558	\$6,549	\$140,751	\$87	\$6,920	UNDER	\$10,405,807	\$10,546,558	\$0	1.0000	\$0	\$0	\$0	\$10,546,558	\$6,549	\$87	\$0	\$20,786
KELLER ISD	1.0400	41,499	\$260,813,192	\$6,285	\$260,813,285	\$6,285	\$93	\$0	\$7,269	UNDER	\$260,813,192	\$260,813,285										

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
KELTON ISD	0.7066	134	\$1,215,165	\$9,043	\$1,230,855	\$9,160	\$15,690	\$117	\$12,192	OVER	\$1,649,326	\$1,230,855	\$418,472	0.7066	\$0	\$49,137	\$49,137	\$1,279,992	\$9,525	\$482	\$0	\$0
KEMP ISD	1.1700	2,066	\$13,590,753	\$6,577	\$13,590,755	\$6,577	\$2	\$0	\$6,845	UNDER	\$13,590,753	\$13,590,755	\$0	1.0000	\$0	\$0	\$0	\$13,590,755	\$6,577	\$0	\$0	\$43,861
KENEDY COUNTYWIDE CSD	1.0600	134	\$1,646,023	\$12,315	\$1,646,023	\$12,315	\$0	\$0	\$14,476	OVER	\$1,646,023	\$1,646,023	\$0	1.0000	\$0	\$0	\$0	\$1,646,023	\$12,315	\$0	\$0	\$0
KENEDY ISD	1.0400	1,316	\$8,192,010	\$6,226	\$8,339,738	\$6,339	\$147,728	\$112	\$7,574	UNDER	\$8,192,010	\$8,339,738	\$0	1.0000	\$0	\$0	\$0	\$8,339,738	\$6,339	\$112	\$0	\$0
KENNARD ISD	1.0400	481	\$2,929,062	\$6,094	\$2,929,063	\$6,094	\$1	\$0	\$6,824	UNDER	\$2,929,062	\$2,929,063	\$0	1.0000	\$0	\$0	\$0	\$2,929,063	\$6,094	\$0	\$0	\$0
KENNEDALE ISD	1.1700	3,960	\$26,405,861	\$6,668	\$26,405,868	\$6,668	\$7	\$0	\$7,584	UNDER	\$26,405,861	\$26,405,868	\$0	1.0000	\$0	\$0	\$0	\$26,405,868	\$6,668	\$0	\$0	\$0
KERENS ISD	1.0400	961	\$5,984,807	\$6,103	\$5,984,978	\$6,228	\$120,171	\$125	\$6,173	UNDER	\$5,984,807	\$5,984,978	\$0	1.0000	\$0	\$0	\$0	\$5,984,978	\$6,228	\$125	\$0	\$0
KERMIT ISD	1.1700	1,955	\$12,850,658	\$6,572	\$12,850,662	\$6,572	\$3	\$0	\$8,260	UNDER	\$12,987,618	\$12,850,662	\$136,956	1.0000	\$42,729	\$20,086	\$62,816	\$12,913,477	\$6,604	\$32	\$0	\$0
KERRVILLE ISD	1.0400	6,152	\$37,699,709	\$6,128	\$37,699,724	\$6,128	\$15	\$0	\$7,034	UNDER	\$37,699,709	\$37,699,724	\$0	1.0000	\$0	\$0	\$0	\$37,699,724	\$6,128	\$0	\$0	\$0
KI CHARTER ACADEMY	0.0000	552	\$3,324,648	\$6,028	\$3,324,648	\$6,028	\$0	\$0	\$5,688	UNDER	\$3,324,648	\$3,324,648	\$0	1.0000	\$0	\$0	\$0	\$3,324,648	\$6,028	\$0	\$31,163	\$0
KILGORE ISD	1.0400	5,143	\$31,054,378	\$6,038	\$31,054,388	\$6,038	\$9	\$0	\$6,419	UNDER	\$31,054,378	\$31,054,388	\$0	1.0000	\$0	\$0	\$0	\$31,054,388	\$6,038	\$0	\$0	\$0
KILLEEN ISD	1.0400	53,077	\$324,481,362	\$6,113	\$324,481,406	\$6,113	\$44	\$0	\$7,572	UNDER	\$324,481,362	\$324,481,406	\$0	1.0000	\$0	\$0	\$0	\$324,481,406	\$6,113	\$0	\$0	\$0
KINGSVILLE ISD	1.1700	4,526	\$30,031,788	\$6,636	\$30,031,793	\$6,636	\$5	\$0	\$7,668	UNDER	\$30,031,788	\$30,031,793	\$0	1.0000	\$0	\$0	\$0	\$30,031,793	\$6,636	\$0	\$0	\$74,386
KIPP AUSTIN PUBLIC SCHOOLS INC	0.0000	8,591	\$52,230,856	\$6,080	\$52,230,856	\$6,080	\$0	\$0	\$6,315	UNDER	\$52,230,856	\$52,230,856	\$0	1.0000	\$0	\$0	\$0	\$52,230,856	\$6,080	\$0	\$942,776	\$0
KIPP DALLAS-FORT WORTH	0.0000	4,739	\$28,484,932	\$6,011	\$28,484,932	\$6,011	\$0	\$0	\$10,529	OVER	\$28,484,932	\$28,484,932	\$0	1.0000	\$0	\$0	\$0	\$28,484,932	\$6,011	\$0	\$553,088	\$0
KIPP INC CHARTER	0.0000	25,671	\$155,123,183	\$6,043	\$155,123,183	\$6,043	\$0	\$0	\$7,048	UNDER	\$155,123,183	\$155,123,183	\$0	1.0000	\$0	\$0	\$0	\$155,123,183	\$6,043	\$0	\$2,920,251	\$0
KIPP SAN ANTONIO	0.0000	5,685	\$34,443,341	\$6,059	\$34,443,341	\$6,059	\$0	\$0	\$6,718	UNDER	\$34,443,341	\$34,443,341	\$0	1.0000	\$0	\$0	\$0	\$34,443,341	\$6,059	\$0	\$653,655	\$0
KIRBYVILLE ISD	1.0400	2,023	\$11,983,727	\$5,923	\$11,983,728	\$5,923	\$2	\$0	\$6,192	UNDER	\$11,983,727	\$11,983,728	\$0	1.0000	\$0	\$0	\$0	\$11,983,728	\$5,923	\$0	\$0	\$42,069
KLEIN ISD	1.0400	64,790	\$400,436,706	\$6,181	\$400,436,823	\$6,181	\$117	\$0	\$7,639	UNDER	\$400,436,706	\$400,436,823	\$0	1.0000	\$0	\$0	\$0	\$400,436,823	\$6,181	\$0	\$0	\$0
KLONDIKE ISD	1.0400	424	\$2,854,513	\$6,730	\$2,854,513	\$6,730	\$0	\$0	\$7,747	UNDER	\$3,188,754	\$2,854,513	\$334,240	1.0000	\$104,280	\$49,021	\$153,301	\$3,007,815	\$7,091	\$361	\$0	\$0
KNIPPA ISD	1.1700	633	\$4,102,098	\$6,483	\$4,193,487	\$6,628	\$91,389	\$144	\$6,297	UNDER	\$4,102,098	\$4,193,487	\$0	1.0000	\$0	\$0	\$0	\$4,193,487	\$6,628	\$144	\$0	\$9,695
KNOX CITY-O'BRIEN ISD	1.1700	565	\$3,691,952	\$6,535	\$3,781,301	\$6,693	\$89,349	\$158	\$7,919	UNDER	\$3,691,952	\$3,781,301	\$0	1.0000	\$0	\$0	\$0	\$3,781,301	\$6,693	\$158	\$0	\$0
KOPPERL ISD	1.0400	340	\$2,104,428	\$6,185	\$2,156,315	\$6,337	\$51,887	\$152	\$6,657	UNDER	\$2,104,428	\$2,156,315	\$0	1.0000	\$0	\$0	\$0	\$2,156,315	\$6,337	\$152	\$0	\$0
KOUNTZE ISD	1.0400	1,583	\$9,521,334	\$6,016	\$9,649,469	\$6,097	\$128,135	\$81	\$6,877	UNDER	\$9,521,334	\$9,649,469	\$0	1.0000	\$0	\$0	\$0	\$9,649,469	\$6,097	\$81	\$0	\$47,421
KRESS ISD	1.1700	423	\$2,776,780	\$6,566	\$2,845,360	\$6,728	\$68,580	\$162	\$6,701	UNDER	\$2,776,780	\$2,845,360	\$0	1.0000	\$0	\$0	\$0	\$2,845,360	\$6,728	\$162	\$0	\$0
KRUM ISD	1.1700	2,929	\$19,345,570	\$6,604	\$19,345,574	\$6,604	\$4	\$0	\$7,660	UNDER	\$21,854,930	\$19,345,574	\$2,509,356	1.0000	\$782,900	\$368,030	\$1,150,930	\$20,496,504	\$6,997	\$393	\$0	\$164,608
LA ACADEMIA DE ESTRELLAS	0.0000	1,576	\$9,446,953	\$5,995	\$9,446,953	\$5,995	\$0	\$0	\$5,463	UNDER	\$9,446,953	\$9,446,953	\$0	1.0000	\$0	\$0	\$0	\$9,446,953	\$5,995	\$0	\$166,368	\$0
LA FE PREPARATORY SCHOOL	0.0000	387	\$2,321,913	\$5,996	\$2,321,913	\$5,996	\$0	\$0	\$7,316	UNDER	\$2,321,913	\$2,321,913	\$0	1.0000	\$0	\$0	\$0	\$2,321,913	\$5,996	\$0	\$43,638	\$0
LA FERIA ISD	1.1700	4,853	\$31,570,924	\$6,506	\$31,570,926	\$6,506	\$2	\$0	\$7,663	UNDER	\$31,570,924	\$31,570,926	\$0	1.0000	\$0	\$0	\$0	\$31,570,926	\$6,506	\$0	\$0	\$25,155
LA GLORIA ISD	1.0400	196	\$1,178,460	\$6,014	\$1,209,218	\$6,171	\$30,757	\$157	\$6,646	UNDER	\$1,178,460	\$1,209,218	\$0	1.0000	\$0	\$0	\$0	\$1,209,218	\$6,171	\$157	\$0	\$0
LA GRANGE ISD	1.0400	2,665	\$16,407,001	\$6,156	\$16,407,008	\$6,156	\$7	\$0	\$7,067	UNDER	\$16,407,001	\$16,407,008	\$0	1.0000	\$0	\$0	\$0	\$16,407,008	\$6,156	\$0	\$0	\$0
LA JOYA ISD	1.1700	38,945	\$261,106,362	\$6,704	\$261,106,375	\$6,704	\$14	\$0	\$7,915	UNDER	\$261,106,362	\$261,106,375	\$0	1.0000	\$0	\$0	\$0	\$261,106,375	\$6,704	\$0	\$0	\$9,732
LA PORTE ISD	1.0400	9,472	\$58,833,744	\$6,211	\$58,833,744	\$6,211	\$0	\$0	\$8,422	UNDER	\$58,833,744	\$58,833,744	\$0	1.0000	\$0	\$0	\$0	\$58,833,744	\$6,211	\$0	\$0	\$0
LA PRYOR ISD	1.1700	862	\$5,605,816	\$6,505	\$5,605,817	\$6,505	\$1	\$0	\$6,596	UNDER	\$5,605,816	\$5,605,817	\$0	1.0000	\$0	\$0	\$0	\$5,605,817	\$6,505	\$0	\$0	\$2,093
LA VEGA ISD	1.1700	4,099	\$26,904,131	\$6,564	\$26,904,135	\$6,564	\$5	\$0	\$8,154	UNDER	\$26,904,131	\$26,904,135	\$0	1.0000	\$0	\$0	\$0	\$26,904,135	\$6,564	\$0	\$0	\$90,513
LA VERNIA ISD	1.0400	3,994	\$24,196,762	\$6,058	\$24,196,768	\$6,058	\$6	\$0	\$7,189	UNDER	\$24,196,762	\$24,196,768	\$0	1.0000	\$0	\$0	\$0	\$24,196,768	\$6,058	\$0	\$0	\$72,065
LA VILLA ISD	1.1700	1,012	\$6,690,891	\$6,612	\$6,831,745	\$6,751	\$140,854	\$139	\$7,554	UNDER	\$6,690,891	\$6,831,745	\$0	1.0000	\$0	\$0	\$0	\$6,831,745	\$6,751	\$139	\$0	\$7,128
LACKLAND ISD	0.0000	1,287	\$7,659,677	\$5,952	\$7,782,626	\$6,048	\$122,950	\$96	\$10,669	OVER	\$7,659,677	\$7,782,626	\$0	1.0000	\$0	\$0	\$0	\$7,782,626	\$6,048	\$96	\$0	\$0
LAGO VISTA ISD	1.0600	1,876	\$11,463,521	\$6,111	\$11,516,122	\$6,139	\$52,602	\$28	\$7,342	UNDER	\$12,331,372	\$11,516,122	\$815,250	1.0000	\$254,352	\$119,567	\$373,919	\$11,890,041	\$6,338	\$227	\$0	\$0
LAKE DALLAS ISD	1.1700	4,972	\$33,131,929	\$6,664	\$33,131,939	\$6,664	\$10	\$0	\$7,563	UNDER	\$33,131,929	\$33,131,939	\$0	1.0000	\$0	\$0	\$0	\$33,131,939	\$6,664	\$0	\$0	\$0
LAKE TRAVIS ISD	1.0400	11,745	\$69,799,285	\$5,943	\$69,799,285	\$5,943	\$0	\$0	\$7,636	UNDER	\$72,512,921	\$69,799,285	\$2,713,635	1.0000	\$846,634	\$397,991	\$1,244,624	\$71,043,910	\$6,049	\$106	\$0	\$0
LAKE WORTH ISD	1.1700	5,189	\$34,108,511	\$6,573	\$34,108,516	\$6,573	\$5	\$0	\$7,409	UNDER	\$34,108,511	\$34,108,516	\$0	1.0000	\$0	\$0	\$0	\$34,108,516	\$6,573	\$0	\$0	\$287,283
LAMAR CONSOLIDATED ISD	1.0401	40,649	\$253,217,250	\$6,229	\$253,217,338	\$6,229	\$88	\$0	\$7,834	UNDER	\$253,217,250	\$253,217,338	\$0	1.0000	\$0	\$0	\$0	\$253,217,338	\$6,229	\$0	\$0	\$0
LAMESA ISD	1.1700	2,813	\$18,800,936	\$6,683	\$18,800,938	\$6,683	\$2	\$0	\$7,676	UNDER	\$18,800,936	\$18,800,938	\$0	1.0000	\$0	\$0	\$0	\$18,800,938	\$6,683	\$0	\$0	\$0
LAMPASAS ISD	1.1700	4,205	\$28,123,764	\$6,688	\$28,123,771	\$6,688	\$7	\$0	\$7,401	UNDER	\$28,123,764	\$28,123,771	\$0	1.0000	\$0	\$0	\$0	\$28,123,771	\$6,688	\$0	\$0	\$50,485
LANCASTER ISD	1.0400	9,361	\$57,186,285	\$6,109	\$57,186,297	\$6,109	\$13	\$0	\$7,422	UNDER	\$57,186,285	\$57,186,297	\$0	1.0000	\$0	\$0	\$0	\$57,186,297	\$6,109	\$0	\$0	\$524,453
LANEVILLE ISD	1.1700	293	\$1,854,598	\$6,326	\$1,903,355	\$6,492	\$48,757	\$166	\$6,943	UNDER	\$1,854,598	\$1,903,355	\$0	1.0000	\$0	\$0	\$0	\$1,903,355	\$6,492	\$166	\$0	\$0
LAPOYNOR ISD	1.0400	704	\$4,017,486	\$5,708	\$4,110,212	\$5,840	\$92,726	\$132	\$5,778	UNDER	\$4,190,763	\$4,110,212	\$80,552	1.0000	\$25,132	\$11,814	\$36,945	\$4,147,157	\$5,893	\$184	\$0	\$0
LAREDO ISD	1.0400	32,020	\$192,612,744	\$6,015	\$192,612,757	\$6,015	\$13	\$0	\$7,473	UNDER	\$192,612,744	\$192,612,757	\$0	1.0000	\$0	\$0	\$0	\$192,612,757	\$6,015	\$0	\$0	\$284,024
LASARA ISD	1.1700	775	\$5,110,878	\$6,593	\$5,228,128	\$6,744	\$117,251	\$151	\$7,886	UNDER	\$5,110,878	\$5,228,128	\$0	1.0000	\$0	\$0	\$0	\$5,228,128	\$6,744	\$151	\$0	\$3,541
LATEXO ISD	1.0400	778	\$4,665,820	\$6,000	\$4,767,419	\$6,131	\$101,598	\$131	\$6,738	UNDER	\$4,665,820	\$4,767,419	\$0	1.0000	\$0	\$0	\$0	\$4,76				

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases	
										FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid
LAZBUDDIE ISD	1.1700	423	\$2,748,839	\$6,502	\$2,817,284	\$6,664	\$68,445	\$162	\$6,845	UNDER	\$2,748,839	\$2,817,284	\$0	1.0000	\$0	\$0	\$0	\$2,817,284	\$6,664	\$162	\$0	\$0
LEADERSHIP PREP SCHOOL	0.0000	1,549	\$9,360,852	\$6,042	\$9,360,852	\$6,042	\$0	\$0	\$6,418	UNDER	\$9,360,852	\$9,360,852	\$0	1.0000	\$0	\$0	\$0	\$9,360,852	\$6,042	\$0	\$211,642	\$0
LEAKEY ISD	1.0400	492	\$3,103,277	\$6,310	\$3,103,277	\$6,310	\$0	\$0	\$6,380	UNDER	\$3,103,277	\$3,103,277	\$0	1.0000	\$0	\$0	\$0	\$3,103,277	\$6,310	\$0	\$0	\$0
LEANDER ISD	1.0400	46,898	\$295,378,691	\$6,298	\$295,378,691	\$6,298	\$125	\$0	\$7,122	UNDER	\$295,378,691	\$295,378,691	\$0	1.0000	\$0	\$0	\$0	\$295,378,691	\$6,298	\$0	\$0	\$0
LEARY ISD	1.0400	178	\$1,057,925	\$5,934	\$1,086,082	\$6,092	\$28,157	\$158	\$5,911	UNDER	\$1,057,925	\$1,086,082	\$0	1.0000	\$0	\$0	\$0	\$1,086,082	\$6,092	\$158	\$0	\$0
LEFORS ISD	1.0400	267	\$1,621,260	\$6,065	\$1,662,127	\$6,218	\$40,867	\$153	\$7,537	UNDER	\$1,621,260	\$1,662,127	\$490,804	1.0000	\$153,127	\$71,983	\$225,110	\$1,887,237	\$7,060	\$995	\$0	\$0
LEGACY PREPARATORY	0.0000	1,765	\$10,619,246	\$6,018	\$10,619,246	\$6,018	\$0	\$0	\$6,440	UNDER	\$10,619,246	\$10,619,246	\$0	1.0000	\$0	\$0	\$0	\$10,619,246	\$6,018	\$0	\$202,716	\$0
LEGGETT ISD	1.0400	272	\$1,658,986	\$6,107	\$1,700,598	\$6,260	\$41,612	\$153	\$8,034	UNDER	\$1,658,986	\$1,700,598	\$0	1.0000	\$0	\$0	\$0	\$1,700,598	\$6,260	\$153	\$0	\$0
LEON ISD	0.8794	1,331	\$6,976,454	\$5,241	\$6,976,454	\$5,241	\$0	\$0	\$7,836	UNDER	\$10,144,793	\$6,976,454	\$3,168,339	0.8794	\$869,285	\$430,987	\$1,300,272	\$8,276,725	\$6,218	\$977	\$0	\$0
LEONARD ISD	1.1700	1,261	\$8,197,042	\$6,502	\$8,339,955	\$6,615	\$142,914	\$113	\$6,763	UNDER	\$8,197,042	\$8,339,955	\$0	1.0000	\$0	\$0	\$0	\$8,339,955	\$6,615	\$113	\$0	\$0
LEVELLAND ISD	1.0400	3,968	\$24,332,515	\$6,132	\$24,332,521	\$6,132	\$6	\$0	\$7,585	UNDER	\$24,332,515	\$24,332,521	\$0	1.0000	\$0	\$0	\$0	\$24,332,521	\$6,132	\$0	\$0	\$0
LEVERETTS CHAPEL ISD	1.1700	431	\$2,656,304	\$6,169	\$2,722,498	\$6,322	\$66,194	\$154	\$7,473	UNDER	\$2,656,304	\$2,722,498	\$0	1.0000	\$0	\$0	\$0	\$2,722,498	\$6,322	\$154	\$0	\$0
LEWISVILLE ISD	1.0400	65,582	\$410,504,407	\$6,259	\$410,504,407	\$6,259	\$0	\$0	\$7,482	UNDER	\$410,504,407	\$410,504,407	\$0	1.0000	\$0	\$0	\$0	\$410,504,407	\$6,259	\$0	\$0	\$0
LEXINGTON ISD	1.0400	1,395	\$8,620,955	\$6,180	\$8,752,709	\$6,275	\$131,753	\$94	\$6,656	UNDER	\$8,620,955	\$8,752,709	\$0	1.0000	\$0	\$0	\$0	\$8,752,709	\$6,275	\$94	\$0	\$0
LIBERTY HILL ISD	1.0400	4,855	\$29,508,496	\$6,079	\$29,508,507	\$6,079	\$10	\$0	\$7,089	UNDER	\$29,508,496	\$29,508,507	\$0	1.0000	\$0	\$0	\$0	\$29,508,507	\$6,079	\$0	\$0	\$0
LIBERTY ISD	1.0600	2,822	\$17,995,315	\$6,377	\$17,995,320	\$6,377	\$5	\$0	\$8,331	UNDER	\$17,995,315	\$17,995,320	\$0	1.0000	\$0	\$0	\$0	\$17,995,320	\$6,377	\$0	\$0	\$0
LIBERTY-EYLAU ISD	1.1700	3,423	\$22,190,257	\$6,483	\$22,190,260	\$6,483	\$3	\$0	\$7,250	UNDER	\$22,190,257	\$22,190,260	\$0	1.0000	\$0	\$0	\$0	\$22,190,260	\$6,483	\$0	\$0	\$71,929
LIFE SCHOOL	0.0000	8,618	\$52,075,912	\$6,043	\$52,075,912	\$6,043	\$0	\$0	\$6,502	UNDER	\$52,075,912	\$52,075,912	\$0	1.0000	\$0	\$0	\$0	\$52,075,912	\$6,043	\$0	\$1,046,393	\$0
LIGHTHOUSE CHARTER SCHOOL	0.0000	486	\$2,916,683	\$6,005	\$2,916,683	\$6,005	\$0	\$0	\$5,918	UNDER	\$2,916,683	\$2,916,683	\$0	1.0000	\$0	\$0	\$0	\$2,916,683	\$6,005	\$0	\$55,187	\$0
LINDALE ISD	1.0800	5,147	\$32,292,496	\$6,274	\$32,292,504	\$6,274	\$8	\$0	\$6,734	UNDER	\$32,292,496	\$32,292,504	\$0	1.0000	\$0	\$0	\$0	\$32,292,504	\$6,274	\$0	\$0	\$240,719
LINDEN-KILDARE CONS ISD	1.1700	1,058	\$7,034,302	\$6,647	\$7,178,312	\$6,783	\$144,010	\$136	\$6,903	UNDER	\$7,034,302	\$7,178,312	\$0	1.0000	\$0	\$0	\$0	\$7,178,312	\$6,783	\$136	\$0	\$0
LINDSAY ISD	0.9567	650	\$3,810,021	\$5,857	\$3,888,009	\$5,977	\$77,988	\$120	\$6,521	UNDER	\$3,810,021	\$3,888,009	\$0	0.9567	\$0	\$0	\$0	\$3,888,009	\$5,977	\$120	\$0	\$0
LINGLEVILLE ISD	1.0400	402	\$2,847,186	\$7,082	\$2,909,416	\$7,237	\$62,231	\$155	\$6,150	UNDER	\$2,847,186	\$2,909,416	\$0	1.0000	\$0	\$0	\$0	\$2,909,416	\$7,237	\$155	\$0	\$0
LIPAN ISD	1.1700	596	\$3,937,285	\$6,609	\$4,027,052	\$6,760	\$89,766	\$151	\$7,140	UNDER	\$3,937,285	\$4,027,052	\$0	1.0000	\$0	\$0	\$0	\$4,027,052	\$6,760	\$151	\$0	\$0
LITTLE CYPRESS-AURICEVILLE CISD	1.0400	4,180	\$24,386,601	\$5,835	\$24,386,607	\$5,835	\$6	\$0	\$6,846	UNDER	\$24,386,601	\$24,386,607	\$0	1.0000	\$0	\$0	\$0	\$24,386,607	\$5,835	\$0	\$0	\$234,875
LITTLE ELM ISD	1.1700	9,386	\$62,723,710	\$6,683	\$62,723,729	\$6,683	\$20	\$0	\$7,717	UNDER	\$62,723,710	\$62,723,729	\$0	1.0000	\$0	\$0	\$0	\$62,723,729	\$6,683	\$0	\$0	\$0
LITTLEFIELD ISD	1.0400	1,954	\$11,698,536	\$5,988	\$11,797,833	\$6,039	\$99,297	\$51	\$7,015	UNDER	\$11,698,536	\$11,797,833	\$0	1.0000	\$0	\$0	\$0	\$11,797,833	\$6,039	\$51	\$0	\$0
LIVINGSTON ISD	1.1700	5,392	\$36,072,842	\$6,691	\$36,072,851	\$6,691	\$9	\$0	\$7,086	UNDER	\$36,072,842	\$36,072,851	\$0	1.0000	\$0	\$0	\$0	\$36,072,851	\$6,691	\$0	\$0	\$0
LLANO ISD	1.0400	2,402	\$16,236,356	\$6,759	\$16,236,356	\$6,759	\$0	\$0	\$7,824	UNDER	\$16,236,356	\$16,236,356	\$0	1.0000	\$0	\$0	\$0	\$16,236,356	\$6,759	\$0	\$0	\$0
LOCKHART ISD	1.0400	7,332	\$44,171,149	\$6,024	\$44,171,156	\$6,024	\$7	\$0	\$6,895	UNDER	\$44,171,149	\$44,171,156	\$0	1.0000	\$0	\$0	\$0	\$44,171,156	\$6,024	\$0	\$0	\$143,434
LOCKNEY ISD	1.1400	728	\$4,669,714	\$6,416	\$4,775,672	\$6,562	\$105,958	\$146	\$7,033	UNDER	\$4,669,714	\$4,775,672	\$0	1.0000	\$0	\$0	\$0	\$4,775,672	\$6,562	\$146	\$0	\$0
LOHN ISD	1.1700	239	\$1,530,778	\$6,403	\$1,570,995	\$6,572	\$40,216	\$168	\$6,671	UNDER	\$1,530,778	\$1,570,995	\$0	1.0000	\$0	\$0	\$0	\$1,570,995	\$6,572	\$168	\$0	\$0
LOMETA ISD	1.0400	462	\$2,813,487	\$6,094	\$2,882,093	\$6,242	\$68,606	\$149	\$7,048	UNDER	\$2,813,487	\$2,882,093	\$0	1.0000	\$0	\$0	\$0	\$2,882,093	\$6,242	\$149	\$0	\$0
LONDON ISD	0.9710	1,463	\$8,385,667	\$5,730	\$8,486,810	\$5,800	\$101,143	\$69	\$7,167	UNDER	\$9,515,878	\$8,486,810	\$1,029,068	0.9710	\$311,751	\$148,477	\$460,228	\$8,947,038	\$6,114	\$384	\$0	\$80,200
LONE OAK ISD	1.0400	1,524	\$9,200,265	\$6,038	\$9,341,513	\$6,130	\$141,248	\$93	\$6,389	UNDER	\$9,200,265	\$9,341,513	\$0	1.0000	\$0	\$0	\$0	\$9,341,513	\$6,130	\$93	\$0	\$27,413
LONGVIEW ISD	1.0400	10,827	\$66,383,626	\$6,131	\$66,383,626	\$6,131	\$25	\$0	\$7,020	UNDER	\$66,383,626	\$66,383,626	\$0	1.0000	\$0	\$0	\$0	\$66,383,626	\$6,131	\$0	\$0	\$0
LOOP ISD	0.8467	230	\$1,426,796	\$6,211	\$1,463,283	\$6,369	\$36,487	\$159	\$9,923	OVER	\$1,752,111	\$1,463,283	\$288,827	0.8467	\$0	\$38,360	\$38,360	\$1,501,643	\$6,536	\$326	\$0	\$0
LORAIN ISD	1.1700	298	\$3,659,446	\$12,285	\$3,717,443	\$12,479	\$57,997	\$195	\$9,241	OVER	\$3,659,446	\$3,717,443	\$0	1.0000	\$0	\$0	\$0	\$3,717,443	\$12,479	\$195	\$0	\$0
LORENA ISD	1.1700	2,157	\$14,222,476	\$6,593	\$14,222,479	\$6,593	\$3	\$0	\$7,172	UNDER	\$14,222,476	\$14,222,479	\$0	1.0000	\$0	\$0	\$0	\$14,222,479	\$6,593	\$0	\$0	\$86,041
LORENZO ISD	1.0271	519	\$3,243,839	\$6,251	\$3,319,583	\$6,397	\$75,744	\$146	\$11,162	OVER	\$3,243,839	\$3,319,583	\$0	1.0000	\$0	\$0	\$0	\$3,319,583	\$6,397	\$146	\$0	\$0
LOS FRESNOS CONS ISD	1.1700	14,154	\$95,646,415	\$6,758	\$95,646,425	\$6,758	\$10	\$0	\$7,466	UNDER	\$95,646,415	\$95,646,425	\$0	1.0000	\$0	\$0	\$0	\$95,646,425	\$6,758	\$0	\$0	\$0
LOUISE ISD	1.1400	736	\$4,852,536	\$6,589	\$4,958,120	\$6,733	\$105,584	\$143	\$6,333	UNDER	\$4,852,536	\$4,958,120	\$0	1.0000	\$0	\$0	\$0	\$4,958,120	\$6,733	\$143	\$0	\$0
LOVEJOY ISD	1.1700	4,845	\$32,515,715	\$6,712	\$32,515,728	\$6,712	\$13	\$0	\$9,586	OVER	\$39,145,541	\$32,515,728	\$6,629,813	1.0000	\$0	\$972,350	\$972,350	\$33,488,078	\$6,913	\$201	\$0	\$0
LOVELADY ISD	1.0400	929	\$5,677,813	\$6,112	\$5,677,815	\$6,112	\$2	\$0	\$6,472	UNDER	\$5,677,813	\$5,677,815	\$0	1.0000	\$0	\$0	\$0	\$5,677,815	\$6,112	\$0	\$0	\$0
LUBBOCK ISD	1.0600	35,795	\$225,320,297	\$6,295	\$225,320,360	\$6,295	\$63	\$0	\$7,677	UNDER	\$225,320,297	\$225,320,360	\$0	1.0000	\$0	\$0	\$0	\$225,320,360	\$6,295	\$0	\$0	\$0
LUBBOCK-COOPER ISD	1.0400	8,135	\$49,831,719	\$6,126	\$49,831,735	\$6,126	\$16	\$0	\$7,317	UNDER	\$49,831,719	\$49,831,735	\$0	1.0000	\$0	\$0	\$0	\$49,831,735	\$6,126	\$0	\$0	\$0
LUBBERS-AVOCA ISD	1.1700	250	\$1,657,038	\$6,637	\$1,700,186	\$6,810	\$43,148	\$173	\$6,516	UNDER	\$1,657,038	\$1,700,186	\$0	1.0000	\$0	\$0	\$0	\$1,700,186	\$6,810	\$173	\$0	\$0
LUFKIN ISD	1.1700	10,093	\$66,514,768	\$6,590	\$66,514,782	\$6,590	\$14	\$0	\$7,224	UNDER	\$66,514,768	\$66,514,782	\$0	1.0000	\$0	\$0	\$0	\$66,514,782	\$6,590	\$0	\$0	\$290,857
LULING ISD	1.0390	1,897	\$11,540,287	\$6,085	\$11,637,837	\$6,136	\$97,550	\$51	\$5,952	UNDER	\$11,540,287	\$11,637,837	\$0	1.0000	\$0	\$0	\$0	\$11,637,837	\$6,136	\$51	\$0	\$322
LUMBERTON ISD	1.0400	4,654	\$28,687,680	\$6,163	\$28,687,686	\$6,164	\$7	\$0	\$6,213	UNDER	\$28,687,680	\$28,687,686	\$0	1.0000	\$0	\$0	\$0	\$28,687,686	\$6,164	\$0	\$0	\$10,773
LUMIN EDUCATION	0.0000	376	\$2,254,678	\$5,996	\$2,254,678	\$5,996	\$0	\$0	\$8,485	UNDER	\$2,254,678	\$2,254,678	\$0	1.0000	\$0	\$0	\$0	\$2,254,678	\$5,996	\$0	\$42,537	\$0



**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases	
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
LYFORD CISD	1.1700	2,363	\$14,956,627	\$6,329	\$14,956,628	\$6,329	\$1	\$0	\$8,095	UNDER	\$14,956,627	\$14,956,628	\$0	1.0000	\$0	\$0	\$0	\$14,956,628	\$6,329	\$0	\$0	
LYTLE ISD	1.1700	2,121	\$13,914,375	\$6,561	\$13,914,376	\$6,561	\$2	\$0	\$8,351	UNDER	\$13,914,375	\$13,914,376	\$0	1.0000	\$0	\$0	\$0	\$13,914,376	\$6,561	\$0	\$30,741	
MABANK ISD	1.0400	4,468	\$27,644,094	\$6,187	\$27,644,100	\$6,187	\$7	\$0	\$7,136	UNDER	\$27,644,094	\$27,644,100	\$0	1.0000	\$0	\$0	\$0	\$27,644,100	\$6,187	\$0	\$219,941	
MADISONVILLE CONS ISD	1.0400	3,161	\$18,989,690	\$6,007	\$18,989,695	\$6,007	\$5	\$0	\$6,912	UNDER	\$18,989,690	\$18,989,695	\$0	1.0000	\$0	\$0	\$0	\$18,989,695	\$6,007	\$0	\$4,154	
MAGNOLIA ISD	1.0600	15,449	\$99,498,142	\$6,441	\$99,498,176	\$6,441	\$34	\$0	\$7,102	UNDER	\$99,498,142	\$99,498,176	\$0	1.0000	\$0	\$0	\$0	\$99,498,176	\$6,441	\$0	\$0	
MALAKOFF ISD	1.0100	1,789	\$11,149,742	\$6,231	\$11,249,444	\$6,287	\$99,701	\$56	\$8,469	UNDER	\$11,149,742	\$11,249,444	\$0	1.0000	\$0	\$0	\$0	\$11,249,444	\$6,287	\$56	\$0	
MALONE ISD	1.0400	176	\$1,033,666	\$5,868	\$1,061,632	\$6,027	\$27,966	\$159	\$7,451	UNDER	\$1,033,666	\$1,061,632	\$0	1.0000	\$0	\$0	\$0	\$1,061,632	\$6,027	\$159	\$0	
MALTA ISD	1.0400	190	\$1,115,511	\$5,859	\$1,145,369	\$6,016	\$29,858	\$157	\$6,026	UNDER	\$1,115,511	\$1,145,369	\$0	1.0000	\$0	\$0	\$0	\$1,145,369	\$6,016	\$157	\$0	
MANARA ACADEMY	0.0000	1,508	\$9,133,563	\$6,058	\$9,133,563	\$6,058	\$0	\$0	\$6,118	UNDER	\$9,133,563	\$9,133,563	\$0	1.0000	\$0	\$0	\$0	\$9,133,563	\$6,058	\$0	\$186,876	
MANOR ISD	1.0400	12,127	\$75,309,488	\$6,210	\$75,309,513	\$6,210	\$26	\$0	\$8,394	UNDER	\$75,309,488	\$75,309,513	\$0	1.0000	\$0	\$0	\$0	\$75,309,513	\$6,210	\$0	\$0	
MANSFIELD ISD	1.0400	42,519	\$265,616,496	\$6,247	\$265,616,567	\$6,247	\$71	\$0	\$7,596	UNDER	\$265,616,496	\$265,616,567	\$0	1.0000	\$0	\$0	\$0	\$265,616,567	\$6,247	\$0	\$945,251	
MARATHON ISD	1.1700	237	\$1,565,654	\$6,607	\$1,565,655	\$6,607	\$1	\$0	\$6,201	UNDER	\$1,565,654	\$1,565,655	\$0	1.0000	\$0	\$0	\$0	\$1,565,655	\$6,607	\$0	\$0	
MARBLE FALLS ISD	1.0533	5,659	\$36,520,285	\$6,454	\$36,520,285	\$6,454	\$0	\$0	\$7,554	UNDER	\$36,520,285	\$36,520,285	\$0	1.0000	\$0	\$0	\$0	\$36,520,285	\$6,454	\$0	\$0	
MARFA ISD	1.0400	598	\$3,617,596	\$6,049	\$3,617,597	\$6,049	\$2	\$0	\$6,329	UNDER	\$3,617,596	\$3,617,597	\$0	1.0000	\$0	\$0	\$0	\$3,617,597	\$6,049	\$0	\$0	
MARION ISD	1.1700	1,823	\$12,211,476	\$6,700	\$12,211,480	\$6,700	\$4	\$0	\$7,084	UNDER	\$12,211,476	\$12,211,480	\$0	1.0000	\$0	\$0	\$0	\$12,211,480	\$6,700	\$0	\$0	
MARLIN ISD	1.0400	1,292	\$7,371,048	\$5,704	\$7,371,050	\$5,704	\$1	\$0	\$7,394	UNDER	\$7,371,048	\$7,371,050	\$0	1.0000	\$0	\$0	\$0	\$7,371,050	\$5,704	\$0	\$0	
MARSHALL ISD	1.0400	6,547	\$38,046,541	\$5,811	\$38,046,556	\$5,811	\$15	\$0	\$7,036	UNDER	\$38,046,541	\$38,046,556	\$0	1.0000	\$0	\$0	\$0	\$38,046,556	\$5,811	\$0	\$0	
MART ISD	1.0400	850	\$5,103,041	\$6,003	\$5,214,175	\$6,133	\$111,135	\$131	\$6,939	UNDER	\$5,103,041	\$5,214,175	\$0	1.0000	\$0	\$0	\$0	\$5,214,175	\$6,133	\$131	\$17,363	
MARTINS MILL ISD	1.0400	756	\$4,515,910	\$5,976	\$4,617,251	\$6,110	\$101,341	\$134	\$6,416	UNDER	\$4,515,910	\$4,617,251	\$0	1.0000	\$0	\$0	\$0	\$4,617,251	\$6,110	\$134	\$2,284	
MARTINSVILLE ISD	1.0400	580	\$3,289,097	\$5,675	\$3,368,724	\$5,812	\$79,627	\$137	\$6,485	UNDER	\$3,289,097	\$3,368,724	\$0	1.0000	\$0	\$0	\$0	\$3,368,724	\$5,812	\$137	\$8,672	
MASON ISD	1.1375	1,135	\$7,355,822	\$6,479	\$7,355,824	\$6,479	\$2	\$0	\$6,873	UNDER	\$7,355,822	\$7,355,824	\$0	1.0000	\$0	\$0	\$0	\$7,355,824	\$6,479	\$0	\$0	
MATAGORDA ISD	1.0200	272	\$1,684,825	\$6,183	\$1,709,648	\$6,275	\$24,823	\$91	\$7,433	UNDER	\$1,684,825	\$1,709,648	\$58,654	1.0000	\$18,299	\$8,602	\$26,902	\$1,736,550	\$6,373	\$190	\$0	
MATHIS ISD	1.1700	2,264	\$15,015,747	\$6,632	\$15,015,750	\$6,632	\$2	\$0	\$8,313	UNDER	\$15,015,747	\$15,015,750	\$0	1.0000	\$0	\$0	\$0	\$15,015,750	\$6,632	\$0	\$14,940	
MAUD ISD	1.1700	733	\$4,675,539	\$6,383	\$4,782,451	\$6,529	\$106,911	\$146	\$6,598	UNDER	\$4,675,539	\$4,782,451	\$0	1.0000	\$0	\$0	\$0	\$4,782,451	\$6,529	\$146	\$1,633	
MAY ISD	1.0400	470	\$2,893,815	\$6,153	\$2,962,071	\$6,298	\$68,256	\$145	\$6,361	UNDER	\$2,893,815	\$2,962,071	\$0	1.0000	\$0	\$0	\$0	\$2,962,071	\$6,298	\$145	\$0	
MAYPEARL ISD	1.0400	1,558	\$9,524,582	\$6,111	\$9,650,743	\$6,192	\$126,161	\$81	\$6,075	UNDER	\$9,524,582	\$9,650,743	\$0	1.0000	\$0	\$0	\$0	\$9,650,743	\$6,192	\$81	\$44,848	
MCALLEN ISD	1.1550	31,635	\$211,355,289	\$6,681	\$211,355,331	\$6,681	\$42	\$0	\$7,771	UNDER	\$211,355,289	\$211,355,331	\$0	1.0000	\$0	\$0	\$0	\$211,355,331	\$6,681	\$0	\$469,655	
MCCAMEY ISD	1.0400	992	\$6,116,897	\$6,168	\$6,116,897	\$6,168	\$0	\$0	\$8,823	UNDER	\$6,850,781	\$6,116,897	\$733,885	1.0000	\$228,966	\$107,634	\$336,600	\$6,453,497	\$6,507	\$339	\$0	
MCDADE ISD	1.0400	388	\$2,318,548	\$5,972	\$2,375,514	\$6,118	\$56,967	\$147	\$8,261	UNDER	\$2,318,548	\$2,375,514	\$0	1.0000	\$0	\$0	\$0	\$2,375,514	\$6,118	\$147	\$0	
MCGREGOR ISD	1.0400	1,890	\$11,357,961	\$6,010	\$11,442,520	\$6,055	\$84,558	\$45	\$8,406	UNDER	\$11,357,961	\$11,442,520	\$0	1.0000	\$0	\$0	\$0	\$11,442,520	\$6,055	\$45	\$79,443	
MCKINNEY ISD	1.1700	28,957	\$197,728,282	\$6,828	\$197,728,359	\$6,828	\$77	\$0	\$7,722	UNDER	\$197,728,282	\$197,728,359	\$0	1.0000	\$0	\$0	\$0	\$197,728,359	\$6,828	\$0	\$0	
MCLEAN ISD	1.0400	447	\$2,669,727	\$5,968	\$2,669,727	\$5,968	\$1	\$0	\$6,132	UNDER	\$2,836,093	\$2,669,727	\$166,365	1.0000	\$51,905	\$24,400	\$76,304	\$2,746,032	\$6,139	\$171	\$0	
MCLEOD ISD	1.0401	472	\$2,784,774	\$5,899	\$2,852,796	\$6,043	\$68,022	\$144	\$7,038	UNDER	\$2,784,774	\$2,852,796	\$0	1.0000	\$0	\$0	\$0	\$2,852,796	\$6,043	\$144	\$0	
MCMULLEN COUNTY ISD	0.9933	401	\$4,469,530	\$11,145	\$4,469,530	\$11,145	\$0	\$0	\$11,164	OVER	\$4,896,246	\$4,469,530	\$426,716	0.9933	\$0	\$62,353	\$62,353	\$4,531,883	\$11,301	\$155	\$0	
MEADOW ISD	1.1700	566	\$3,658,154	\$6,462	\$3,746,326	\$6,618	\$88,172	\$156	\$6,596	UNDER	\$3,658,154	\$3,746,326	\$0	1.0000	\$0	\$0	\$0	\$3,746,326	\$6,618	\$156	\$81	
MEADOWLAND CHARTER SCHOOL	0.0000	361	\$2,180,824	\$6,034	\$2,180,824	\$6,034	\$0	\$0	\$7,564	UNDER	\$2,180,824	\$2,180,824	\$0	1.0000	\$0	\$0	\$0	\$2,180,824	\$6,034	\$0	\$24,284	
MEDINA ISD	1.0400	584	\$3,649,307	\$6,244	\$3,649,308	\$6,244	\$1	\$0	\$6,907	UNDER	\$3,649,307	\$3,649,308	\$0	1.0000	\$0	\$0	\$0	\$3,649,308	\$6,244	\$0	\$0	
MEDINA VALLEY ISD	1.0400	6,364	\$39,371,042	\$6,186	\$39,371,052	\$6,186	\$9	\$0	\$7,205	UNDER	\$39,371,042	\$39,371,052	\$0	1.0000	\$0	\$0	\$0	\$39,371,052	\$6,186	\$0	\$329,163	
MELISSA ISD	1.1700	3,778	\$24,840,696	\$6,576	\$24,840,701	\$6,576	\$5	\$0	\$7,311	UNDER	\$24,840,696	\$24,840,701	\$0	1.0000	\$0	\$0	\$0	\$24,840,701	\$6,576	\$0	\$234,092	
MEMPHIS ISD	1.0400	879	\$5,133,003	\$5,839	\$5,133,004	\$5,839	\$1	\$0	\$6,813	UNDER	\$5,133,003	\$5,133,004	\$0	1.0000	\$0	\$0	\$0	\$5,133,004	\$5,839	\$0	\$0	
MENARD ISD	1.0400	515	\$3,105,096	\$6,030	\$3,105,097	\$6,030	\$1	\$0	\$7,775	UNDER	\$3,105,096	\$3,105,097	\$0	1.0000	\$0	\$0	\$0	\$3,105,097	\$6,030	\$0	\$0	
MERCEDES ISD	1.0400	7,439	\$45,153,871	\$6,070	\$45,153,874	\$6,070	\$3	\$0	\$8,491	UNDER	\$45,153,871	\$45,153,874	\$0	1.0000	\$0	\$0	\$0	\$45,153,874	\$6,070	\$0	\$30,962	
MERIDIAN ISD	1.0400	773	\$4,676,845	\$6,051	\$4,779,828	\$6,184	\$102,983	\$133	\$8,567	UNDER	\$4,676,845	\$4,779,828	\$0	1.0000	\$0	\$0	\$0	\$4,779,828	\$6,184	\$133	\$86	
MERIDIAN WORLD SCHOOL	0.0000	2,355	\$14,202,834	\$6,030	\$14,202,834	\$6,030	\$0	\$0	\$5,651	UNDER	\$14,202,834	\$14,202,834	\$0	1.0000	\$0	\$0	\$0	\$14,202,834	\$6,030	\$0	\$323,831	
MERKEL ISD	1.0400	1,643	\$9,995,789	\$6,083	\$9,995,791	\$6,083	\$2	\$0	\$6,765	UNDER	\$10,124,814	\$9,995,791	\$129,023	1.0000	\$40,254	\$18,923	\$59,177	\$10,054,968	\$6,119	\$36	\$0	
MESQUITE ISD	1.0400	53,333	\$327,248,319	\$6,136	\$327,248,361	\$6,136	\$42	\$0	\$6,578	UNDER	\$327,248,319	\$327,248,361	\$0	1.0000	\$0	\$0	\$0	\$327,248,361	\$6,136	\$0	\$929,250	
MEXIA ISD	1.0400	2,365	\$14,113,473	\$5,968	\$14,113,475	\$5,968	\$2	\$0	\$7,403	UNDER	\$14,113,473	\$14,113,475	\$0	1.0000	\$0	\$0	\$0	\$14,113,475	\$5,968	\$0	\$42,081	
MEYERPARK ELEMENTARY	0.0000	372	\$2,229,960	\$5,997	\$2,229,960	\$5,997	\$0	\$0	\$5,495	UNDER	\$2,229,960	\$2,229,960	\$0	1.0000	\$0	\$0	\$0	\$2,229,960	\$5,997	\$0	\$44,183	
MEYERSVILLE ISD	1.0400	155	\$964,799	\$6,235	\$988,987	\$6,392	\$24,189	\$156	\$9,078	OVER	\$964,799	\$988,987	\$7,034	1.0000	\$0	\$1,032	\$1,032	\$990,019	\$6,398	\$163	\$0	
MIAMI ISD	1.0400	348	\$2,298,604	\$6,613	\$2,298,604	\$6,613	\$0	\$0	\$9,572	OVER	\$2,923,134	\$2,298,604	\$624,530	1.0000	\$0	\$91,596	\$91,596	\$2,390,200	\$6,877	\$264	\$0	
MIDLAND ACADEMY CHARTER SCHOOL	0.0000	565	\$3,397,817	\$6,015	\$3,397,817	\$6,015	\$0	\$0	\$6,353	UNDER	\$3,397,817	\$3,397,817	\$0	1.0000	\$0	\$0	\$0	\$3,397,817	\$6,015	\$0	\$71,275	

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
MIDLAND ISD	1.0401	29,705	\$183,452,886	\$6,176	\$183,452,886	\$6,176	\$0	\$0	\$7,759	UNDER	\$183,452,886	\$183,452,886	\$0	1.0000	\$0	\$0	\$0	\$183,452,886	\$6,176	\$0	\$0	\$0
MIDLOTHIAN ISD	1.0400	10,272	\$60,424,816	\$5,883	\$60,424,838	\$5,883	\$21	\$0	\$6,784	UNDER	\$60,424,816	\$60,424,838	\$0	1.0000	\$0	\$0	\$0	\$60,424,838	\$5,883	\$0	\$0	\$0
MIDVALLEY ACADEMY	0.0000	413	\$2,554,875	\$6,192	\$2,554,875	\$6,192	\$0	\$0	\$6,980	UNDER	\$2,554,875	\$2,554,875	\$0	1.0000	\$0	\$0	\$0	\$2,554,875	\$6,192	\$0	\$45,615	\$0
MIDWAY ISD (Clay)	1.0400	233	\$1,419,600	\$6,083	\$1,455,324	\$6,237	\$35,723	\$153	\$6,554	UNDER	\$1,419,600	\$1,455,324	\$0	1.0000	\$0	\$0	\$0	\$1,455,324	\$6,237	\$153	\$0	\$0
MIDWAY ISD (McLennan)	1.0400	9,439	\$60,356,796	\$6,395	\$60,356,796	\$6,395	\$0	\$0	\$7,309	UNDER	\$60,356,796	\$60,356,796	\$0	1.0000	\$0	\$0	\$0	\$60,356,796	\$6,395	\$0	\$0	\$0
MILANO ISD	1.1700	700	\$4,568,877	\$6,527	\$4,673,515	\$6,676	\$104,638	\$149	\$6,632	UNDER	\$4,568,877	\$4,673,515	\$0	1.0000	\$0	\$0	\$0	\$4,673,515	\$6,676	\$149	\$0	\$30,997
MILDRED ISD	1.0401	1,026	\$6,348,461	\$6,186	\$6,467,103	\$6,301	\$118,642	\$116	\$6,604	UNDER	\$6,348,461	\$6,467,103	\$0	1.0000	\$0	\$0	\$0	\$6,467,103	\$6,301	\$116	\$0	\$0
MILES ISD	1.1700	607	\$3,941,099	\$6,497	\$4,031,741	\$6,646	\$90,642	\$149	\$6,984	UNDER	\$3,941,099	\$4,031,741	\$0	1.0000	\$0	\$0	\$0	\$4,031,741	\$6,646	\$149	\$0	\$21,572
MILFORD ISD	1.1700	431	\$2,829,863	\$6,566	\$2,900,279	\$6,729	\$70,416	\$163	\$6,399	UNDER	\$2,829,863	\$2,900,279	\$0	1.0000	\$0	\$0	\$0	\$2,900,279	\$6,729	\$163	\$0	\$0
MILLER GROVE ISD	1.1700	429	\$2,769,036	\$6,640	\$2,837,331	\$6,619	\$68,295	\$159	\$5,640	UNDER	\$2,769,036	\$2,837,331	\$0	1.0000	\$0	\$0	\$0	\$2,837,331	\$6,619	\$159	\$0	\$486
MILLSAP ISD	1.1700	1,455	\$9,671,282	\$6,646	\$9,819,280	\$6,748	\$147,998	\$102	\$7,384	UNDER	\$9,671,282	\$9,819,280	\$0	1.0000	\$0	\$0	\$0	\$9,819,280	\$6,748	\$102	\$0	\$73,700
MINEOLA ISD	1.1700	2,056	\$13,513,893	\$6,573	\$13,513,896	\$6,573	\$3	\$0	\$7,980	UNDER	\$13,513,893	\$13,513,896	\$0	1.0000	\$0	\$0	\$0	\$13,513,896	\$6,573	\$0	\$0	\$0
MINERAL WELLS ISD	1.1700	4,142	\$27,193,819	\$6,566	\$27,193,824	\$6,566	\$5	\$0	\$7,128	UNDER	\$27,193,819	\$27,193,824	\$0	1.0000	\$0	\$0	\$0	\$27,193,824	\$6,566	\$0	\$0	\$157,915
MISSION CONS ISD	1.1700	20,228	\$135,434,796	\$6,695	\$135,434,807	\$6,695	\$12	\$0	\$8,076	UNDER	\$135,434,796	\$135,434,807	\$0	1.0000	\$0	\$0	\$0	\$135,434,807	\$6,695	\$0	\$0	\$0
MONAHANS-WICKETT-PYOTE ISD	1.0400	2,983	\$18,813,571	\$6,307	\$18,813,571	\$6,307	\$0	\$0	\$6,864	UNDER	\$18,813,571	\$18,813,571	\$0	1.0000	\$0	\$0	\$0	\$18,813,571	\$6,307	\$0	\$0	\$0
MONTAGUE ISD	1.1700	225	\$1,453,382	\$6,470	\$1,491,564	\$6,640	\$38,182	\$170	\$5,509	UNDER	\$1,453,382	\$1,491,564	\$0	1.0000	\$0	\$0	\$0	\$1,491,564	\$6,640	\$170	\$0	\$0
MONTE ALTO ISD	1.1650	1,710	\$11,332,228	\$6,628	\$11,474,488	\$6,711	\$142,260	\$83	\$7,403	UNDER	\$11,332,228	\$11,474,488	\$0	1.0000	\$0	\$0	\$0	\$11,474,488	\$6,711	\$83	\$0	\$8,380
MONTESORI FOR ALL	0.0000	464	\$2,780,311	\$5,998	\$2,780,311	\$5,998	\$0	\$0	\$6,741	UNDER	\$2,780,311	\$2,780,311	\$0	1.0000	\$0	\$0	\$0	\$2,780,311	\$5,998	\$0	\$58,032	\$0
MONTGOMERY ISD	1.0400	9,785	\$62,713,763	\$6,409	\$62,713,763	\$6,409	\$0	\$0	\$7,519	UNDER	\$62,713,763	\$62,713,763	\$0	1.0000	\$0	\$0	\$0	\$62,713,763	\$6,409	\$0	\$0	\$0
MOODY ISD	1.0400	1,045	\$6,297,925	\$6,024	\$6,424,806	\$6,146	\$126,881	\$121	\$6,684	UNDER	\$6,297,925	\$6,424,806	\$0	1.0000	\$0	\$0	\$0	\$6,424,806	\$6,146	\$121	\$0	\$32,199
MORAN ISD	1.0400	256	\$1,540,969	\$6,021	\$1,580,865	\$6,177	\$39,895	\$156	\$6,648	UNDER	\$1,540,969	\$1,580,865	\$0	1.0000	\$0	\$0	\$0	\$1,580,865	\$6,177	\$156	\$0	\$0
MORGAN ISD	1.0400	264	\$1,613,145	\$6,102	\$1,654,594	\$6,259	\$41,449	\$157	\$5,341	UNDER	\$1,613,145	\$1,654,594	\$0	1.0000	\$0	\$0	\$0	\$1,654,594	\$6,259	\$157	\$0	\$0
MORGAN MILL ISD	1.0200	195	\$1,205,190	\$6,169	\$1,235,480	\$6,324	\$30,290	\$155	\$5,866	UNDER	\$1,205,190	\$1,235,480	\$0	1.0000	\$0	\$0	\$0	\$1,235,480	\$6,324	\$155	\$0	\$0
MORTON ISD	1.0400	695	\$4,108,772	\$5,911	\$4,204,335	\$6,049	\$95,564	\$137	\$8,240	UNDER	\$4,108,772	\$4,204,335	\$0	1.0000	\$0	\$0	\$0	\$4,204,335	\$6,049	\$137	\$0	\$0
MOTLEY COUNTY ISD	1.1700	302	\$2,024,423	\$6,712	\$2,024,423	\$6,712	\$1	\$0	\$8,755	UNDER	\$2,024,423	\$2,024,423	\$0	1.0000	\$0	\$0	\$0	\$2,024,423	\$6,712	\$0	\$0	\$0
MOULTON ISD	0.9800	513	\$2,917,029	\$5,689	\$2,984,042	\$5,819	\$67,013	\$131	\$7,221	UNDER	\$2,917,029	\$2,984,042	\$0	0.9800	\$0	\$0	\$0	\$2,984,042	\$5,819	\$131	\$0	\$0
MOUNT CALM ISD	1.1700	285	\$1,816,731	\$6,380	\$1,864,192	\$6,546	\$47,462	\$167	\$6,046	UNDER	\$1,816,731	\$1,864,192	\$0	1.0000	\$0	\$0	\$0	\$1,864,192	\$6,546	\$167	\$0	\$272
MOUNT ENTERPRISE ISD	1.1700	637	\$3,906,909	\$6,136	\$3,999,974	\$6,283	\$93,065	\$146	\$5,800	UNDER	\$3,906,909	\$3,999,974	\$0	1.0000	\$0	\$0	\$0	\$3,999,974	\$6,283	\$146	\$0	\$5,796
MOUNT PLEASANT ISD	1.0400	6,743	\$40,922,361	\$6,069	\$40,922,370	\$6,069	\$9	\$0	\$6,976	UNDER	\$40,922,361	\$40,922,370	\$0	1.0000	\$0	\$0	\$0	\$40,922,370	\$6,069	\$0	\$0	\$204,274
MOUNT VERNON ISD	1.0401	2,236	\$13,878,315	\$6,205	\$13,878,321	\$6,205	\$6	\$0	\$7,229	UNDER	\$13,878,315	\$13,878,321	\$0	1.0000	\$0	\$0	\$0	\$13,878,321	\$6,205	\$0	\$0	\$0
MUENSTER ISD	1.0400	741	\$5,058,944	\$6,825	\$5,159,056	\$6,960	\$100,112	\$135	\$6,986	UNDER	\$5,058,944	\$5,159,056	\$0	1.0000	\$0	\$0	\$0	\$5,159,056	\$6,960	\$135	\$0	\$0
MULESHOE ISD	1.1700	2,132	\$13,858,452	\$6,502	\$13,858,453	\$6,502	\$2	\$0	\$7,010	UNDER	\$13,858,452	\$13,858,453	\$0	1.0000	\$0	\$0	\$0	\$13,858,453	\$6,502	\$0	\$0	\$51,574
MULLIN ISD	1.0400	1,085	\$6,469,676	\$5,963	\$6,620,747	\$6,103	\$151,071	\$139	\$5,994	UNDER	\$6,469,676	\$6,620,747	\$0	1.0000	\$0	\$0	\$0	\$6,620,747	\$6,103	\$139	\$0	\$0
MUMFORD ISD	1.0400	936	\$5,656,409	\$6,042	\$5,774,476	\$6,168	\$118,066	\$126	\$4,604	UNDER	\$5,656,409	\$5,774,476	\$0	1.0000	\$0	\$0	\$0	\$5,774,476	\$6,168	\$126	\$0	\$0
MUNDAY ISD	1.1700	621	\$4,033,210	\$6,493	\$4,128,793	\$6,647	\$95,583	\$154	\$7,740	UNDER	\$4,033,210	\$4,128,793	\$0	1.0000	\$0	\$0	\$0	\$4,128,793	\$6,647	\$154	\$0	\$26,761
MURCHISON ISD	1.0400	260	\$1,507,901	\$5,795	\$1,547,847	\$5,948	\$39,946	\$154	\$6,022	UNDER	\$1,507,901	\$1,547,847	\$0	1.0000	\$0	\$0	\$0	\$1,547,847	\$5,948	\$154	\$0	\$0
NACOGDOCHES ISD	1.1700	7,980	\$49,901,408	\$6,253	\$49,901,420	\$6,253	\$12	\$0	\$7,160	UNDER	\$49,901,408	\$49,901,420	\$0	1.0000	\$0	\$0	\$0	\$49,901,420	\$6,253	\$0	\$0	\$227,447
NATALIA ISD	1.1700	1,489	\$9,744,784	\$6,545	\$9,897,233	\$6,648	\$152,449	\$102	\$7,376	UNDER	\$9,744,784	\$9,897,233	\$0	1.0000	\$0	\$0	\$0	\$9,897,233	\$6,648	\$102	\$0	\$5,646
NAVARRO ISD	1.0996	2,481	\$16,032,333	\$6,461	\$16,032,339	\$6,461	\$5	\$0	\$6,472	UNDER	\$16,032,333	\$16,032,339	\$0	1.0000	\$0	\$0	\$0	\$16,032,339	\$6,461	\$0	\$0	\$0
NAVASOTA ISD	1.0400	4,017	\$23,851,929	\$5,938	\$23,851,939	\$5,938	\$10	\$0	\$7,079	UNDER	\$23,851,929	\$23,851,939	\$0	1.0000	\$0	\$0	\$0	\$23,851,939	\$5,938	\$0	\$0	\$0
NAZARETH ISD	1.1700	336	\$2,179,792	\$6,481	\$2,234,702	\$6,645	\$54,910	\$163	\$6,786	UNDER	\$2,179,792	\$2,234,702	\$0	1.0000	\$0	\$0	\$0	\$2,234,702	\$6,645	\$163	\$0	\$3,834
NECHES ISD	1.1700	590	\$3,697,334	\$6,271	\$3,785,402	\$6,420	\$88,068	\$149	\$6,891	UNDER	\$3,697,334	\$3,785,402	\$0	1.0000	\$0	\$0	\$0	\$3,785,402	\$6,420	\$149	\$0	\$18,538
NEDERLAND ISD	1.0400	6,519	\$40,568,171	\$6,223	\$40,568,185	\$6,223	\$13	\$0	\$7,070	UNDER	\$40,568,171	\$40,568,185	\$0	1.0000	\$0	\$0	\$0	\$40,568,185	\$6,223	\$0	\$0	\$0
NEEDVILLE ISD	1.1700	4,457	\$29,676,085	\$6,658	\$29,676,090	\$6,658	\$5	\$0	\$6,762	UNDER	\$29,676,085	\$29,676,090	\$0	1.0000	\$0	\$0	\$0	\$29,676,090	\$6,658	\$0	\$0	\$157,965
NEW BOSTON ISD	1.1700	1,856	\$12,153,661	\$6,547	\$12,283,826	\$6,617	\$130,164	\$70	\$7,852	UNDER	\$12,153,661	\$12,283,826	\$0	1.0000	\$0	\$0	\$0	\$12,283,826	\$6,617	\$70	\$0	\$40,058
NEW BRAUNFELS ISD	1.0133	10,577	\$63,171,832	\$5,973	\$63,171,858	\$5,973	\$26	\$0	\$6,868	UNDER	\$63,171,832	\$63,171,858	\$0	1.0000	\$0	\$0	\$0	\$63,171,858	\$5,973	\$0	\$0	\$0
NEW CANEY ISD	1.1700	19,979	\$133,829,668	\$6,699	\$133,829,690	\$6,699	\$22	\$0	\$7,878	UNDER	\$133,829,668	\$133,829,690	\$0	1.0000	\$0	\$0	\$0	\$133,829,690	\$6,699	\$0	\$0	\$1,156,152
NEW DEAL ISD	1.1700	1,107	\$7,173,865	\$6,482	\$7,308,550	\$6,603	\$134,684	\$122	\$6,933	UNDER	\$7,173,865	\$7,308,550	\$0	1.0000	\$0	\$0	\$0	\$7,308,550	\$6,603	\$122	\$0	\$0
NEW DIANA ISD	1.0400	1,410	\$8,506,944	\$6,034	\$8,628,719	\$6,121	\$121,775	\$86	\$6,784	UNDER	\$8,506,944	\$8,628,719	\$0	1.0000	\$0	\$0	\$0	\$8,628,719	\$6,121	\$86	\$0	\$0
NEW FRONTIERS CHARTER SCHOOL	0.0000	1,173	\$7,071,506	\$6,030	\$7,071,506	\$6,030	\$0	\$0	\$6,357	UNDER	\$7,071,506	\$7,071,506	\$0	1.0000	\$0	\$0	\$0	\$7,071,506	\$6,030	\$0	\$135,557	\$0
NEW HOME ISD	1.1700	742	\$4,779,740	\$6,439	\$4,885,407	\$6,581	\$105,666	\$142	\$6,320	UNDER	\$4,779,740	\$4,885,407	\$0	1.0000	\$0	\$0	\$0	\$4,885,407	\$6,581	\$142	\$0	\$9,605

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
NEW SUMMERFIELD ISD	1.1700	875	\$5,621,503	\$6,426	\$5,742,570	\$6,564	\$121,066	\$138	\$7,679	UNDER	\$5,911,410	\$5,742,570	\$168,841	1.0000	\$52,677	\$24,763	\$77,440	\$5,820,009	\$6,653	\$227	\$0	\$13,399
NEW WAVERLY ISD	1.1700	1,410	\$9,341,104	\$6,624	\$9,484,578	\$6,726	\$143,475	\$102	\$6,923	UNDER	\$9,341,104	\$9,484,578	\$0	1.0000	\$0	\$0	\$0	\$9,484,578	\$6,726	\$102	\$0	\$426
NEWCASTLE ISD	1.1700	328	\$2,159,856	\$6,592	\$2,214,372	\$6,759	\$54,517	\$166	\$6,079	UNDER	\$2,159,856	\$2,214,372	\$0	1.0000	\$0	\$0	\$0	\$2,214,372	\$6,759	\$166	\$0	\$12,211
NEWMAN INTL ACADEMY	0.0000	2,917	\$17,611,710	\$6,038	\$17,611,710	\$6,038	\$0	\$0	\$6,789	UNDER	\$17,611,710	\$17,611,710	\$0	1.0000	\$0	\$0	\$0	\$17,611,710	\$6,038	\$0	\$367,731	\$0
NEWTON ISD	1.1700	1,716	\$10,878,609	\$6,338	\$10,878,610	\$6,338	\$1	\$0	\$6,631	UNDER	\$10,878,609	\$10,878,610	\$0	1.0000	\$0	\$0	\$0	\$10,878,610	\$6,338	\$0	\$0	\$19,871
NIXON-SMILEY CONS ISD	0.9500	1,712	\$9,656,044	\$5,642	\$9,656,048	\$5,642	\$4	\$0	\$7,744	UNDER	\$9,656,044	\$9,656,048	\$0	0.9500	\$0	\$0	\$0	\$9,656,048	\$5,642	\$0	\$0	\$0
NOCONA ISD	1.0400	1,168	\$6,934,244	\$5,939	\$7,060,986	\$6,048	\$126,742	\$109	\$7,278	UNDER	\$6,934,244	\$7,060,986	\$0	1.0000	\$0	\$0	\$0	\$7,060,986	\$6,048	\$109	\$0	\$0
NORDHEIM ISD	1.1700	288	\$2,166,886	\$7,513	\$2,208,987	\$7,659	\$42,101	\$146	\$7,797	UNDER	\$2,166,886	\$2,208,987	\$0	1.0000	\$0	\$0	\$0	\$2,208,987	\$7,659	\$146	\$0	\$0
NORMANGEE ISD	1.0400	858	\$4,858,250	\$5,664	\$4,965,523	\$5,789	\$107,273	\$125	\$5,999	UNDER	\$4,858,250	\$4,965,523	\$0	1.0000	\$0	\$0	\$0	\$4,965,523	\$5,789	\$125	\$0	\$0
NORTH EAST ISD	1.0400	80,338	\$499,775,095	\$6,221	\$499,775,318	\$6,221	\$223	\$0	\$7,416	UNDER	\$499,775,095	\$499,775,318	\$0	1.0000	\$0	\$0	\$0	\$499,775,318	\$6,221	\$0	\$0	\$0
NORTH HOPKINS ISD	1.0400	874	\$5,191,019	\$5,936	\$5,300,038	\$6,061	\$109,018	\$125	\$6,200	UNDER	\$5,191,019	\$5,300,038	\$0	1.0000	\$0	\$0	\$0	\$5,300,038	\$6,061	\$125	\$0	\$9,461
NORTH LAMAR ISD	1.0400	3,534	\$22,025,372	\$6,233	\$22,025,379	\$6,233	\$7	\$0	\$7,600	UNDER	\$22,025,372	\$22,025,379	\$0	1.0000	\$0	\$0	\$0	\$22,025,379	\$6,233	\$0	\$0	\$0
NORTH TEXAS COLLEGIATE ACADEMY	0.0000	431	\$2,663,057	\$6,180	\$2,663,057	\$6,180	\$0	\$0	\$7,319	UNDER	\$2,663,057	\$2,663,057	\$0	1.0000	\$0	\$0	\$0	\$2,663,057	\$6,180	\$0	\$49,011	\$0
NORTH ZULCH ISD	1.0400	604	\$3,736,784	\$6,183	\$3,823,867	\$6,327	\$87,083	\$144	\$7,089	UNDER	\$3,736,784	\$3,823,867	\$0	1.0000	\$0	\$0	\$0	\$3,823,867	\$6,327	\$144	\$0	\$0
NORTHSIDE ISD (Bexar)	1.0400	130,502	\$802,593,496	\$6,150	\$802,593,788	\$6,150	\$292	\$0	\$7,281	UNDER	\$802,593,496	\$802,593,788	\$0	1.0000	\$0	\$0	\$0	\$802,593,788	\$6,150	\$0	\$0	\$0
NORTHSIDE ISD (Wilbarger)	1.1700	381	\$2,440,827	\$6,409	\$2,502,378	\$6,570	\$61,552	\$162	\$6,188	UNDER	\$2,440,827	\$2,502,378	\$0	1.0000	\$0	\$0	\$0	\$2,502,378	\$6,570	\$162	\$0	\$0
NORTHWEST ISD	1.0400	27,640	\$173,423,920	\$6,274	\$173,424,000	\$6,274	\$80	\$0	\$8,117	UNDER	\$189,519,445	\$173,424,000	\$16,095,445	1.0000	\$5,000,000	\$0	\$5,000,000	\$178,424,000	\$6,455	\$181	\$0	\$0
NOVA ACADEMY	0.0000	242	\$1,453,898	\$6,010	\$1,453,898	\$6,010	\$0	\$0	\$6,134	UNDER	\$1,453,898	\$1,453,898	\$0	1.0000	\$0	\$0	\$0	\$1,453,898	\$6,010	\$0	\$27,340	\$0
NOVA ACADEMY (SOUTHEAST)	0.0000	1,369	\$8,222,426	\$6,006	\$8,222,426	\$6,006	\$0	\$0	\$5,396	UNDER	\$8,222,426	\$8,222,426	\$0	1.0000	\$0	\$0	\$0	\$8,222,426	\$6,006	\$0	\$153,955	\$0
NUECES CANYON CONS ISD	1.1700	567	\$3,799,124	\$6,704	\$3,799,125	\$6,704	\$1	\$0	\$6,419	UNDER	\$3,799,124	\$3,799,125	\$0	1.0000	\$0	\$0	\$0	\$3,799,125	\$6,704	\$0	\$0	\$0
NURSERY ISD	1.0100	161	\$1,092,280	\$6,782	\$1,105,978	\$6,867	\$13,699	\$85	\$6,860	UNDER	\$1,117,118	\$1,105,978	\$11,139	1.0000	\$3,475	\$1,634	\$5,109	\$1,111,088	\$6,899	\$117	\$0	\$0
NYOS CHARTER SCHOOL	0.0000	1,451	\$8,773,499	\$6,047	\$8,773,499	\$6,047	\$0	\$0	\$6,445	UNDER	\$8,773,499	\$8,773,499	\$0	1.0000	\$0	\$0	\$0	\$8,773,499	\$6,047	\$0	\$176,911	\$0
OAKWOOD ISD	1.0400	311	\$1,881,230	\$6,056	\$1,928,274	\$6,208	\$47,044	\$151	\$6,984	UNDER	\$1,881,230	\$1,928,274	\$0	1.0000	\$0	\$0	\$0	\$1,928,274	\$6,208	\$151	\$0	\$0
ODEM-EDROY ISD	1.1700	1,419	\$9,473,259	\$6,676	\$9,617,575	\$6,777	\$144,316	\$102	\$8,084	UNDER	\$9,473,259	\$9,617,575	\$0	1.0000	\$0	\$0	\$0	\$9,617,575	\$6,777	\$102	\$0	\$0
O'DONNELL ISD	1.1700	568	\$3,702,248	\$6,515	\$3,702,249	\$6,515	\$1	\$0	\$7,717	UNDER	\$3,702,248	\$3,702,249	\$0	1.0000	\$0	\$0	\$0	\$3,702,249	\$6,515	\$0	\$0	\$0
ODYSSEY ACADEMY INC	0.0000	1,881	\$11,329,061	\$6,023	\$11,329,061	\$6,023	\$0	\$0	\$6,668	UNDER	\$11,329,061	\$11,329,061	\$0	1.0000	\$0	\$0	\$0	\$11,329,061	\$6,023	\$0	\$217,279	\$0
OGLESBY ISD	1.0400	268	\$1,631,302	\$6,092	\$1,673,035	\$6,248	\$41,734	\$156	\$7,112	UNDER	\$1,638,168	\$1,673,035	\$0	1.0000	\$0	\$0	\$0	\$1,673,035	\$6,248	\$156	\$0	\$0
OLFEN ISD	1.1700	157	\$1,015,430	\$6,456	\$1,042,670	\$6,629	\$27,241	\$173	\$6,297	UNDER	\$1,015,430	\$1,042,670	\$0	1.0000	\$0	\$0	\$0	\$1,042,670	\$6,629	\$173	\$0	\$0
OLNEY ISD	1.1700	1,198	\$7,784,847	\$6,498	\$7,784,848	\$6,498	\$1	\$0	\$7,396	UNDER	\$7,784,847	\$7,784,848	\$0	1.0000	\$0	\$0	\$0	\$7,784,848	\$6,498	\$0	\$0	\$0
OLTON ISD	1.0400	1,080	\$6,363,928	\$5,890	\$6,363,929	\$5,890	\$0	\$0	\$6,392	UNDER	\$6,363,928	\$6,363,929	\$0	1.0000	\$0	\$0	\$0	\$6,363,929	\$5,890	\$0	\$0	\$0
ONALASKA ISD	1.0400	1,512	\$9,205,810	\$6,090	\$9,339,733	\$6,179	\$133,923	\$89	\$7,008	UNDER	\$9,205,810	\$9,339,733	\$0	1.0000	\$0	\$0	\$0	\$9,339,733	\$6,179	\$89	\$0	\$0
ORANGE GROVE ISD	1.0600	2,619	\$16,376,361	\$6,252	\$16,376,363	\$6,252	\$2	\$0	\$6,535	UNDER	\$16,376,361	\$16,376,363	\$0	1.0000	\$0	\$0	\$0	\$16,376,363	\$6,252	\$0	\$0	\$8,932
ORANGFIELD ISD	1.1700	2,263	\$14,102,775	\$6,232	\$14,102,778	\$6,232	\$3	\$0	\$6,795	UNDER	\$14,102,775	\$14,102,778	\$0	1.0000	\$0	\$0	\$0	\$14,102,778	\$6,232	\$0	\$0	\$41,995
ORE CITY ISD	1.1700	1,471	\$9,532,609	\$6,483	\$9,701,199	\$6,597	\$168,590	\$115	\$7,004	UNDER	\$9,532,609	\$9,701,199	\$0	1.0000	\$0	\$0	\$0	\$9,701,199	\$6,597	\$115	\$0	\$14,816
ORENDA CHARTER SCHOOL	0.0000	2,654	\$16,052,246	\$6,049	\$16,052,246	\$6,049	\$0	\$0	\$5,118	UNDER	\$16,052,246	\$16,052,246	\$0	1.0000	\$0	\$0	\$0	\$16,052,246	\$6,049	\$0	\$340,010	\$0
OVERTON ISD	1.1700	743	\$4,558,907	\$6,139	\$4,663,961	\$6,281	\$105,054	\$141	\$6,271	UNDER	\$4,558,907	\$4,663,961	\$0	1.0000	\$0	\$0	\$0	\$4,663,961	\$6,281	\$141	\$0	\$34,659
PADUCAH ISD	1.0400	380	\$2,324,577	\$6,123	\$2,324,577	\$6,123	\$1	\$0	\$6,554	UNDER	\$2,324,577	\$2,324,577	\$0	1.0000	\$0	\$0	\$0	\$2,324,577	\$6,123	\$0	\$0	\$0
PAINT CREEK ISD	1.0400	274	\$2,003,955	\$7,316	\$2,055,954	\$7,506	\$51,999	\$190	\$7,285	UNDER	\$2,003,955	\$2,055,954	\$0	1.0000	\$0	\$0	\$0	\$2,055,954	\$7,506	\$190	\$0	\$0
PAINT ROCK ISD	1.1700	488	\$3,213,268	\$6,580	\$3,213,268	\$6,580	\$0	\$0	\$5,722	UNDER	\$3,213,268	\$3,213,268	\$0	1.0000	\$0	\$0	\$0	\$3,213,268	\$6,580	\$0	\$0	\$0
PALACIOS ISD	1.0400	2,088	\$13,111,013	\$6,280	\$13,111,013	\$6,280	\$0	\$0	\$8,829	UNDER	\$14,654,283	\$13,111,013	\$1,543,270	1.0000	\$481,489	\$226,341	\$707,830	\$13,818,843	\$6,619	\$339	\$0	\$0
PALESTINE ISD	1.1700	4,451	\$29,429,614	\$6,612	\$29,429,620	\$6,612	\$7	\$0	\$7,922	UNDER	\$29,429,614	\$29,429,620	\$0	1.0000	\$0	\$0	\$0	\$29,429,620	\$6,612	\$0	\$0	\$191,208
PALMER ISD	1.1700	1,705	\$11,131,519	\$6,530	\$11,273,548	\$6,613	\$142,029	\$83	\$6,521	UNDER	\$11,131,519	\$11,273,548	\$0	1.0000	\$0	\$0	\$0	\$11,273,548	\$6,613	\$83	\$0	\$44,251
PALO PINTO ISD	1.0401	167	\$1,304,015	\$7,788	\$1,325,723	\$7,918	\$21,708	\$130	\$9,917	OVER	\$1,333,400	\$1,325,723	\$7,677	1.0000	\$0	\$1,126	\$1,126	\$1,326,849	\$7,924	\$136	\$0	\$0
PAMPA ISD	1.0400	4,674	\$28,033,875	\$5,998	\$28,033,882	\$5,998	\$7	\$0	\$7,192	UNDER	\$28,033,875	\$28,033,882	\$0	1.0000	\$0	\$0	\$0	\$28,033,882	\$5,998	\$0	\$0	\$162,994
PANHANDLE ISD	1.0400	1,022	\$5,963,482	\$5,833	\$5,963,485	\$5,833	\$3	\$0	\$7,517	UNDER	\$5,986,857	\$5,963,485	\$23,372	1.0000	\$7,292	\$3,428	\$10,720	\$5,974,205	\$5,843	\$10	\$0	\$0
PANOLA CHARTER SCHOOL	0.0000	180	\$1,104,689	\$6,152	\$1,104,689	\$6,152	\$0	\$0	\$6,276	UNDER	\$1,104,689	\$1,104,689	\$0	1.0000	\$0	\$0	\$0	\$1,104,689	\$6,152	\$0	\$21,438	\$0
PANTHER CREEK CONS ISD	1.1000	299	\$1,965,362	\$6,564	\$1,965,363	\$6,564	\$1	\$0	\$6,735	UNDER	\$1,965,362	\$1,965,363	\$0	1.0000	\$0	\$0	\$0	\$1,965,363	\$6,564	\$0	\$0	\$0
PARADISE ISD	1.0400	1,614	\$9,734,969	\$6,030	\$9,857,890	\$6,106	\$122,921	\$76	\$6,939	UNDER	\$9,970,027	\$9,857,890	\$112,137	1.0000	\$34,986	\$16,446	\$51,432	\$9,909,322	\$6,138	\$108	\$0	\$48,476
PARIS ISD	1.1700	4,744	\$30,971,955	\$6,528	\$30,971,959	\$6,528	\$5	\$0	\$7,626	UNDER	\$30,971,955	\$30,971,959	\$0	1.0000	\$0	\$0	\$0	\$30,971,959	\$6,528	\$0	\$0	\$131,730
PASADENA ISD	1.0700	74,694	\$453,490,879	\$6,071	\$453,490,958	\$6,071	\$79	\$0	\$7,607	UNDER	\$453,490,879	\$453,490,958	\$0	1.0000	\$0	\$0	\$0	\$453,490,958	\$6,071	\$0	\$0	\$2,258,007
PASO DEL NORTE ACADEMY	0.0000	314	\$1,937,867	\$6,180	\$1,937,867	\$6,180	\$0	\$0	\$6,576	UNDER	\$1,937,867	\$1,937,867	\$0	1.0000	\$0	\$0	\$0	\$1,937,867	\$6,180	\$0	\$33,874	\$0

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases	
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
PATTON SPRINGS ISD	1.1700	300	\$1,979,981	\$6,610	\$1,979,981	\$6,610	\$1	\$0	\$7,370	UNDER	\$1,979,981	\$1,979,981	\$0	1.0000	\$0	\$0	\$0	\$1,979,981	\$6,610	\$0	\$0	\$0
PAWNEE ISD	0.9173	342	\$1,928,249	\$5,631	\$1,969,384	\$5,751	\$41,135	\$120	\$8,283	UNDER	\$2,190,373	\$1,969,384	\$220,989	0.9173	\$63,245	\$30,846	\$94,091	\$2,063,475	\$6,026	\$395	\$0	\$0
PEARLAND ISD	1.0400	26,585	\$163,879,949	\$6,164	\$163,879,992	\$6,164	\$43	\$0	\$7,003	UNDER	\$163,879,949	\$163,879,992	\$0	1.0000	\$0	\$0	\$0	\$163,879,992	\$6,164	\$0	\$0	\$1,605,569
PEARSALL ISD	1.1700	2,971	\$19,986,383	\$6,727	\$19,986,390	\$6,727	\$7	\$0	\$8,140	UNDER	\$19,986,383	\$19,986,390	\$0	1.0000	\$0	\$0	\$0	\$19,986,390	\$6,727	\$0	\$0	\$0
PEASTER ISD	1.0400	1,584	\$9,481,186	\$5,984	\$9,590,911	\$6,053	\$109,725	\$69	\$9,504	OVER	\$9,481,186	\$9,590,911	\$0	1.0000	\$0	\$0	\$0	\$9,590,911	\$6,053	\$69	\$0	\$59,268
PECOS-BARSTOW-TOYAH ISD	1.0600	3,484	\$23,112,412	\$6,635	\$23,112,412	\$6,635	\$0	\$0	\$8,488	UNDER	\$23,112,412	\$23,112,412	\$0	1.0000	\$0	\$0	\$0	\$23,112,412	\$6,635	\$0	\$0	\$0
PEGASUS SCHOOL OF LIBERAL ARTS	0.0000	1,097	\$6,851,807	\$6,243	\$6,851,807	\$6,243	\$0	\$0	\$6,844	UNDER	\$6,851,807	\$6,851,807	\$0	1.0000	\$0	\$0	\$0	\$6,851,807	\$6,243	\$0	\$120,594	\$0
PENELOPE ISD	1.1700	364	\$2,333,014	\$6,403	\$2,393,055	\$6,567	\$60,041	\$165	\$7,109	UNDER	\$2,333,014	\$2,393,055	\$0	1.0000	\$0	\$0	\$0	\$2,393,055	\$6,567	\$165	\$0	\$0
PERRIN-WHITT CONS ISD	1.0400	564	\$3,441,484	\$6,105	\$3,520,434	\$6,245	\$78,949	\$140	\$6,778	UNDER	\$3,441,484	\$3,520,434	\$0	1.0000	\$0	\$0	\$0	\$3,520,434	\$6,245	\$140	\$0	\$0
PERRYTON ISD	1.0400	3,077	\$18,726,652	\$6,087	\$18,726,658	\$6,087	\$7	\$0	\$7,325	UNDER	\$18,726,652	\$18,726,658	\$0	1.0000	\$0	\$0	\$0	\$18,726,658	\$6,087	\$0	\$0	\$0
PETERSBURG ISD	1.1700	446	\$2,929,372	\$6,567	\$3,001,241	\$6,728	\$71,869	\$161	\$7,055	UNDER	\$2,929,372	\$3,001,241	\$0	1.0000	\$0	\$0	\$0	\$3,001,241	\$6,728	\$161	\$0	\$0
PETROLIA ISD	1.1700	802	\$5,251,630	\$6,551	\$5,366,734	\$6,695	\$115,104	\$144	\$6,350	UNDER	\$5,251,630	\$5,366,734	\$0	1.0000	\$0	\$0	\$0	\$5,366,734	\$6,695	\$144	\$0	\$5,169
PETTUS ISD	1.0400	693	\$4,348,860	\$6,274	\$4,443,036	\$6,410	\$94,176	\$136	\$7,903	UNDER	\$4,348,860	\$4,443,036	\$0	1.0000	\$0	\$0	\$0	\$4,443,036	\$6,410	\$136	\$0	\$0
PEWITT ISD	1.0400	1,354	\$8,230,674	\$6,080	\$8,367,135	\$6,181	\$136,462	\$101	\$6,290	UNDER	\$8,230,674	\$8,367,135	\$0	1.0000	\$0	\$0	\$0	\$8,367,135	\$6,181	\$101	\$0	\$11,952
PFLUGERVILLE ISD	1.0400	31,158	\$191,570,443	\$6,148	\$191,570,511	\$6,148	\$67	\$0	\$7,679	UNDER	\$191,570,443	\$191,570,511	\$0	1.0000	\$0	\$0	\$0	\$191,570,511	\$6,148	\$0	\$0	\$0
PHARR-SAN JUAN-ALAMO ISD	1.1700	44,786	\$298,957,078	\$6,675	\$298,957,102	\$6,675	\$25	\$0	\$7,542	UNDER	\$298,957,078	\$298,957,102	\$0	1.0000	\$0	\$0	\$0	\$298,957,102	\$6,675	\$0	\$0	\$0
PILOT POINT ISD	1.1700	1,813	\$12,184,299	\$6,721	\$12,308,527	\$6,789	\$124,229	\$69	\$7,666	UNDER	\$12,184,299	\$12,308,527	\$0	1.0000	\$0	\$0	\$0	\$12,308,527	\$6,789	\$69	\$0	\$0
PINE TREE ISD	1.1700	5,772	\$35,889,960	\$6,218	\$35,889,970	\$6,218	\$10	\$0	\$7,064	UNDER	\$35,889,960	\$35,889,970	\$0	1.0000	\$0	\$0	\$0	\$35,889,970	\$6,218	\$0	\$0	\$87,666
PINEYWOODS COMMUNITY ACADEMY	0.0000	1,970	\$11,909,504	\$6,045	\$11,909,504	\$6,045	\$0	\$0	\$6,218	UNDER	\$11,909,504	\$11,909,504	\$0	1.0000	\$0	\$0	\$0	\$11,909,504	\$6,045	\$0	\$241,069	\$0
PITTSBURG ISD	1.0400	3,326	\$20,347,721	\$6,118	\$20,347,726	\$6,118	\$4	\$0	\$6,953	UNDER	\$20,347,721	\$20,347,726	\$0	1.0000	\$0	\$0	\$0	\$20,347,726	\$6,118	\$0	\$0	\$93,317
PLAINIS ISD	1.0400	857	\$5,341,520	\$6,231	\$5,341,520	\$6,231	\$0	\$0	\$7,194	UNDER	\$5,341,520	\$5,341,520	\$288,981	1.0000	\$90,160	\$42,383	\$132,543	\$5,474,063	\$6,386	\$155	\$0	\$0
PLAINVIEW ISD	1.1700	6,923	\$45,337,660	\$6,549	\$45,337,668	\$6,549	\$8	\$0	\$7,061	UNDER	\$45,337,660	\$45,337,668	\$0	1.0000	\$0	\$0	\$0	\$45,337,668	\$6,549	\$0	\$0	\$0
PLANO ISD	1.1700	63,013	\$437,241,915	\$6,939	\$437,241,915	\$6,939	\$0	\$0	\$7,815	UNDER	\$437,241,915	\$437,241,915	\$0	1.0000	\$0	\$0	\$0	\$437,241,915	\$6,939	\$0	\$0	\$0
PLEASANT GROVE ISD	1.0900	2,801	\$17,613,292	\$6,287	\$17,613,297	\$6,287	\$5	\$0	\$6,495	UNDER	\$17,613,292	\$17,613,297	\$0	1.0000	\$0	\$0	\$0	\$17,613,297	\$6,287	\$0	\$0	\$0
PLEASANTON ISD	1.0400	4,323	\$26,511,139	\$6,133	\$26,511,150	\$6,133	\$10	\$0	\$7,562	UNDER	\$26,511,139	\$26,511,150	\$0	1.0000	\$0	\$0	\$0	\$26,511,150	\$6,133	\$0	\$0	\$0
PLEMONS-STINNETT-PHILLIPS CISD	1.0100	1,095	\$7,123,843	\$6,505	\$7,123,843	\$6,505	\$0	\$0	\$10,034	OVER	\$7,123,843	\$7,123,843	\$0	1.0000	\$0	\$0	\$0	\$7,123,843	\$6,505	\$0	\$0	\$0
POINT ISABEL ISD	1.0402	3,593	\$23,183,457	\$6,452	\$23,183,457	\$6,452	\$0	\$0	\$7,168	UNDER	\$23,183,457	\$23,183,457	\$0	1.0000	\$0	\$0	\$0	\$23,183,457	\$6,452	\$0	\$0	\$0
PONDER ISD	1.0400	1,736	\$10,516,031	\$6,056	\$10,617,669	\$6,114	\$101,638	\$59	\$7,634	UNDER	\$10,617,669	\$10,617,669	\$1,770,777	1.0000	\$552,469	\$259,708	\$812,177	\$11,429,846	\$6,582	\$526	\$0	\$0
POOLVILLE ISD	1.1700	811	\$5,364,252	\$6,613	\$5,481,978	\$6,758	\$117,726	\$145	\$6,779	UNDER	\$5,364,252	\$5,481,978	\$0	1.0000	\$0	\$0	\$0	\$5,481,978	\$6,758	\$145	\$0	\$0
POR VIDA ACADEMY	0.0000	412	\$2,561,764	\$6,221	\$2,561,764	\$6,221	\$0	\$0	\$10,561	OVER	\$2,561,764	\$2,561,764	\$0	1.0000	\$0	\$0	\$0	\$2,561,764	\$6,221	\$0	\$43,229	\$0
PORT ARANSAS ISD	1.0333	741	\$6,382,157	\$8,608	\$6,458,719	\$8,712	\$76,562	\$103	\$8,877	UNDER	\$6,654,518	\$6,458,719	\$195,800	1.0000	\$61,088	\$28,717	\$89,805	\$6,548,523	\$8,833	\$224	\$0	\$0
PORT ARTHUR ISD	1.0400	10,614	\$107,392,934	\$10,118	\$107,392,956	\$10,118	\$22	\$0	\$8,398	UNDER	\$107,392,934	\$107,392,956	\$0	1.0000	\$0	\$0	\$0	\$107,392,956	\$10,118	\$0	\$0	\$0
PORT NECHES-GROVES ISD	1.0400	6,229	\$35,840,003	\$5,754	\$35,840,018	\$5,754	\$15	\$0	\$7,495	UNDER	\$35,840,003	\$35,840,018	\$0	1.0000	\$0	\$0	\$0	\$35,840,018	\$5,754	\$0	\$0	\$0
POSITIVE SOLUTIONS CHARTER	0.0000	198	\$1,226,990	\$6,187	\$1,226,990	\$6,187	\$0	\$0	\$6,708	UNDER	\$1,226,990	\$1,226,990	\$0	1.0000	\$0	\$0	\$0	\$1,226,990	\$6,187	\$0	\$21,519	\$0
POST ISD	1.0401	1,554	\$9,535,030	\$6,134	\$9,535,032	\$6,134	\$2	\$0	\$7,407	UNDER	\$9,587,153	\$9,535,032	\$52,121	1.0000	\$16,261	\$7,644	\$23,906	\$9,558,938	\$6,149	\$15	\$0	\$0
POTEET ISD	1.1700	2,366	\$15,567,889	\$6,579	\$15,567,890	\$6,579	\$2	\$0	\$8,603	UNDER	\$15,567,889	\$15,567,890	\$0	1.0000	\$0	\$0	\$0	\$15,567,890	\$6,579	\$0	\$0	\$40,615
POTH ISD	1.0400	1,175	\$7,111,381	\$6,051	\$7,236,861	\$6,157	\$125,480	\$107	\$6,548	UNDER	\$7,111,381	\$7,236,861	\$0	1.0000	\$0	\$0	\$0	\$7,236,861	\$6,157	\$107	\$0	\$0
POTTSBORO ISD	1.0400	1,826	\$11,419,793	\$6,255	\$11,519,235	\$6,310	\$99,442	\$54	\$6,418	UNDER	\$11,419,793	\$11,519,235	\$0	1.0000	\$0	\$0	\$0	\$11,519,235	\$6,310	\$54	\$0	\$0
PRAIRIE LEA ISD	0.9900	344	\$2,045,222	\$5,938	\$2,095,829	\$6,085	\$50,607	\$147	\$6,983	UNDER	\$2,045,222	\$2,095,829	\$0	0.9900	\$0	\$0	\$0	\$2,095,829	\$6,085	\$147	\$0	\$0
PRAIRIE VALLEY ISD	1.0400	252	\$1,529,093	\$6,060	\$1,567,720	\$6,213	\$38,627	\$153	\$6,881	UNDER	\$1,666,311	\$1,567,720	\$98,591	1.0000	\$30,760	\$14,460	\$45,219	\$1,612,939	\$6,393	\$332	\$0	\$0
PRAIRILAND ISD	1.0400	1,560	\$9,383,240	\$6,016	\$9,515,764	\$6,101	\$132,524	\$85	\$5,964	UNDER	\$9,383,240	\$9,515,764	\$0	1.0000	\$0	\$0	\$0	\$9,515,764	\$6,101	\$85	\$0	\$12,922
PREMIER HIGH SCHOOLS	0.0000	10,288	\$63,559,645	\$6,178	\$63,559,645	\$6,178	\$0	\$0	\$6,219	UNDER	\$63,559,645	\$63,559,645	\$0	1.0000	\$0	\$0	\$0	\$63,559,645	\$6,178	\$0	\$1,190,761	\$0
PREMONT ISD	1.1700	723	\$4,740,522	\$6,557	\$4,847,056	\$6,705	\$106,534	\$147	\$10,355	OVER	\$4,740,522	\$4,847,056	\$0	1.0000	\$0	\$0	\$0	\$4,847,056	\$6,705	\$147	\$0	\$24
PRESIDIO ISD	1.1700	2,160	\$14,125,631	\$6,539	\$14,125,632	\$6,539	\$1	\$0	\$7,827	UNDER	\$14,975,997	\$14,125,632	\$850,365	1.0000	\$265,307	\$124,717	\$390,025	\$14,515,657	\$6,719	\$181	\$0	\$8,944
PRIDDY ISD	1.0400	246	\$1,480,462	\$6,015	\$1,518,829	\$6,171	\$38,367	\$156	\$7,488	UNDER	\$1,480,462	\$1,518,829	\$0	1.0000	\$0	\$0	\$0	\$1,518,829	\$6,171	\$156	\$0	\$0
PRINCETON ISD	1.1700	5,775	\$37,832,805	\$6,551	\$37,832,809	\$6,551	\$5	\$0	\$7,062	UNDER	\$37,832,805	\$37,832,809	\$0	1.0000	\$0	\$0	\$0	\$37,832,809	\$6,551	\$0	\$0	\$209,671
PRINGLE-MORSE CISD	1.0400	240	\$1,527,524	\$6,354	\$1,527,525	\$6,354	\$1	\$0	\$8,183	UNDER	\$1,789,493	\$1,527,525	\$261,968	1.0000	\$81,732	\$38,421	\$120,153	\$1,647,678	\$6,854	\$500	\$0	\$0
PRIORITY CHARTER SCHOOLS	0.0000	1,269	\$7,700,763	\$6,068	\$7,700,763	\$6,068	\$0	\$0	\$5,073	UNDER	\$7,700,763	\$7,700,763	\$0	1.0000	\$0	\$0	\$0	\$7,700,763	\$6,068	\$0	\$145,459	\$0
PROGRESO ISD	1.0400	2,752	\$16,639,929	\$6,046	\$16,639,930	\$6,046	\$1	\$0	\$8,047	UNDER	\$16,639,929	\$16,639,930	\$0	1.0000	\$0	\$0	\$0	\$16,639,930	\$6,046	\$0	\$0	\$6,005
PROJECTED LEARNING ACADEMY	0.0000	252	\$1,510,892	\$6,003	\$1,510,892	\$6,003	\$0	\$0	\$0	UNDER	\$1,510,892	\$1,510,892	\$0	1.0000	\$0	\$0	\$0	\$1,510,892	\$6,003	\$0	\$30,306	\$0
PROMISE COMMUNITY SCHOOL	0.0000	2,105	\$12,621,325	\$5,996	\$12,621,325	\$5,996	\$0	\$0	\$5,929	UNDER	\$12,621,325	\$12,621,325	\$0	1.0000	\$0	\$0	\$0					

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
PROSPER ISD	1.1700	15,046	\$99,777,669	\$6,631	\$99,777,699	\$6,631	\$31	\$0	\$7,988	UNDER	\$122,368,206	\$99,777,699	\$22,590,507	1.0000	\$5,000,000	\$0	\$5,000,000	\$104,777,699	\$6,964	\$332	\$0	\$0
QUANAH ISD	1.0400	1,085	\$6,530,923	\$6,018	\$6,530,925	\$6,018	\$2	\$0	\$6,730	UNDER	\$6,530,923	\$6,530,925	\$0	1.0000	\$0	\$0	\$0	\$6,530,925	\$6,018	\$0	\$0	\$0
QUEEN CITY ISD	1.1700	1,437	\$9,215,092	\$6,414	\$9,362,744	\$6,517	\$147,652	\$103	\$7,038	UNDER	\$9,215,092	\$9,362,744	\$0	1.0000	\$0	\$0	\$0	\$9,362,744	\$6,517	\$103	\$0	\$0
QUINLAN ISD	1.0400	3,370	\$20,689,809	\$6,140	\$20,689,814	\$6,140	\$4	\$0	\$7,233	UNDER	\$20,689,809	\$20,689,814	\$0	1.0000	\$0	\$0	\$0	\$20,689,814	\$6,140	\$0	\$0	\$26,777
QUITMAN ISD	1.1700	1,624	\$10,648,049	\$6,556	\$10,797,011	\$6,647	\$148,962	\$92	\$5,969	UNDER	\$10,648,049	\$10,797,011	\$0	1.0000	\$0	\$0	\$0	\$10,797,011	\$6,647	\$92	\$0	\$0
RADIANCE ACADEMY OF LEARNING	0.0000	487	\$2,956,264	\$6,070	\$2,956,264	\$6,070	\$0	\$0	\$0	UNDER	\$2,956,264	\$2,956,264	\$0	1.0000	\$0	\$0	\$0	\$2,956,264	\$6,070	\$0	\$55,192	\$0
RAINS ISD	1.0400	2,152	\$13,207,978	\$6,138	\$13,207,981	\$6,138	\$3	\$0	\$7,135	UNDER	\$13,207,978	\$13,207,981	\$0	1.0000	\$0	\$0	\$0	\$13,207,981	\$6,138	\$0	\$0	\$0
RALLS ISD	1.0400	992	\$5,943,226	\$5,992	\$5,943,227	\$5,992	\$1	\$0	\$6,314	UNDER	\$5,943,226	\$5,943,227	\$0	1.0000	\$0	\$0	\$0	\$5,943,227	\$5,992	\$0	\$0	\$0
RAMIREZ CSD	1.0400	54	\$356,955	\$6,622	\$365,766	\$6,785	\$8,812	\$163	\$6,507	UNDER	\$356,955	\$365,766	\$0	1.0000	\$0	\$0	\$0	\$365,766	\$6,785	\$163	\$0	\$0
RANCH ACADEMY	0.0000	319	\$1,946,081	\$6,105	\$1,946,081	\$6,105	\$0	\$0	\$6,335	UNDER	\$1,946,081	\$1,946,081	\$0	1.0000	\$0	\$0	\$0	\$1,946,081	\$6,105	\$0	\$25,938	\$0
RANDOLPH FIELD ISD	0.0000	1,698	\$10,077,199	\$5,936	\$10,077,199	\$5,936	\$0	\$0	\$9,318	OVER	\$10,077,199	\$10,077,199	\$0	1.0000	\$0	\$0	\$0	\$10,077,199	\$5,936	\$0	\$0	\$0
RANGER ISD	1.0400	633	\$3,755,919	\$5,930	\$3,843,122	\$6,067	\$87,202	\$138	\$6,942	UNDER	\$3,755,919	\$3,843,122	\$0	1.0000	\$0	\$0	\$0	\$3,843,122	\$6,067	\$138	\$0	\$0
RANKIN ISD	1.0363	466	\$4,448,198	\$9,550	\$4,448,198	\$9,550	\$0	\$0	\$11,012	OVER	\$4,448,198	\$4,448,198	\$435,918	1.0000	\$0	\$63,933	\$63,933	\$4,512,131	\$9,687	\$137	\$0	\$0
RAPOPORT ACADEMY PUBLIC SCHOOL	0.0000	1,435	\$8,679,273	\$6,048	\$8,679,273	\$6,048	\$0	\$0	\$6,775	UNDER	\$8,679,273	\$8,679,273	\$0	1.0000	\$0	\$0	\$0	\$8,679,273	\$6,048	\$0	\$170,911	\$0
RAUL YZAGUIRRE SCHOOL FOR SUCCESS	0.0000	1,996	\$12,049,977	\$6,037	\$12,049,977	\$6,037	\$0	\$0	\$8,359	UNDER	\$12,049,977	\$12,049,977	\$0	1.0000	\$0	\$0	\$0	\$12,049,977	\$6,037	\$0	\$217,824	\$0
RAVEN SCHOOL	0.0000	214	\$1,347,406	\$6,304	\$1,347,406	\$6,304	\$0	\$0	\$7,116	UNDER	\$1,347,406	\$1,347,406	\$0	1.0000	\$0	\$0	\$0	\$1,347,406	\$6,304	\$0	\$19,044	\$0
RAYMONDVILLE ISD	1.0400	2,733	\$16,946,388	\$6,200	\$16,946,390	\$6,200	\$1	\$0	\$8,288	UNDER	\$16,946,388	\$16,946,390	\$0	1.0000	\$0	\$0	\$0	\$16,946,390	\$6,200	\$0	\$0	\$638
REAGAN COUNTY ISD	1.1700	1,427	\$10,364,193	\$7,265	\$10,364,193	\$7,265	\$0	\$0	\$8,920	OVER	\$10,415,163	\$10,364,193	\$50,970	1.0000	\$0	\$7,475	\$7,475	\$10,371,668	\$7,270	\$5	\$0	\$0
RED LICK ISD	1.0400	692	\$4,422,083	\$6,391	\$4,422,084	\$6,391	\$1	\$0	\$5,347	UNDER	\$4,422,083	\$4,422,084	\$0	1.0000	\$0	\$0	\$0	\$4,422,084	\$6,391	\$0	\$0	\$0
RED OAK ISD	1.1700	7,666	\$50,973,880	\$6,649	\$50,973,889	\$6,649	\$9	\$0	\$7,537	UNDER	\$50,973,880	\$50,973,889	\$0	1.0000	\$0	\$0	\$0	\$50,973,889	\$6,649	\$0	\$0	\$280,166
REDWATER ISD	1.1700	1,536	\$9,879,942	\$6,431	\$10,018,875	\$6,522	\$138,933	\$90	\$6,673	UNDER	\$9,879,942	\$10,018,875	\$0	1.0000	\$0	\$0	\$0	\$10,018,875	\$6,522	\$90	\$0	\$0
REFUGIO ISD	1.0400	1,239	\$7,576,211	\$6,116	\$7,576,213	\$6,116	\$2	\$0	\$8,954	OVER	\$7,572,115	\$7,576,213	\$150,902	1.0000	\$22,132	\$22,132	\$7,598,345	\$6,134	\$18	\$0	\$0	
RICARDO ISD	1.1700	944	\$6,021,597	\$6,377	\$6,138,119	\$6,501	\$116,521	\$123	\$6,912	UNDER	\$6,021,597	\$6,138,119	\$0	1.0000	\$0	\$0	\$0	\$6,138,119	\$6,501	\$123	\$0	\$0
RICE CONS ISD	1.0400	2,073	\$12,923,494	\$6,233	\$12,923,498	\$6,233	\$5	\$0	\$6,925	UNDER	\$12,923,494	\$12,923,498	\$0	1.0000	\$0	\$0	\$0	\$12,923,498	\$6,233	\$0	\$0	\$0
RICE ISD	1.0400	1,340	\$8,022,053	\$5,989	\$8,149,872	\$6,084	\$127,819	\$95	\$6,860	UNDER	\$8,022,053	\$8,149,872	\$0	1.0000	\$0	\$0	\$0	\$8,149,872	\$6,084	\$95	\$0	\$15,654
RICHARD MILBURN ALTERN HS (KILLEEN)	0.0000	3,678	\$22,661,992	\$6,162	\$22,661,992	\$6,162	\$0	\$0	\$6,345	UNDER	\$22,661,992	\$22,661,992	\$0	1.0000	\$0	\$0	\$0	\$22,661,992	\$6,162	\$0	\$403,648	\$0
RICHARDS ISD	1.0400	237	\$1,457,121	\$6,146	\$1,493,334	\$6,298	\$36,213	\$153	\$8,735	UNDER	\$1,457,121	\$1,493,334	\$86,424	1.0000	\$26,964	\$12,675	\$39,639	\$1,532,973	\$6,465	\$320	\$0	\$0
RICHARDSON ISD	1.0401	48,964	\$289,297,446	\$5,908	\$289,297,570	\$5,908	\$124	\$0	\$7,061	UNDER	\$289,297,446	\$289,297,570	\$0	1.0000	\$0	\$0	\$0	\$289,297,570	\$5,908	\$0	\$0	\$0
RICHLAND COLLEGIATE HIGH SCHOOL	0.0000	809	\$5,035,306	\$6,225	\$5,035,306	\$6,225	\$0	\$0	\$5,777	UNDER	\$5,035,306	\$5,035,306	\$0	1.0000	\$0	\$0	\$0	\$5,035,306	\$6,225	\$0	\$109,631	\$0
RICHLAND SPRINGS ISD	1.1700	288	\$1,876,065	\$6,524	\$1,876,066	\$6,524	\$0	\$0	\$6,225	UNDER	\$1,876,065	\$1,876,066	\$0	1.0000	\$0	\$0	\$0	\$1,876,066	\$6,524	\$0	\$0	\$0
RIESEL ISD	1.0400	935	\$5,840,919	\$6,250	\$5,953,153	\$6,370	\$112,235	\$120	\$5,957	UNDER	\$5,840,919	\$5,953,153	\$0	1.0000	\$0	\$0	\$0	\$5,953,153	\$6,370	\$120	\$0	\$0
RIO GRANDE CITY ISD	1.1700	15,297	\$102,362,840	\$6,692	\$102,362,845	\$6,692	\$5	\$0	\$7,974	UNDER	\$102,362,840	\$102,362,845	\$0	1.0000	\$0	\$0	\$0	\$102,362,845	\$6,692	\$0	\$0	\$25,190
RIO HONDO ISD	1.1700	2,934	\$19,580,558	\$6,674	\$19,580,559	\$6,674	\$2	\$0	\$7,778	UNDER	\$19,580,558	\$19,580,559	\$0	1.0000	\$0	\$0	\$0	\$19,580,559	\$6,674	\$0	\$0	\$55,538
RIO VISTA ISD	1.1700	965	\$6,406,693	\$6,640	\$6,534,351	\$6,772	\$127,658	\$132	\$6,841	UNDER	\$6,406,693	\$6,534,351	\$0	1.0000	\$0	\$0	\$0	\$6,534,351	\$6,772	\$132	\$0	\$0
RISE ACADEMY	0.0000	393	\$2,362,068	\$6,015	\$2,362,068	\$6,015	\$0	\$0	\$6,036	UNDER	\$2,362,068	\$2,362,068	\$0	1.0000	\$0	\$0	\$0	\$2,362,068	\$6,015	\$0	\$44,977	\$0
RISING STAR ISD	1.1700	252	\$1,645,703	\$6,531	\$1,688,204	\$6,700	\$42,501	\$169	\$8,418	UNDER	\$1,645,703	\$1,688,204	\$0	1.0000	\$0	\$0	\$0	\$1,688,204	\$6,700	\$169	\$0	\$0
RIVER ROAD ISD	1.0900	1,639	\$10,245,835	\$6,251	\$10,372,883	\$6,329	\$127,047	\$78	\$6,753	UNDER	\$10,245,835	\$10,372,883	\$0	1.0000	\$0	\$0	\$0	\$10,372,883	\$6,329	\$78	\$0	\$60,724
RIVERCREST	1.0400	1,009	\$6,138,930	\$6,087	\$6,261,892	\$6,209	\$122,962	\$122	\$6,656	UNDER	\$6,138,930	\$6,261,892	\$0	1.0000	\$0	\$0	\$0	\$6,261,892	\$6,209	\$122	\$0	\$9,889
RIVIERA ISD	1.1700	768	\$5,130,476	\$6,681	\$5,130,478	\$6,681	\$1	\$0	\$7,037	UNDER	\$5,130,476	\$5,130,478	\$0	1.0000	\$0	\$0	\$0	\$5,130,478	\$6,681	\$0	\$0	\$0
ROBERT LEE ISD	1.0400	566	\$4,114,633	\$7,267	\$4,114,634	\$7,267	\$1	\$0	\$6,098	UNDER	\$4,114,633	\$4,114,634	\$0	1.0000	\$0	\$0	\$0	\$4,114,634	\$7,267	\$0	\$0	\$0
ROBINSON ISD	1.1700	2,955	\$19,421,680	\$6,572	\$19,421,683	\$6,572	\$0	\$0	\$7,315	UNDER	\$19,421,680	\$19,421,683	\$0	1.0000	\$0	\$0	\$0	\$19,421,683	\$6,572	\$0	\$0	\$98,985
ROBSTOWN ISD	1.1700	3,551	\$23,683,551	\$6,670	\$23,683,554	\$6,670	\$3	\$0	\$8,708	UNDER	\$23,683,551	\$23,683,554	\$0	1.0000	\$0	\$0	\$0	\$23,683,554	\$6,670	\$0	\$0	\$118,819
ROBY CONS ISD	1.1700	529	\$3,459,289	\$6,542	\$3,459,290	\$6,542	\$1	\$0	\$6,181	UNDER	\$3,459,289	\$3,459,290	\$0	1.0000	\$0	\$0	\$0	\$3,459,290	\$6,542	\$0	\$0	\$0
ROCHELLE ISD	1.0400	386	\$2,293,509	\$5,940	\$2,293,510	\$5,940	\$0	\$0	\$6,741	UNDER	\$2,293,509	\$2,293,510	\$0	1.0000	\$0	\$0	\$0	\$2,293,510	\$5,940	\$0	\$0	\$0
ROCKDALE ISD	1.0400	2,023	\$12,484,403	\$6,172	\$12,484,408	\$6,172	\$5	\$0	\$7,572	UNDER	\$12,484,403	\$12,484,408	\$0	1.0000	\$0	\$0	\$0	\$12,484,408	\$6,172	\$0	\$0	\$0
ROCKSPRINGS ISD	1.0400	486	\$2,954,648	\$6,081	\$2,954,648	\$6,081	\$0	\$0	\$7,208	UNDER	\$3,188,264	\$2,954,648	\$233,615	1.0000	\$72,886	\$34,263	\$107,149	\$3,061,797	\$6,301	\$221	\$0	\$0
ROCKWALL ISD	1.0400	18,704	\$116,395,555	\$6,223	\$116,395,603	\$6,223	\$48	\$0	\$7,430	UNDER	\$116,395,555	\$116,395,603	\$0	1.0000	\$0	\$0	\$0	\$116,395,603	\$6,223	\$0	\$0	\$0
ROGERS ISD	1.0400	1,190	\$7,232,326	\$6,076	\$7,354,212	\$6,178	\$121,886	\$102	\$6,787	UNDER	\$7,232,326	\$7,354,212	\$0	1.0000	\$0	\$0	\$0	\$7,354,212	\$6,178	\$102	\$0	\$13,821
ROMA ISD	1.1700	8,650	\$58,032,867	\$6,709	\$58,032,870	\$6,709	\$2	\$0	\$8,330	UNDER	\$58,032,867	\$58,032,870	\$0	1.0000	\$0	\$0	\$0	\$58,032,870	\$6,709	\$0	\$0	\$0
ROOSEVELT ISD	1.1700	1,632	\$10,668,470	\$6,538	\$10,829,988	\$6,637	\$161,518	\$99	\$6,395	UNDER	\$10,668,470	\$10,829,988	\$0	1.0000	\$0	\$0	\$0	\$10,829,988	\$6,637	\$99	\$0	\$31,245
ROPES ISD	1.1700	658	\$4,282,093	\$6,511	\$4,381,375	\$6,662	\$99,282	\$151	\$6,936	UNDER	\$4,282,093	\$4,381,375	\$0	1.0000	\$0	\$0	\$0	\$4,381,375	\$6,662	\$151	\$0	\$14,874



**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
ROSCOE ISD	1.1700	940	\$9,654,310	\$10,266	\$9,796,053	\$10,417	\$141,743	\$151	\$6,737	UNDER	\$9,654,310	\$9,796,053	\$0	1.0000	\$0	\$0	\$0	\$9,796,053	\$10,417	\$151	\$0	\$0
ROSEBUD-LOTT ISD	1.0374	1,126	\$6,842,139	\$6,078	\$6,842,140	\$6,078	\$1	\$0	\$6,476	UNDER	\$6,842,139	\$6,842,140	\$0	1.0000	\$0	\$0	\$0	\$6,842,140	\$6,078	\$0	\$0	\$0
ROTAN ISD	1.1700	435	\$2,847,629	\$6,540	\$2,847,630	\$6,540	\$1	\$0	\$8,084	UNDER	\$2,847,629	\$2,847,630	\$0	1.0000	\$0	\$0	\$0	\$2,847,630	\$6,540	\$0	\$0	\$0
ROUND ROCK ISD	1.0400	57,802	\$363,480,169	\$6,288	\$363,480,169	\$6,288	\$0	\$0	\$7,480	UNDER	\$363,480,169	\$363,480,169	\$0	1.0000	\$0	\$0	\$0	\$363,480,169	\$6,288	\$0	\$0	\$0
ROUND TOP-CARMINE ISD	1.0600	472	\$2,910,561	\$6,168	\$2,978,186	\$6,311	\$67,625	\$143	\$7,772	UNDER	\$3,009,611	\$2,978,186	\$31,425	1.0000	\$9,804	\$4,609	\$14,413	\$2,992,600	\$6,341	\$174	\$0	\$0
ROXTON ISD	1.1700	276	\$1,843,179	\$6,687	\$1,889,450	\$6,855	\$46,271	\$168	\$7,468	UNDER	\$1,843,179	\$1,889,450	\$0	1.0000	\$0	\$0	\$0	\$1,889,450	\$6,855	\$168	\$0	\$0
ROYAL ISD	1.0400	3,354	\$20,566,467	\$6,132	\$20,566,474	\$6,132	\$7	\$0	\$7,578	UNDER	\$20,566,467	\$20,566,474	\$0	1.0000	\$0	\$0	\$0	\$20,566,474	\$6,132	\$0	\$0	\$0
ROYSE CITY ISD	1.1700	6,559	\$43,731,346	\$6,667	\$43,731,355	\$6,667	\$9	\$0	\$7,617	UNDER	\$43,731,346	\$43,731,355	\$0	1.0000	\$0	\$0	\$0	\$43,731,355	\$6,667	\$0	\$0	\$406,035
RULE ISD	1.1700	251	\$1,612,956	\$6,425	\$1,655,052	\$6,592	\$42,096	\$168	\$6,791	UNDER	\$1,612,956	\$1,655,052	\$0	1.0000	\$0	\$0	\$0	\$1,655,052	\$6,592	\$168	\$0	\$0
RUNGE ISD	1.0400	434	\$2,713,257	\$6,257	\$2,777,049	\$6,404	\$63,792	\$147	\$9,248	OVER	\$2,713,257	\$2,777,049	\$0	1.0000	\$0	\$0	\$0	\$2,777,049	\$6,404	\$147	\$0	\$0
RUSK ISD	1.0400	2,871	\$17,081,567	\$5,950	\$17,081,569	\$5,950	\$2	\$0	\$6,789	UNDER	\$17,081,567	\$17,081,569	\$0	1.0000	\$0	\$0	\$0	\$17,081,569	\$5,950	\$0	\$0	\$14,687
S AND S CONS ISD	1.1700	1,206	\$8,023,429	\$6,651	\$8,163,282	\$6,767	\$139,853	\$116	\$6,695	UNDER	\$8,023,429	\$8,163,282	\$0	1.0000	\$0	\$0	\$0	\$8,163,282	\$6,767	\$116	\$0	\$0
SABINAL ISD	0.9300	918	\$5,102,097	\$5,555	\$5,102,098	\$5,555	\$2	\$0	\$6,582	UNDER	\$5,102,097	\$5,102,098	\$0	0.9300	\$0	\$0	\$0	\$5,102,098	\$5,555	\$0	\$0	\$0
SABINE ISD	1.0400	1,931	\$10,983,106	\$5,688	\$10,991,827	\$5,692	\$8,721	\$5	\$7,176	UNDER	\$10,983,106	\$10,991,827	\$0	1.0000	\$0	\$0	\$0	\$10,991,827	\$5,692	\$5	\$0	\$66,976
SABINE PASS ISD	1.0400	699	\$5,119,504	\$7,324	\$5,119,504	\$7,324	\$0	\$0	\$9,017	OVER	\$5,119,504	\$5,119,504	\$0	1.0000	\$0	\$0	\$0	\$5,119,504	\$7,324	\$0	\$0	\$0
SAINT JO ISD	1.1700	372	\$2,518,940	\$6,780	\$2,579,794	\$6,944	\$60,854	\$164	\$8,008	UNDER	\$2,518,940	\$2,579,794	\$0	1.0000	\$0	\$0	\$0	\$2,579,794	\$6,944	\$164	\$0	\$0
SALADO ISD	1.0400	2,281	\$14,143,056	\$6,202	\$14,143,061	\$6,202	\$5	\$0	\$6,450	UNDER	\$14,143,056	\$14,143,061	\$0	1.0000	\$0	\$0	\$0	\$14,143,061	\$6,202	\$0	\$0	\$0
SALTILLO ISD	1.0400	442	\$2,723,957	\$6,160	\$2,789,628	\$6,308	\$65,671	\$149	\$8,411	UNDER	\$2,723,957	\$2,789,628	\$0	1.0000	\$0	\$0	\$0	\$2,789,628	\$6,308	\$149	\$0	\$0
SAM RAYBURN ISD	1.1700	801	\$5,230,831	\$6,533	\$5,345,525	\$6,676	\$114,693	\$143	\$6,227	UNDER	\$5,230,831	\$5,345,525	\$0	1.0000	\$0	\$0	\$0	\$5,345,525	\$6,676	\$143	\$0	\$11,384
SAN ANGELO ISD	1.0400	17,762	\$107,399,830	\$6,046	\$107,399,860	\$6,046	\$29	\$0	\$6,997	UNDER	\$107,399,830	\$107,399,860	\$0	1.0000	\$0	\$0	\$0	\$107,399,860	\$6,046	\$0	\$0	\$19,781
SAN ANTONIO ISD	1.1700	65,400	\$438,647,248	\$6,707	\$438,647,347	\$6,707	\$99	\$0	\$8,379	UNDER	\$438,647,248	\$438,647,347	\$0	1.0000	\$0	\$0	\$0	\$438,647,347	\$6,707	\$0	\$0	\$111,206
SAN ANTONIO SCHOOL FOR INQUIRY & CR	0.0000	733	\$4,453,115	\$6,072	\$4,453,115	\$6,072	\$0	\$0	\$7,674	UNDER	\$4,453,115	\$4,453,115	\$0	1.0000	\$0	\$0	\$0	\$4,453,115	\$6,072	\$0	\$74,457	\$0
SAN AUGUSTINE ISD	1.0600	1,196	\$7,509,000	\$6,277	\$7,654,074	\$6,398	\$145,075	\$121	\$7,378	UNDER	\$7,509,000	\$7,654,074	\$0	1.0000	\$0	\$0	\$0	\$7,654,074	\$6,398	\$121	\$0	\$0
SAN BENITO CONS ISD	1.1700	14,211	\$95,074,099	\$6,690	\$95,074,105	\$6,690	\$6	\$0	\$7,391	UNDER	\$95,074,099	\$95,074,105	\$0	1.0000	\$0	\$0	\$0	\$95,074,105	\$6,690	\$0	\$0	\$3,118
SAN DIEGO ISD	1.0400	1,956	\$11,637,457	\$5,949	\$11,637,458	\$5,949	\$1	\$0	\$6,911	UNDER	\$11,637,457	\$11,637,458	\$0	1.0000	\$0	\$0	\$0	\$11,637,458	\$5,949	\$0	\$0	\$17,078
SAN ELIZARIO ISD	1.1089	5,357	\$33,700,716	\$6,292	\$33,700,717	\$6,292	\$1	\$0	\$7,493	UNDER	\$33,700,716	\$33,700,717	\$0	1.0000	\$0	\$0	\$0	\$33,700,717	\$6,292	\$0	\$0	\$49,156
SAN FELIPE-DEL RIO CONS ISD	1.0400	13,076	\$77,434,910	\$5,922	\$77,434,921	\$5,922	\$11	\$0	\$7,678	UNDER	\$77,434,910	\$77,434,921	\$0	1.0000	\$0	\$0	\$0	\$77,434,921	\$5,922	\$0	\$0	\$73,379
SAN ISIDRO ISD	1.1700	383	\$2,572,129	\$6,711	\$2,635,840	\$6,877	\$63,711	\$166	\$8,238	UNDER	\$2,572,129	\$2,635,840	\$15,076	1.0000	\$4,704	\$2,211	\$6,915	\$2,642,754	\$6,895	\$184	\$0	\$0
SAN MARCOS CONS ISD	1.0600	10,294	\$66,538,052	\$6,464	\$66,538,081	\$6,464	\$29	\$0	\$7,549	UNDER	\$66,538,052	\$66,538,081	\$0	1.0000	\$0	\$0	\$0	\$66,538,081	\$6,464	\$0	\$0	\$0
SAN PERLITA ISD	1.0400	557	\$3,371,898	\$6,050	\$3,371,899	\$6,050	\$1	\$0	\$7,060	UNDER	\$3,371,898	\$3,371,899	\$0	1.0000	\$0	\$0	\$0	\$3,371,899	\$6,050	\$0	\$0	\$0
SAN SABA ISD	1.0400	1,181	\$7,029,743	\$5,951	\$7,029,744	\$5,951	\$1	\$0	\$6,561	UNDER	\$7,029,743	\$7,029,744	\$0	1.0000	\$0	\$0	\$0	\$7,029,744	\$5,951	\$0	\$0	\$0
SAN VICENTE ISD	1.0400	111	\$659,948	\$5,970	\$659,948	\$5,970	\$0	\$0	\$6,814	UNDER	\$659,948	\$659,948	\$0	1.0000	\$0	\$0	\$0	\$659,948	\$5,970	\$0	\$0	\$0
SANDS CID	1.0600	385	\$2,675,641	\$6,956	\$2,717,665	\$7,066	\$42,023	\$109	\$7,519	UNDER	\$2,717,665	\$2,717,665	\$0	1.0000	\$0	\$0	\$0	\$2,717,665	\$7,066	\$109	\$0	\$0
SANFORD ISD	1.0400	1,078	\$6,464,384	\$5,997	\$6,588,955	\$6,112	\$124,571	\$116	\$6,412	UNDER	\$6,464,384	\$6,588,955	\$0	1.0000	\$0	\$0	\$0	\$6,588,955	\$6,112	\$116	\$0	\$21,508
SANGER ISD	1.1700	3,503	\$23,322,268	\$6,658	\$23,322,273	\$6,658	\$6	\$0	\$8,453	UNDER	\$23,322,268	\$23,322,273	\$0	1.0000	\$0	\$0	\$0	\$23,322,273	\$6,658	\$0	\$0	\$0
SANTA ANNA ISD	1.0400	492	\$2,918,431	\$5,934	\$2,918,432	\$5,934	\$1	\$0	\$5,773	UNDER	\$2,918,431	\$2,918,432	\$0	1.0000	\$0	\$0	\$0	\$2,918,432	\$5,934	\$0	\$0	\$0
SANTA FE ISD	1.0400	5,798	\$36,139,831	\$6,233	\$36,139,839	\$6,233	\$8	\$0	\$7,183	UNDER	\$36,139,831	\$36,139,839	\$0	1.0000	\$0	\$0	\$0	\$36,139,839	\$6,233	\$0	\$0	\$347,893
SANTA GERTRUDIS ISD	1.0400	965	\$5,754,432	\$5,961	\$5,861,622	\$6,072	\$107,190	\$111	\$8,123	UNDER	\$7,087,348	\$5,861,622	\$1,225,727	1.0000	\$382,417	\$179,769	\$562,186	\$6,423,808	\$6,654	\$693	\$0	\$27,743
SANTA MARIA ISD	1.1700	1,193	\$7,932,165	\$6,651	\$8,087,241	\$6,781	\$155,076	\$130	\$8,964	OVER	\$7,932,165	\$8,087,241	\$0	1.0000	\$0	\$0	\$0	\$8,087,241	\$6,781	\$130	\$0	\$6,740
SANTA ROSA ISD	1.1700	1,724	\$11,443,516	\$6,636	\$11,609,997	\$6,733	\$166,481	\$97	\$7,546	UNDER	\$11,443,516	\$11,609,997	\$0	1.0000	\$0	\$0	\$0	\$11,609,997	\$6,733	\$97	\$0	\$0
SANTO ISD	1.1700	725	\$4,901,448	\$6,758	\$5,006,567	\$6,903	\$105,119	\$145	\$6,896	UNDER	\$4,901,448	\$5,006,567	\$0	1.0000	\$0	\$0	\$0	\$5,006,567	\$6,903	\$145	\$0	\$0
SAVOY ISD	1.1700	476	\$3,121,014	\$6,552	\$3,196,624	\$6,711	\$75,609	\$159	\$6,323	UNDER	\$3,121,014	\$3,196,624	\$0	1.0000	\$0	\$0	\$0	\$3,196,624	\$6,711	\$159	\$0	\$15,717
SCHERTZ-CIBOLO-U CITY ISD	1.0400	19,008	\$115,469,930	\$6,075	\$115,469,961	\$6,075	\$31	\$0	\$6,813	UNDER	\$115,469,930	\$115,469,961	\$0	1.0000	\$0	\$0	\$0	\$115,469,961	\$6,075	\$0	\$0	\$1,206,135
SCHLEICHER ISD	1.1700	946	\$6,108,380	\$6,460	\$6,108,382	\$6,460	\$2	\$0	\$6,918	UNDER	\$6,108,380	\$6,108,382	\$0	1.0000	\$0	\$0	\$0	\$6,108,382	\$6,460	\$0	\$0	\$0
SCHOOL OF EXCELLENCE IN EDUCATION	0.0000	1,107	\$6,787,667	\$6,129	\$6,787,667	\$6,129	\$0	\$0	\$6,939	UNDER	\$6,787,667	\$6,787,667	\$0	1.0000	\$0	\$0	\$0	\$6,787,667	\$6,129	\$0	\$121,670	\$0
SCHOOL OF SCIENCE AND TECHNOLOGY	0.0000	1,270	\$7,699,486	\$6,063	\$7,699,486	\$6,063	\$0	\$0	\$6,257	UNDER	\$7,699,486	\$7,699,486	\$0	1.0000	\$0	\$0	\$0	\$7,699,486	\$6,063	\$0	\$153,281	\$0
SCHOOL OF SCIENCE AND TECHNOLOGY D	0.0000	2,842	\$17,090,633	\$6,013	\$17,090,633	\$6,013	\$0	\$0	\$5,970	UNDER	\$17,090,633	\$17,090,633	\$0	1.0000	\$0	\$0	\$0	\$17,090,633	\$6,013	\$0	\$344,636	\$0
SCHULENBURG ISD	1.0400	1,154	\$7,131,224	\$6,180	\$7,263,805	\$6,295	\$132,582	\$115	\$7,130	UNDER	\$7,131,224	\$7,263,805	\$0	1.0000	\$0	\$0	\$0	\$7,263,805	\$6,295	\$115	\$0	\$0
SCURRY-ROSSER ISD	1.1700	1,472	\$9,581,192	\$6,510	\$9,728,153	\$6,610	\$146,962	\$100	\$6,657	UNDER	\$9,581,192	\$9,728,153	\$0	1.0000	\$0	\$0	\$0	\$9,728,153	\$6,610	\$100	\$0	\$11,957
SEAGRAVES ISD	1.0000	986	\$5,842,791	\$5,923	\$5,962,475	\$6,045	\$119,684	\$121	\$9,098	OVER	\$6,852,243	\$5,962,475	\$889,768	1.0000	\$0	\$130,496	\$130,496	\$6,092,972	\$6,177	\$254	\$0	\$43,965
SEALY ISD	1.0400	3,752	\$22,154,238	\$5,905	\$22,154,245	\$5,905	\$7	\$0	\$7,057	UNDER	\$22,154,238	\$22,154,245	\$0	1.0000	\$0	\$0	\$0	\$22,154,245	\$5,905	\$0	\$0	\$0

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases	
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
SEASHORE CHARTER SCHOOLS	0.0000	777	\$4,659,342	\$5,997	\$4,659,342	\$5,997	\$0	\$0	\$5,801	UNDER	\$4,659,342	\$4,659,342	\$0	1.0000	\$0	\$0	\$0	\$4,659,342	\$5,997	\$0	\$92,730	\$0
SEGUIN ISD	1.0600	8,831	\$56,273,939	\$6,372	\$56,273,957	\$6,372	\$18	\$0	\$7,534	UNDER	\$56,273,939	\$56,273,957	\$0	1.0000	\$0	\$0	\$0	\$56,273,957	\$6,372	\$0	\$0	\$0
SEMINOLE ISD	1.0400	3,608	\$25,457,252	\$7,056	\$25,457,252	\$7,056	\$0	\$0	\$10,549	OVER	\$25,457,252	\$25,457,252	\$0	1.0000	\$0	\$0	\$0	\$25,457,252	\$7,056	\$0	\$0	\$0
SER-NINOS CHARTER SCHOOL	0.0000	1,932	\$11,584,198	\$5,996	\$11,584,198	\$5,996	\$0	\$0	\$5,754	UNDER	\$11,584,198	\$11,584,198	\$0	1.0000	\$0	\$0	\$0	\$11,584,198	\$5,996	\$0	\$211,929	\$0
SEYMOUR ISD	1.0400	1,033	\$6,133,521	\$5,936	\$6,133,522	\$5,936	\$1	\$0	\$6,438	UNDER	\$6,133,521	\$6,133,522	\$0	1.0000	\$0	\$0	\$0	\$6,133,522	\$5,936	\$0	\$0	\$0
SHALLOWATER ISD	1.1700	2,062	\$13,479,460	\$6,536	\$13,479,462	\$6,536	\$2	\$0	\$7,953	UNDER	\$13,479,462	\$13,479,462	\$0	1.0000	\$0	\$0	\$0	\$13,479,462	\$6,536	\$0	\$0	\$52,274
SHAMROCK ISD	1.0400	782	\$4,688,136	\$5,997	\$4,688,137	\$5,997	\$1	\$0	\$7,437	UNDER	\$4,688,136	\$4,688,137	\$0	1.0000	\$0	\$0	\$0	\$4,688,137	\$5,997	\$0	\$0	\$0
SHARYLAND ISD	1.1700	12,775	\$85,856,786	\$6,721	\$85,856,804	\$6,721	\$19	\$0	\$7,492	UNDER	\$85,856,786	\$85,856,804	\$0	1.0000	\$0	\$0	\$0	\$85,856,804	\$6,721	\$0	\$0	\$522,292
SHELBYVILLE ISD	1.1100	1,263	\$8,015,329	\$6,348	\$8,154,596	\$6,459	\$139,268	\$110	\$6,927	UNDER	\$8,015,329	\$8,154,596	\$0	1.0000	\$0	\$0	\$0	\$8,154,596	\$6,459	\$110	\$0	\$0
SHELDON ISD	1.1700	11,703	\$78,505,284	\$6,708	\$78,505,316	\$6,708	\$32	\$0	\$8,375	UNDER	\$8,685,497	\$78,505,316	\$5,180,182	1.0000	\$1,616,178	\$759,742	\$2,375,920	\$80,881,235	\$6,911	\$203	\$0	\$0
SHEPHERD ISD	1.1400	2,549	\$16,602,461	\$6,514	\$16,602,463	\$6,514	\$2	\$0	\$6,778	UNDER	\$16,602,461	\$16,602,463	\$0	1.0000	\$0	\$0	\$0	\$16,602,463	\$6,514	\$0	\$0	\$34,755
SHERMAN ISD	1.1700	9,291	\$62,157,978	\$6,690	\$62,157,996	\$6,690	\$18	\$0	\$7,192	UNDER	\$62,157,978	\$62,157,996	\$0	1.0000	\$0	\$0	\$0	\$62,157,996	\$6,690	\$0	\$0	\$0
SHINER ISD	1.0400	897	\$5,518,590	\$6,153	\$5,625,110	\$6,272	\$106,520	\$119	\$6,524	UNDER	\$5,518,590	\$5,625,110	\$0	1.0000	\$0	\$0	\$0	\$5,625,110	\$6,272	\$119	\$0	\$0
SIDNEY ISD	1.0400	263	\$1,568,168	\$5,963	\$1,609,001	\$6,118	\$40,833	\$155	\$7,002	UNDER	\$1,568,168	\$1,609,001	\$0	1.0000	\$0	\$0	\$0	\$1,609,001	\$6,118	\$155	\$0	\$0
SIERRA BLANCA ISD	1.0400	279	\$1,707,200	\$6,121	\$1,707,201	\$6,121	\$1	\$0	\$5,372	UNDER	\$1,707,200	\$1,707,201	\$0	1.0000	\$0	\$0	\$0	\$1,707,201	\$6,121	\$0	\$0	\$0
SILSBEE ISD	1.1700	3,593	\$23,875,826	\$6,645	\$23,875,830	\$6,645	\$5	\$0	\$7,673	UNDER	\$23,875,826	\$23,875,830	\$0	1.0000	\$0	\$0	\$0	\$23,875,830	\$6,645	\$0	\$0	\$100,472
SILVERTON ISD	1.0200	342	\$2,157,744	\$6,303	\$2,157,744	\$6,303	\$0	\$0	\$6,016	UNDER	\$2,157,744	\$2,157,744	\$0	1.0000	\$0	\$0	\$0	\$2,157,744	\$6,303	\$0	\$0	\$0
SIMMS ISD	1.0400	766	\$4,537,428	\$5,921	\$4,641,245	\$6,057	\$103,817	\$135	\$6,259	UNDER	\$4,537,428	\$4,641,245	\$0	1.0000	\$0	\$0	\$0	\$4,641,245	\$6,057	\$135	\$0	\$54
SINTON ISD	1.1700	2,904	\$18,714,382	\$6,444	\$18,714,384	\$6,444	\$2	\$0	\$7,632	UNDER	\$18,714,382	\$18,714,384	\$0	1.0000	\$0	\$0	\$0	\$18,714,384	\$6,444	\$0	\$0	\$84,996
SIVELLS BEND ISD	1.0400	135	\$856,028	\$6,331	\$877,857	\$6,492	\$21,828	\$161	\$7,097	UNDER	\$856,028	\$877,857	\$0	1.0000	\$0	\$0	\$0	\$877,857	\$6,492	\$161	\$0	\$0
SKIDMORE-TYNAN ISD	1.1700	1,215	\$7,984,105	\$6,570	\$8,124,462	\$6,685	\$140,357	\$115	\$7,102	UNDER	\$7,984,105	\$8,124,462	\$0	1.0000	\$0	\$0	\$0	\$8,124,462	\$6,685	\$115	\$0	\$18,129
SLATON ISD	1.1700	1,819	\$11,954,937	\$6,573	\$12,098,345	\$6,652	\$143,408	\$79	\$9,131	OVER	\$11,954,937	\$12,098,345	\$0	1.0000	\$0	\$0	\$0	\$12,098,345	\$6,652	\$79	\$0	\$80,895
SLIDELL ISD	1.0600	404	\$2,551,535	\$6,318	\$2,611,753	\$6,467	\$60,219	\$149	\$6,959	UNDER	\$2,551,535	\$2,611,753	\$0	1.0000	\$0	\$0	\$0	\$2,611,753	\$6,467	\$149	\$0	\$0
SLOCUM ISD	1.1700	615	\$4,001,431	\$6,507	\$4,094,869	\$6,659	\$93,438	\$152	\$5,774	UNDER	\$4,001,431	\$4,094,869	\$0	1.0000	\$0	\$0	\$0	\$4,094,869	\$6,659	\$152	\$0	\$13,064
SMITHVILLE ISD	1.1700	2,299	\$15,390,712	\$6,694	\$15,390,712	\$6,694	\$4	\$0	\$7,612	UNDER	\$15,390,712	\$15,390,712	\$0	1.0000	\$0	\$0	\$0	\$15,390,712	\$6,694	\$0	\$0	\$0
SMYER ISD	1.1700	697	\$4,507,534	\$6,464	\$4,610,459	\$6,612	\$102,925	\$148	\$7,355	UNDER	\$4,507,534	\$4,610,459	\$0	1.0000	\$0	\$0	\$0	\$4,610,459	\$6,612	\$148	\$0	\$2,783
SNOOK ISD	1.1700	832	\$5,543,816	\$6,667	\$5,664,209	\$6,812	\$120,393	\$145	\$8,019	UNDER	\$5,543,816	\$5,664,209	\$0	1.0000	\$0	\$0	\$0	\$5,664,209	\$6,812	\$145	\$0	\$0
SNYDER ISD	1.0400	3,632	\$22,991,757	\$6,330	\$22,991,757	\$6,330	\$0	\$0	\$7,505	UNDER	\$26,850,992	\$22,991,757	\$3,859,235	1.0000	\$1,204,052	\$566,008	\$1,770,060	\$24,761,817	\$6,818	\$487	\$0	\$0
SOCORRO ISD	0.9761	59,603	\$348,161,997	\$5,841	\$348,162,052	\$5,841	\$55	\$0	\$6,581	UNDER	\$348,161,997	\$348,162,052	\$0	0.9761	\$0	\$0	\$0	\$348,162,052	\$5,841	\$0	\$0	\$1,420,981
SOMERSET ISD	1.1700	5,152	\$34,040,987	\$6,607	\$34,040,989	\$6,607	\$3	\$0	\$8,617	UNDER	\$34,040,989	\$34,040,989	\$0	1.0000	\$0	\$0	\$0	\$34,040,989	\$6,607	\$0	\$0	\$8,010
SOMERVILLE ISD	1.0400	702	\$4,306,343	\$6,136	\$4,401,416	\$6,271	\$95,072	\$135	\$7,625	UNDER	\$4,306,343	\$4,401,416	\$0	1.0000	\$0	\$0	\$0	\$4,401,416	\$6,271	\$135	\$0	\$0
SONORA ISD	1.0400	1,358	\$8,036,441	\$5,919	\$8,036,444	\$5,919	\$3	\$0	\$8,478	UNDER	\$9,949,473	\$8,036,444	\$1,913,029	1.0000	\$596,851	\$280,571	\$877,422	\$8,913,866	\$6,566	\$646	\$0	\$0
SOUTH PLAINS ACADEMY	0.0000	302	\$1,862,102	\$6,166	\$1,862,102	\$6,166	\$0	\$0	\$7,017	UNDER	\$1,862,102	\$1,862,102	\$0	1.0000	\$0	\$0	\$0	\$1,862,102	\$6,166	\$0	\$31,390	\$0
SOUTH SAN ANTONIO ISD	1.0400	12,489	\$75,303,650	\$6,030	\$75,303,660	\$6,030	\$10	\$0	\$7,624	UNDER	\$75,303,650	\$75,303,660	\$0	1.0000	\$0	\$0	\$0	\$75,303,660	\$6,030	\$0	\$0	\$190,046
SOUTH TEXAS ISD	0.0000	4,940	\$33,883,939	\$6,860	\$33,883,939	\$6,860	\$0	\$0	\$11,660	OVER	\$33,883,939	\$33,883,939	\$0	1.0000	\$0	\$0	\$0	\$33,883,939	\$6,860	\$0	\$0	\$0
SOUTHLAND ISD	1.1700	271	\$1,776,950	\$6,568	\$1,822,836	\$6,737	\$45,885	\$170	\$6,709	UNDER	\$1,776,950	\$1,822,836	\$0	1.0000	\$0	\$0	\$0	\$1,822,836	\$6,737	\$170	\$0	\$0
SOUTHSIDE ISD	1.1700	7,306	\$47,985,968	\$6,568	\$47,985,976	\$6,568	\$8	\$0	\$8,731	UNDER	\$47,985,968	\$47,985,976	\$0	1.0000	\$0	\$0	\$0	\$47,985,976	\$6,568	\$0	\$0	\$0
SOUTHWEST ISD	1.1700	18,141	\$120,618,688	\$6,649	\$120,618,706	\$6,649	\$19	\$0	\$7,595	UNDER	\$120,618,688	\$120,618,706	\$0	1.0000	\$0	\$0	\$0	\$120,618,706	\$6,649	\$0	\$0	\$465,644
SOUTHWEST PREPARATORY SCHOOL	0.0000	2,108	\$12,783,920	\$6,065	\$12,783,920	\$6,065	\$0	\$0	\$7,005	UNDER	\$12,783,920	\$12,783,920	\$0	1.0000	\$0	\$0	\$0	\$12,783,920	\$6,065	\$0	\$229,336	\$0
SOUTHWEST SCHOOL	0.0000	2,921	\$17,646,444	\$6,041	\$17,646,444	\$6,041	\$0	\$0	\$6,843	UNDER	\$17,646,444	\$17,646,444	\$0	1.0000	\$0	\$0	\$0	\$17,646,444	\$6,041	\$0	\$314,466	\$0
SPEARMAN ISD	1.0400	1,352	\$8,099,128	\$5,991	\$8,099,130	\$5,991	\$2	\$0	\$6,610	UNDER	\$8,099,128	\$8,099,130	\$0	1.0000	\$0	\$0	\$0	\$8,099,130	\$5,991	\$0	\$0	\$0
SPLENDORA ISD	1.1700	5,072	\$33,732,717	\$6,651	\$33,732,721	\$6,651	\$4	\$0	\$6,706	UNDER	\$33,732,717	\$33,732,721	\$0	1.0000	\$0	\$0	\$0	\$33,732,721	\$6,651	\$0	\$0	\$70,285
SPRING BRANCH ISD	1.0900	42,802	\$262,236,017	\$6,127	\$262,236,017	\$6,127	\$0	\$0	\$7,672	UNDER	\$262,236,017	\$262,236,017	\$0	1.0000	\$0	\$0	\$0	\$262,236,017	\$6,127	\$0	\$0	\$0
SPRING CREEK ISD	1.1200	170	\$1,104,225	\$6,319	\$1,104,657	\$6,486	\$28,433	\$167	\$6,719	UNDER	\$1,076,225	\$1,104,657	\$0	1.0000	\$0	\$0	\$0	\$1,104,657	\$6,486	\$167	\$0	\$0
SPRING HILL ISD	1.1700	2,434	\$14,929,471	\$6,135	\$14,929,475	\$6,135	\$3	\$0	\$6,305	UNDER	\$14,929,471	\$14,929,475	\$0	1.0000	\$0	\$0	\$0	\$14,929,475	\$6,135	\$0	\$0	\$87,361
SPRING ISD	1.0400	46,044	\$284,246,099	\$6,173	\$284,246,171	\$6,173	\$71	\$0	\$7,346	UNDER	\$284,246,099	\$284,246,171	\$0	1.0000	\$0	\$0	\$0	\$284,246,171	\$6,173	\$0	\$0	\$912,954
SPRINGLAKE-EARTH ISD	1.0400	639	\$3,860,420	\$6,037	\$3,951,230	\$6,179	\$90,810	\$142	\$6,585	UNDER	\$3,860,420	\$3,951,230	\$0	1.0000	\$0	\$0	\$0	\$3,951,230	\$6,179	\$142	\$0	\$0
SPRINGTOWN ISD	1.0400	4,229	\$25,636,792	\$6,061	\$25,636,797	\$6,061	\$6	\$0	\$7,124	UNDER	\$25,636,792	\$25,636,797	\$0	1.0000	\$0	\$0	\$0	\$25,636,797	\$6,061	\$0	\$0	\$159,248
SPUR ISD	1.0400	515	\$3,584,281	\$6,962	\$3,584,282	\$6,962	\$1	\$0	\$7,140	UNDER	\$3,584,281	\$3,584,282	\$0	1.0000	\$0	\$0	\$0	\$3,584,282	\$6,962	\$0	\$0	\$0
SPURGER ISD	1.1700	611	\$3,988,554	\$6,526	\$4,081,335	\$6,678	\$92,782	\$152	\$6,855	UNDER	\$3,988,554	\$4,081,335	\$0	1.0000	\$0	\$0	\$0	\$4,081,335	\$6,678	\$152	\$0	\$4,738
ST ANTHONY SCHOOL	0.0000	471	\$2,831,019	\$6,012	\$2,831,019	\$6,012	\$0	\$0	\$6,259	UNDER	\$2,831,019	\$2,831,019	\$0	1.0000	\$0	\$0	\$0	\$2,831,019	\$6,012	\$0	\$55,892	\$0

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
ST MARY'S ACADEMY	0.0000	662	\$3,992,734	\$6,027	\$3,992,734	\$6,027	\$0	\$0	\$7,154	UNDER	\$3,992,734	\$3,992,734	\$0	1.0000	\$0	\$0	\$0	\$3,992,734	\$6,027	\$0	\$79,389	\$0
STAFFORD MSD	1.0401	4,711	\$28,931,418	\$6,142	\$28,931,418	\$6,142	\$0	\$0	\$7,083	UNDER	\$28,931,418	\$28,931,418	\$0	1.0000	\$0	\$0	\$0	\$28,931,418	\$6,142	\$0	\$0	\$0
STAMFORD ISD	1.1700	1,042	\$6,678,291	\$6,411	\$6,812,363	\$6,539	\$134,071	\$129	\$8,942	OVER	\$6,678,291	\$6,812,363	\$0	1.0000	\$0	\$0	\$0	\$6,812,363	\$6,539	\$129	\$0	\$8,440
STANTON ISD	1.0400	1,528	\$10,379,706	\$6,794	\$10,379,706	\$6,794	\$0	\$0	\$7,748	UNDER	\$10,379,706	\$10,379,706	\$0	1.0000	\$0	\$0	\$0	\$10,379,706	\$6,794	\$0	\$0	\$0
STEP CHARTER SCHOOL	0.0000	730	\$4,378,990	\$5,996	\$4,378,990	\$5,996	\$0	\$0	\$6,496	UNDER	\$4,378,990	\$4,378,990	\$0	1.0000	\$0	\$0	\$0	\$4,378,990	\$5,996	\$0	\$77,989	\$0
STEPHEN F AUSTIN STATE UNIV CHARTER	0.0000	309	\$1,854,393	\$5,999	\$1,854,393	\$5,999	\$0	\$0	\$6,606	UNDER	\$1,854,393	\$1,854,393	\$0	1.0000	\$0	\$0	\$0	\$1,854,393	\$5,999	\$0	\$43,274	\$0
STEPHENVILLE ISD	1.1700	4,674	\$31,219,117	\$6,679	\$31,219,117	\$6,679	\$9	\$0	\$7,166	UNDER	\$31,219,117	\$31,219,117	\$0	1.0000	\$0	\$0	\$0	\$31,219,117	\$6,679	\$0	\$0	\$0
STERLING CITY ISD	1.0400	525	\$4,848,099	\$9,236	\$4,848,099	\$9,236	\$0	\$0	\$6,621	UNDER	\$4,848,099	\$4,848,099	\$0	1.0000	\$0	\$0	\$0	\$4,848,099	\$9,236	\$0	\$0	\$0
STOCKDALE ISD	1.0400	1,218	\$7,381,977	\$6,058	\$7,515,524	\$6,168	\$133,547	\$110	\$6,772	UNDER	\$7,381,977	\$7,515,524	\$0	1.0000	\$0	\$0	\$0	\$7,515,524	\$6,168	\$110	\$0	\$14,670
STRATFORD ISD	1.1700	987	\$6,636,321	\$6,724	\$6,636,324	\$6,724	\$3	\$0	\$6,516	UNDER	\$6,636,321	\$6,636,324	\$0	1.0000	\$0	\$0	\$0	\$6,636,324	\$6,724	\$0	\$0	\$0
STRAWN ISD	1.1700	304	\$1,974,897	\$6,504	\$2,025,867	\$6,672	\$50,970	\$168	\$6,848	UNDER	\$1,974,897	\$2,025,867	\$0	1.0000	\$0	\$0	\$0	\$2,025,867	\$6,672	\$168	\$0	\$0
SUDAN ISD	0.9610	811	\$4,811,102	\$5,930	\$4,811,102	\$5,930	\$0	\$0	\$6,456	UNDER	\$4,811,102	\$4,811,102	\$0	0.9610	\$0	\$0	\$0	\$4,811,102	\$5,930	\$0	\$0	\$0
SULPHUR BLUFF ISD	1.1700	350	\$2,310,846	\$6,603	\$2,367,999	\$6,766	\$57,153	\$163	\$7,135	UNDER	\$2,310,846	\$2,367,999	\$0	1.0000	\$0	\$0	\$0	\$2,367,999	\$6,766	\$163	\$0	\$0
SULPHUR SPRINGS ISD	1.0400	5,577	\$34,015,865	\$6,100	\$34,015,873	\$6,100	\$7	\$0	\$7,239	UNDER	\$34,015,865	\$34,015,873	\$0	1.0000	\$0	\$0	\$0	\$34,015,873	\$6,100	\$0	\$0	\$215,809
SUNDOWN ISD	1.0400	890	\$8,459,959	\$9,506	\$8,468,339	\$9,515	\$8,381	\$9	\$12,222	OVER	\$10,751,983	\$8,468,339	\$2,283,643	1.0000	\$0	\$334,927	\$334,927	\$8,803,266	\$9,892	\$386	\$0	\$0
SUNNYVALE ISD	1.0400	2,432	\$15,167,722	\$6,238	\$15,167,728	\$6,238	\$6	\$0	\$7,378	UNDER	\$15,167,728	\$15,167,728	\$710,163	1.0000	\$221,566	\$104,155	\$325,720	\$15,493,448	\$6,372	\$134	\$0	\$0
SUNRAY ISD	1.0400	833	\$5,138,122	\$6,170	\$5,247,103	\$6,301	\$108,981	\$131	\$7,012	UNDER	\$5,247,103	\$5,247,103	\$1,353	1.0000	\$422	\$198	\$620	\$5,247,724	\$6,302	\$132	\$0	\$0
SWEENEY ISD	1.0400	2,713	\$16,621,219	\$6,127	\$16,621,219	\$6,127	\$0	\$0	\$7,444	UNDER	\$16,621,219	\$16,621,219	\$0	1.0000	\$0	\$0	\$0	\$16,621,219	\$6,127	\$0	\$0	\$0
SWEET HOME ISD	1.0400	219	\$1,331,623	\$6,071	\$1,365,647	\$6,226	\$34,024	\$155	\$6,253	UNDER	\$1,331,623	\$1,365,647	\$0	1.0000	\$0	\$0	\$0	\$1,365,647	\$6,226	\$155	\$0	\$0
SWEETWATER ISD	1.0950	2,878	\$18,266,972	\$6,348	\$18,266,976	\$6,348	\$5	\$0	\$8,169	UNDER	\$18,266,976	\$18,266,976	\$0	1.0000	\$0	\$0	\$0	\$18,266,976	\$6,348	\$0	\$0	\$0
TAFT ISD	1.1694	1,671	\$11,019,577	\$6,596	\$11,168,428	\$6,685	\$148,851	\$89	\$8,271	UNDER	\$11,019,577	\$11,168,428	\$0	1.0000	\$0	\$0	\$0	\$11,168,428	\$6,685	\$89	\$0	\$0
TAHOKA ISD	1.1700	993	\$6,459,996	\$6,508	\$6,459,996	\$6,508	\$1	\$0	\$6,491	UNDER	\$6,459,996	\$6,459,996	\$0	1.0000	\$0	\$0	\$0	\$6,459,996	\$6,508	\$0	\$0	\$23,420
TARKINGTON ISD	1.0400	2,437	\$14,822,729	\$6,081	\$14,822,732	\$6,081	\$3	\$0	\$6,969	UNDER	\$14,822,729	\$14,822,732	\$0	1.0000	\$0	\$0	\$0	\$14,822,732	\$6,081	\$0	\$0	\$47,111
TATUM ISD	1.0107	2,251	\$13,467,093	\$5,982	\$13,467,093	\$5,982	\$0	\$0	\$7,298	UNDER	\$13,467,093	\$13,467,093	\$0	1.0000	\$0	\$0	\$0	\$13,467,093	\$5,982	\$0	\$0	\$0
TAYLOR ISD	1.1700	4,198	\$27,879,755	\$6,642	\$27,879,761	\$6,642	\$6	\$0	\$8,069	UNDER	\$27,879,761	\$27,879,761	\$0	1.0000	\$0	\$0	\$0	\$27,879,761	\$6,642	\$0	\$0	\$227,851
TEAGUE ISD	1.0400	1,731	\$10,526,947	\$6,082	\$10,639,191	\$6,146	\$112,244	\$65	\$8,560	UNDER	\$12,016,173	\$10,639,191	\$1,376,983	1.0000	\$429,608	\$201,953	\$631,561	\$11,270,752	\$6,511	\$430	\$0	\$0
TEKOA ACADEMY OF ACCELERATED STUDI	0.0000	641	\$3,899,118	\$6,086	\$3,899,118	\$6,086	\$0	\$0	\$6,671	UNDER	\$3,899,118	\$3,899,118	\$0	1.0000	\$0	\$0	\$0	\$3,899,118	\$6,086	\$0	\$73,783	\$0
TEMPLE ISD	1.1200	10,266	\$66,680,692	\$6,496	\$66,680,710	\$6,496	\$18	\$0	\$7,587	UNDER	\$66,680,692	\$66,680,710	\$0	1.0000	\$0	\$0	\$0	\$66,680,710	\$6,496	\$0	\$0	\$0
TENAHA ISD	1.0400	1,004	\$5,896,789	\$5,871	\$6,022,195	\$5,996	\$125,405	\$125	\$6,776	UNDER	\$5,936,468	\$6,022,195	\$0	1.0000	\$0	\$0	\$0	\$6,022,195	\$5,996	\$125	\$0	\$8,440
TERLINGUA CSD	1.0400	269	\$1,714,469	\$6,385	\$1,714,470	\$6,385	\$0	\$0	\$6,050	UNDER	\$1,714,469	\$1,714,470	\$0	1.0000	\$0	\$0	\$0	\$1,714,470	\$6,385	\$0	\$0	\$0
TERRELL COUNTY ISD	1.0400	282	\$1,784,645	\$6,338	\$1,784,645	\$6,338	\$0	\$0	\$9,251	OVER	\$2,229,336	\$1,784,645	\$444,691	1.0000	\$0	\$65,220	\$65,220	\$1,849,864	\$6,570	\$232	\$0	\$0
TERRELL ISD	1.1700	5,483	\$36,645,216	\$6,683	\$36,645,225	\$6,683	\$9	\$0	\$7,367	UNDER	\$36,645,216	\$36,645,225	\$0	1.0000	\$0	\$0	\$0	\$36,645,225	\$6,683	\$0	\$0	\$0
TEXARKANA ISD	1.1700	8,678	\$56,635,728	\$6,526	\$56,635,740	\$6,526	\$12	\$0	\$7,811	UNDER	\$56,635,728	\$56,635,740	\$0	1.0000	\$0	\$0	\$0	\$56,635,740	\$6,526	\$0	\$0	\$360,755
TEXAS CAN ACADEMIES	0.0000	7,553	\$47,356,463	\$6,270	\$47,356,463	\$6,270	\$0	\$0	\$7,520	UNDER	\$47,356,463	\$47,356,463	\$0	1.0000	\$0	\$0	\$0	\$47,356,463	\$6,270	\$0	\$823,603	\$0
TEXAS CITY ISD**	1.1700	11,281	\$94,356,130	\$8,364	\$94,356,160	\$8,364	\$31	\$0	\$8,677	UNDER	\$75,850,925	\$74,106,746	\$1,744,178	1.0000	\$544,171	\$255,807	\$799,977	\$95,156,138	\$8,435	\$71	\$0	\$0
TEXAS COLLEGE PREPARATORY ACADEMIE	0.0000	23,442	\$141,249,131	\$6,025	\$141,249,131	\$6,025	\$0	\$0	\$5,856	UNDER	\$141,249,131	\$141,249,131	\$0	1.0000	\$0	\$0	\$0	\$141,249,131	\$6,025	\$0	\$3,034,450	\$0
TEXAS EMPOWERMENT ACADEMY	0.0000	507	\$3,051,674	\$6,014	\$3,051,674	\$6,014	\$0	\$0	\$6,673	UNDER	\$3,051,674	\$3,051,674	\$0	1.0000	\$0	\$0	\$0	\$3,051,674	\$6,014	\$0	\$63,638	\$0
TEXAS LEADERSHIP	0.0000	4,319	\$26,035,499	\$6,028	\$26,035,499	\$6,028	\$0	\$0	\$5,916	UNDER	\$26,035,499	\$26,035,499	\$0	1.0000	\$0	\$0	\$0	\$26,035,499	\$6,028	\$0	\$541,106	\$0
TEXAS PREPARATORY SCHOOL	0.0000	546	\$3,310,393	\$6,058	\$3,310,393	\$6,058	\$0	\$0	\$6,922	UNDER	\$3,310,393	\$3,310,393	\$0	1.0000	\$0	\$0	\$0	\$3,310,393	\$6,058	\$0	\$63,638	\$0
TEXAS SCHOOL OF THE ARTS	0.0000	687	\$4,124,901	\$6,004	\$4,124,901	\$6,004	\$0	\$0	\$6,010	UNDER	\$4,124,901	\$4,124,901	\$0	1.0000	\$0	\$0	\$0	\$4,124,901	\$6,004	\$0	\$97,116	\$0
TEXAS SERENITY ACADEMY	0.0000	1,704	\$10,297,922	\$6,044	\$10,297,922	\$6,044	\$0	\$0	\$8,398	UNDER	\$10,297,922	\$10,297,922	\$0	1.0000	\$0	\$0	\$0	\$10,297,922	\$6,044	\$0	\$218,188	\$0
TEXHOMA ISD	1.0400	246	\$1,535,668	\$6,245	\$1,574,452	\$6,403	\$38,784	\$158	\$6,125	UNDER	\$1,574,772	\$1,574,452	\$319	1.0000	\$100	\$47	\$146	\$1,574,599	\$6,403	\$158	\$0	\$0
TEXLINE ISD	1.0700	361	\$2,320,429	\$6,422	\$2,320,429	\$6,422	\$0	\$0	\$6,531	UNDER	\$2,320,429	\$2,320,429	\$0	1.0000	\$0	\$0	\$0	\$2,320,429	\$6,422	\$0	\$0	\$0
THE EXCEL CENTER	0.0000	288	\$1,772,099	\$6,158	\$1,772,099	\$6,158	\$0	\$0	\$11,220	OVER	\$1,772,099	\$1,772,099	\$0	1.0000	\$0	\$0	\$0	\$1,772,099	\$6,158	\$0	\$30,910	\$0
THE EXCEL CENTER (FOR ADULTS)	0.0000	150	\$924,484	\$6,181	\$924,484	\$6,181	\$0	\$0	\$924,484		\$924,484	\$924,484	\$0	1.0000	\$0	\$0	\$0	\$924,484	\$6,181	\$0	\$18,182	\$0
THE LAWSON ACADEMY	0.0000	148	\$901,293	\$6,071	\$901,293	\$6,071	\$0	\$0	\$7,491	UNDER	\$901,293	\$901,293	\$0	1.0000	\$0	\$0	\$0	\$901,293	\$6,071	\$0	\$16,635	\$0
THE PRO-VISION ACADEMY	0.0000	596	\$3,678,646	\$6,173	\$3,678,646	\$6,173	\$0	\$0	\$6,641	UNDER	\$3,678,646	\$3,678,646	\$0	1.0000	\$0	\$0	\$0	\$3,678,646	\$6,173	\$0	\$62,783	\$0
THE RHODES SCHOOL	0.0000	1,715	\$10,305,841	\$6,011	\$10,305,841	\$6,011	\$0	\$0	\$7,426	UNDER	\$10,305,841	\$10,305,841	\$0	1.0000	\$0	\$0	\$0	\$10,305,841	\$6,011	\$0	\$203,669	\$0
THE VARNETT PUBLIC SCHOOL	0.0000	2,362	\$14,241,751	\$6,029	\$14,241,751	\$6,029	\$0	\$0	\$6,386	UNDER	\$14,241,751	\$14,241,751	\$0	1.0000	\$0	\$0	\$0	\$14,241,751	\$6,029	\$0	\$268,036	\$0
THORNDALE ISD	1.1700	869	\$5,698,557	\$6,561	\$5,818,246	\$6,699	\$119,689	\$138	\$7,114	UNDER	\$5,698,557	\$5,818,246	\$0	1.0000	\$0	\$0	\$0	\$5,818,246	\$6,699	\$138	\$0	\$0
THRALL ISD	1.1700	976	\$6,468,870	\$6,628	\$6,597,349	\$6,760	\$128,479	\$132	\$6,266	UNDER	\$6,468,870	\$6,597,349	\$0	1.0000	\$0	\$0	\$0	\$6,597,349	\$6,760	\$132	\$0	\$17,391

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases		
									FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
THREE RIVERS ISD	1.0400	1,191	\$7,810,288	\$6,559	\$7,810,288	\$6,559	\$0	\$0	\$8,189	UNDER	\$7,810,288	\$7,810,288	\$0	1.0000	\$0	\$0	\$0	\$7,810,288	\$6,559	\$0	\$0	\$0
THREE WAY ISD	1.0400	250	\$1,517,535	\$6,082	\$1,556,544	\$6,238	\$39,009	\$156	\$6,439	UNDER	\$1,517,535	\$1,556,544	\$0	1.0000	\$0	\$0	\$0	\$1,556,544	\$6,238	\$156	\$0	\$0
THROCKMORTON ISD	1.0400	299	\$1,824,241	\$6,100	\$1,824,242	\$6,100	\$1	\$0	\$7,424	UNDER	\$1,824,241	\$1,824,242	\$0	1.0000	\$0	\$0	\$0	\$1,824,242	\$6,100	\$0	\$0	\$0
TIDEHAVEN ISD	1.0050	1,420	\$8,702,998	\$6,127	\$8,702,998	\$6,127	\$0	\$0	\$6,179	UNDER	\$8,702,998	\$8,702,998	\$0	1.0000	\$0	\$0	\$0	\$8,702,998	\$6,127	\$0	\$0	\$0
TIMPSON ISD	1.1700	990	\$6,220,397	\$6,281	\$6,349,680	\$6,412	\$129,283	\$131	\$7,661	UNDER	\$6,408,255	\$6,349,680	\$58,575	1.0000	\$18,275	\$8,591	\$26,866	\$6,376,546	\$6,439	\$158	\$0	\$35,574
TIOGA ISD	1.0400	1,050	\$6,285,633	\$5,986	\$6,408,542	\$6,103	\$122,909	\$117	\$7,132	UNDER	\$6,514,478	\$6,408,542	\$105,936	1.0000	\$33,051	\$15,537	\$48,588	\$6,457,130	\$6,149	\$163	\$0	\$11,950
TOLAR ISD	1.0400	1,195	\$7,086,351	\$5,930	\$7,205,774	\$6,029	\$119,423	\$100	\$5,999	UNDER	\$7,086,351	\$7,205,774	\$0	1.0000	\$0	\$0	\$0	\$7,205,774	\$6,029	\$100	\$0	\$39,465
TOM BEAN ISD	1.1700	1,037	\$6,807,149	\$6,564	\$6,942,279	\$6,694	\$135,130	\$130	\$6,051	UNDER	\$6,807,149	\$6,942,279	\$0	1.0000	\$0	\$0	\$0	\$6,942,279	\$6,694	\$130	\$0	\$36,351
TOMBALL ISD	1.0400	19,312	\$123,195,331	\$6,379	\$123,195,331	\$6,379	\$0	\$0	\$7,597	UNDER	\$123,880,370	\$123,195,331	\$685,038	1.0000	\$213,727	\$100,470	\$314,197	\$123,509,528	\$6,396	\$16	\$0	\$0
TORNILLO ISD	1.0901	1,693	\$10,667,011	\$6,300	\$10,820,525	\$6,390	\$153,514	\$91	\$7,325	UNDER	\$10,667,011	\$10,820,525	\$0	1.0000	\$0	\$0	\$0	\$10,820,525	\$6,390	\$91	\$0	\$9,956
TREETOPS SCHOOL INTERNATIONAL	0.0000	553	\$3,339,758	\$6,038	\$3,339,758	\$6,038	\$0	\$0	\$5,564	UNDER	\$3,339,758	\$3,339,758	\$0	1.0000	\$0	\$0	\$0	\$3,339,758	\$6,038	\$0	\$77,265	\$0
TRENT ISD	1.1700	314	\$2,086,110	\$6,634	\$2,138,009	\$6,799	\$51,899	\$165	\$6,752	UNDER	\$2,086,110	\$2,138,009	\$0	1.0000	\$0	\$0	\$0	\$2,138,009	\$6,799	\$165	\$0	\$0
TRENTON ISD	1.1700	803	\$5,281,446	\$6,579	\$5,394,177	\$6,719	\$112,731	\$140	\$6,373	UNDER	\$5,281,446	\$5,394,177	\$0	1.0000	\$0	\$0	\$0	\$5,394,177	\$6,719	\$140	\$0	\$18,571
TRINIDAD ISD	1.1700	289	\$1,833,680	\$6,340	\$1,881,734	\$6,506	\$48,054	\$166	\$6,670	UNDER	\$1,833,680	\$1,881,734	\$0	1.0000	\$0	\$0	\$0	\$1,881,734	\$6,506	\$166	\$0	\$7,056
TRINITY BASIN PREPARATORY	0.0000	4,942	\$29,698,764	\$6,010	\$29,698,764	\$6,010	\$0	\$0	\$6,402	UNDER	\$29,698,764	\$29,698,764	\$0	1.0000	\$0	\$0	\$0	\$29,698,764	\$6,010	\$0	\$554,371	\$0
TRINITY CHARTER SCHOOL	0.0000	1,951	\$11,806,862	\$6,052	\$11,806,862	\$6,052	\$0	\$0	\$5,959	UNDER	\$11,806,862	\$11,806,862	\$0	1.0000	\$0	\$0	\$0	\$11,806,862	\$6,052	\$0	\$159,257	\$0
TRINITY ENVIRONMENTAL ACADEMY	0.0000	210	\$1,261,213	\$5,996	\$1,261,213	\$5,996	\$0	\$0	\$8,099	UNDER	\$1,261,213	\$1,261,213	\$0	1.0000	\$0	\$0	\$0	\$1,261,213	\$5,996	\$0	\$23,320	\$0
TRINITY ISD	1.0400	1,838	\$10,950,413	\$5,959	\$11,068,596	\$6,024	\$118,183	\$64	\$6,674	UNDER	\$10,950,413	\$11,068,596	\$0	1.0000	\$0	\$0	\$0	\$11,068,596	\$6,024	\$64	\$0	\$22,500
TROUP ISD	1.0400	1,432	\$8,666,205	\$6,053	\$8,785,033	\$6,136	\$118,829	\$83	\$7,143	UNDER	\$9,172,033	\$8,785,033	\$387,000	1.0000	\$120,741	\$56,759	\$177,500	\$8,962,533	\$6,260	\$207	\$0	\$34,343
TROY ISD	1.0400	1,952	\$11,623,171	\$5,954	\$11,623,173	\$5,954	\$2	\$0	\$6,662	UNDER	\$11,623,171	\$11,623,173	\$0	1.0000	\$0	\$0	\$0	\$11,623,173	\$5,954	\$0	\$0	\$34,950
TULIA ISD	1.1600	1,786	\$11,542,549	\$6,463	\$11,542,550	\$6,463	\$1	\$0	\$6,563	UNDER	\$11,542,549	\$11,542,550	\$0	1.0000	\$0	\$0	\$0	\$11,542,550	\$6,463	\$0	\$0	\$0
TULOSO-MIDWAY ISD	1.1700	5,065	\$34,166,637	\$6,745	\$34,166,637	\$6,745	\$0	\$0	\$7,624	UNDER	\$34,166,637	\$34,166,637	\$0	1.0000	\$0	\$0	\$0	\$34,166,637	\$6,745	\$0	\$0	\$0
TURKEY-QUITAQUE ISD	1.0400	339	\$2,086,525	\$6,153	\$2,086,526	\$6,153	\$0	\$0	\$6,665	UNDER	\$2,086,525	\$2,086,526	\$0	1.0000	\$0	\$0	\$0	\$2,086,526	\$6,153	\$0	\$0	\$0
TWO DIMENSIONS PREP ACADEMY	0.0000	514	\$3,095,041	\$6,025	\$3,095,041	\$6,025	\$0	\$0	\$6,250	UNDER	\$3,095,041	\$3,095,041	\$0	1.0000	\$0	\$0	\$0	\$3,095,041	\$6,025	\$0	\$58,955	\$0
TYLER ISD	1.0400	22,347	\$139,816,024	\$6,257	\$139,816,074	\$6,257	\$50	\$0	\$7,231	UNDER	\$139,816,024	\$139,816,074	\$0	1.0000	\$0	\$0	\$0	\$139,816,074	\$6,257	\$0	\$0	\$0
UME PREPARATORY ACADEMY	0.0000	549	\$3,318,910	\$6,041	\$3,318,910	\$6,041	\$0	\$0	\$5,448	UNDER	\$3,318,910	\$3,318,910	\$0	1.0000	\$0	\$0	\$0	\$3,318,910	\$6,041	\$0	\$72,900	\$0
UNION GROVE ISD	1.1700	1,084	\$7,043,566	\$6,495	\$7,175,291	\$6,616	\$131,725	\$121	\$7,278	UNDER	\$7,043,566	\$7,175,291	\$0	1.0000	\$0	\$0	\$0	\$7,175,291	\$6,616	\$121	\$0	\$55,434
UNION HILL ISD	1.0400	515	\$3,070,217	\$5,963	\$3,143,159	\$6,105	\$72,942	\$142	\$6,996	UNDER	\$3,070,217	\$3,143,159	\$0	1.0000	\$0	\$0	\$0	\$3,143,159	\$6,105	\$142	\$0	\$0
UNITED ISD	1.0400	57,688	\$352,534,299	\$6,111	\$352,534,387	\$6,111	\$89	\$0	\$7,282	UNDER	\$352,534,299	\$352,534,387	\$0	1.0000	\$0	\$0	\$0	\$352,534,387	\$6,111	\$0	\$0	\$846,881
UNIVERSAL ACADEMY	0.0000	3,299	\$19,938,734	\$6,044	\$19,938,734	\$6,044	\$0	\$0	\$5,730	UNDER	\$19,938,734	\$19,938,734	\$0	1.0000	\$0	\$0	\$0	\$19,938,734	\$6,044	\$0	\$427,115	\$0
UNIVERSITY OF HOUSTON CHARTER	0.0000	151	\$906,429	\$5,998	\$906,429	\$5,998	\$0	\$0	\$8,072	UNDER	\$906,429	\$906,429	\$0	1.0000	\$0	\$0	\$0	\$906,429	\$5,998	\$0	\$19,627	\$0
UNIVERSITY OF TEXAS CHARTER SCHOOL	0.0000	1,027	\$6,215,539	\$6,050	\$6,215,539	\$6,050	\$0	\$0	\$7,294	UNDER	\$6,215,539	\$6,215,539	\$0	1.0000	\$0	\$0	\$0	\$6,215,539	\$6,050	\$0	\$72,681	\$0
UNIVERSITY OF TEXAS ELEMENTARY	0.0000	403	\$2,421,130	\$6,004	\$2,421,130	\$6,004	\$0	\$0	\$8,919	OVER	\$2,421,130	\$2,421,130	\$0	1.0000	\$0	\$0	\$0	\$2,421,130	\$6,004	\$0	\$48,787	\$0
UPLIFT EDUCATION	0.0000	29,534	\$178,415,733	\$6,041	\$178,415,733	\$6,041	\$0	\$0	\$4,638	UNDER	\$178,415,733	\$178,415,733	\$0	1.0000	\$0	\$0	\$0	\$178,415,733	\$6,041	\$0	\$3,437,101	\$0
UT TYLER INNOVATION ACADEMY	0.0000	1,020	\$6,199,932	\$6,078	\$6,199,932	\$6,078	\$0	\$0	\$6,084	UNDER	\$6,199,932	\$6,199,932	\$0	1.0000	\$0	\$0	\$0	\$6,199,932	\$6,078	\$0	\$133,007	\$0
UTOPIA ISD	1.0400	386	\$2,362,238	\$6,116	\$2,362,238	\$6,116	\$0	\$0	\$7,219	UNDER	\$2,362,238	\$2,362,238	\$0	1.0000	\$0	\$0	\$0	\$2,362,238	\$6,116	\$0	\$0	\$0
UTPB STEM ACADEMY	0.0000	877	\$5,258,511	\$5,999	\$5,258,511	\$5,999	\$0	\$0	\$5,726	UNDER	\$5,258,511	\$5,258,511	\$0	1.0000	\$0	\$0	\$0	\$5,258,511	\$5,999	\$0	\$120,731	\$0
UVALDE CONS ISD	1.1700	5,967	\$39,833,085	\$6,676	\$39,833,092	\$6,676	\$6	\$0	\$7,876	UNDER	\$39,833,085	\$39,833,092	\$0	1.0000	\$0	\$0	\$0	\$39,833,092	\$6,676	\$0	\$0	\$28,184
VALENTINE ISD	1.0400	228	\$1,391,571	\$6,110	\$1,391,571	\$6,110	\$0	\$0	\$5,726	UNDER	\$1,391,571	\$1,391,571	\$0	1.0000	\$0	\$0	\$0	\$1,391,571	\$6,110	\$0	\$0	\$0
VALLEY MILLS ISD	1.0400	938	\$5,595,397	\$5,962	\$5,709,156	\$6,084	\$113,759	\$121	\$6,328	UNDER	\$5,595,397	\$5,709,156	\$0	1.0000	\$0	\$0	\$0	\$5,709,156	\$6,084	\$121	\$0	\$0
VALLEY VIEW ISD (Cooke)	1.1700	1,210	\$7,939,390	\$6,564	\$8,082,381	\$6,682	\$142,991	\$118	\$4,900	UNDER	\$7,939,390	\$8,082,381	\$0	1.0000	\$0	\$0	\$0	\$8,082,381	\$6,682	\$118	\$0	\$37,337
VALLEY VIEW ISD (Hidalgo)	1.1700	6,043	\$40,309,913	\$6,671	\$40,309,917	\$6,671	\$3	\$0	\$7,896	UNDER	\$40,309,913	\$40,309,917	\$0	1.0000	\$0	\$0	\$0	\$40,309,917	\$6,671	\$0	\$0	\$0
VAN ALSTYNE ISD	1.1200	2,234	\$14,313,498	\$6,406	\$14,313,501	\$6,406	\$3	\$0	\$6,364	UNDER	\$14,313,498	\$14,313,501	\$0	1.0000	\$0	\$0	\$0	\$14,313,501	\$6,406	\$0	\$0	\$127,772
VAN ISD	1.1700	3,170	\$19,494,097	\$6,150	\$19,494,097	\$6,150	\$0	\$0	\$6,766	UNDER	\$19,494,097	\$19,494,101	\$0	1.0000	\$0	\$0	\$0	\$19,494,101	\$6,150	\$0	\$0	\$138,493
VAN VLECK ISD	1.0141	1,675	\$9,828,124	\$5,867	\$9,828,127	\$5,867	\$4	\$0	\$7,269	UNDER	\$9,828,124	\$9,828,127	\$0	1.0000	\$0	\$0	\$0	\$9,828,127	\$5,867	\$0	\$0	\$0
VANGUARD ACADEMY	0.0000	5,676	\$34,193,866	\$6,025	\$34,193,866	\$6,025	\$0	\$0	\$5,684	UNDER	\$34,193,866	\$34,193,866	\$0	1.0000	\$0	\$0	\$0	\$34,193,866	\$6,025	\$0	\$667,732	\$0
VEGA ISD	1.0400	617	\$3,691,031	\$5,981	\$3,691,032	\$5,981	\$1	\$0	\$6,765	UNDER	\$3,691,031	\$3,691,032	\$0	1.0000	\$0	\$0	\$0	\$3,691,032	\$5,981	\$0	\$0	\$0
VENUS ISD	1.1700	2,785	\$18,227,139	\$6,544	\$18,227,140	\$6,544	\$2	\$0	\$6,621	UNDER	\$18,227,139	\$18,227,140	\$0	1.0000	\$0	\$0	\$0	\$18,227,140	\$6,544	\$0	\$0	\$135,346
VERIBEST ISD	1.1700	414	\$2,741,829	\$6,630	\$2,809,126	\$6,793	\$67,298	\$163	\$6,422	UNDER	\$2,741,829	\$2,809,126	\$0	1.0000	\$0	\$0	\$0	\$2,809,126	\$6,793	\$163	\$0	\$0
VERNON ISD	1.0400	2,691	\$16,452,971	\$6,114	\$16,452,977	\$6,114	\$5	\$0	\$6,868	UNDER	\$16,452,971	\$16,452,977	\$0	1.0000	\$0	\$0	\$0	\$16,452,977	\$6,114	\$0	\$0	\$0
VICTORIA ISD	1.0400	17,465	\$108,756,009	\$6,227	\$108,756,044	\$6,227	\$35	\$0	\$7,528	UNDER	\$108,756,009	\$108,756,044	\$0	1.0000	\$0	\$0	\$0	\$108,756,044	\$6,227	\$0	\$0	\$0

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue per WADA Before Hardship	Hardship Grant Award											Facilities Aid Increases		
										FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
VIDOR ISD	1.1250	6,111	\$38,307,031	\$6,268	\$38,307,038	\$6,268	\$7	\$0	\$7,076	UNDER	\$38,307,031	\$38,307,038	\$0	1.0000	\$0	\$0	\$0	\$38,307,038	\$6,268	\$0	\$0	\$12,801	\$0
VILLAGE TECH SCHOOLS	0.0000	969	\$5,848,774	\$6,036	\$5,848,774	\$6,036	\$0	\$0	\$5,990	UNDER	\$5,848,774	\$5,848,774	\$0	1.0000	\$0	\$0	\$0	\$5,848,774	\$6,036	\$0	\$0	\$124,769	\$0
VISTA DEL FUTURO CHARTER SCHOOL	0.0000	861	\$5,169,135	\$6,001	\$5,169,135	\$6,001	\$0	\$0	\$5,348	UNDER	\$5,169,135	\$5,169,135	\$0	1.0000	\$0	\$0	\$0	\$5,169,135	\$6,001	\$0	\$0	\$107,830	\$0
VYSEHRAD ISD	1.0400	164	\$928,339	\$5,663	\$954,173	\$5,821	\$25,834	\$158	\$6,894	UNDER	\$994,869	\$954,173	\$40,696	1.0000	\$12,697	\$5,969	\$18,666	\$972,838	\$5,935	\$271	\$0	\$0	\$0
WACO CHARTER SCHOOL	0.0000	326	\$1,956,408	\$5,996	\$1,956,408	\$5,996	\$0	\$0	\$6,354	UNDER	\$1,956,408	\$1,956,408	\$0	1.0000	\$0	\$0	\$0	\$1,956,408	\$5,996	\$0	\$0	\$36,243	\$0
WACO ISD	1.1700	18,587	\$123,815,787	\$6,661	\$123,815,816	\$6,661	\$29	\$0	\$8,281	UNDER	\$123,815,787	\$123,815,816	\$0	1.0000	\$0	\$0	\$0	\$123,815,816	\$6,661	\$0	\$0	\$122,664	\$0
WAEOLDER ISD	1.0400	548	\$3,363,125	\$6,137	\$3,442,118	\$6,281	\$78,993	\$144	\$6,492	UNDER	\$3,363,125	\$3,442,118	\$0	1.0000	\$0	\$0	\$0	\$3,442,118	\$6,281	\$144	\$0	\$0	\$0
WALCOTT ISD	0.9400	241	\$1,481,767	\$6,143	\$1,481,767	\$6,143	\$0	\$0	\$6,905	UNDER	\$1,481,767	\$1,481,767	\$0	0.9400	\$0	\$0	\$0	\$1,481,767	\$6,143	\$0	\$0	\$0	\$0
WALL ISD	1.0400	1,593	\$9,754,481	\$6,122	\$9,754,483	\$6,122	\$3	\$0	\$8,280	UNDER	\$9,754,481	\$9,754,483	\$0	1.0000	\$0	\$0	\$0	\$9,754,483	\$6,122	\$0	\$0	\$0	\$0
WALLER ISD	1.0400	9,075	\$56,476,998	\$6,223	\$56,477,014	\$6,223	\$16	\$0	\$7,510	UNDER	\$56,476,998	\$56,477,014	\$0	1.0000	\$0	\$0	\$0	\$56,477,014	\$6,223	\$0	\$0	\$0	\$0
WALNUT BEND ISD	1.0400	132	\$781,719	\$5,920	\$802,611	\$6,078	\$20,892	\$158	\$6,077	UNDER	\$781,719	\$802,611	\$0	1.0000	\$0	\$0	\$0	\$802,611	\$6,078	\$158	\$0	\$0	\$0
WALNUT SPRINGS ISD	0.9399	319	\$1,672,158	\$5,237	\$1,716,319	\$5,375	\$44,161	\$138	\$5,823	UNDER	\$1,672,158	\$1,716,319	\$0	0.9399	\$0	\$0	\$0	\$1,716,319	\$5,375	\$138	\$0	\$0	\$0
WARREN ISD	1.1700	1,653	\$10,862,749	\$6,571	\$10,995,835	\$6,651	\$133,085	\$81	\$6,866	UNDER	\$10,862,749	\$10,995,835	\$0	1.0000	\$0	\$0	\$0	\$10,995,835	\$6,651	\$81	\$0	\$41,031	\$0
WASKOM ISD	1.0400	1,441	\$8,321,241	\$5,775	\$8,456,555	\$5,869	\$135,314	\$94	\$6,424	UNDER	\$8,321,241	\$8,456,555	\$0	1.0000	\$0	\$0	\$0	\$8,456,555	\$5,869	\$94	\$0	\$0	\$0
WATER VALLEY ISD	1.1700	578	\$3,777,986	\$6,538	\$3,777,987	\$6,538	\$1	\$0	\$5,640	UNDER	\$3,777,986	\$3,777,987	\$0	1.0000	\$0	\$0	\$0	\$3,777,987	\$6,538	\$0	\$0	\$0	\$0
WAXAHACHIE FAITH FAMILY ACADEMY	0.0000	4,440	\$26,823,176	\$6,041	\$26,823,176	\$6,041	\$0	\$0	\$6,767	UNDER	\$26,823,176	\$26,823,176	\$0	1.0000	\$0	\$0	\$0	\$26,823,176	\$6,041	\$0	\$0	\$539,719	\$0
WAXAHACHIE ISD	1.1700	10,543	\$70,912,204	\$6,726	\$70,912,224	\$6,726	\$21	\$0	\$7,108	UNDER	\$70,912,204	\$70,912,224	\$0	1.0000	\$0	\$0	\$0	\$70,912,224	\$6,726	\$0	\$0	\$0	\$0
WAYSIDE SCHOOLS	0.0000	4,164	\$25,043,467	\$6,014	\$25,043,467	\$6,014	\$0	\$0	\$6,251	UNDER	\$25,043,467	\$25,043,467	\$0	1.0000	\$0	\$0	\$0	\$25,043,467	\$6,014	\$0	\$0	\$500,585	\$0
WEATHERFORD ISD	1.1700	9,937	\$67,343,965	\$6,777	\$67,343,988	\$6,777	\$23	\$0	\$7,293	UNDER	\$67,343,965	\$67,343,988	\$0	1.0000	\$0	\$0	\$0	\$67,343,988	\$6,777	\$0	\$0	\$0	\$0
WEBB CISD	0.8033	561	\$3,439,296	\$6,127	\$3,439,296	\$6,127	\$0	\$0	\$11,368	OVER	\$6,092,694	\$3,439,296	\$2,653,398	0.8033	\$0	\$340,493	\$340,493	\$3,779,790	\$6,733	\$607	\$0	\$0	\$0
WEIMAR ISD	1.0400	976	\$6,032,841	\$6,181	\$6,154,339	\$6,305	\$121,498	\$124	\$6,852	UNDER	\$6,032,841	\$6,154,339	\$0	1.0000	\$0	\$0	\$0	\$6,154,339	\$6,305	\$124	\$0	\$0	\$0
WELLINGTON ISD	1.0400	1,056	\$6,369,786	\$6,032	\$6,369,787	\$6,032	\$1	\$0	\$6,229	UNDER	\$6,369,786	\$6,369,787	\$0	1.0000	\$0	\$0	\$0	\$6,369,787	\$6,032	\$0	\$0	\$0	\$0
WELLMAN-UNION CONS ISD	1.0829	447	\$2,863,295	\$6,399	\$2,931,820	\$6,552	\$68,525	\$153	\$7,529	UNDER	\$2,863,295	\$2,931,820	\$0	1.0000	\$0	\$0	\$0	\$2,931,820	\$6,552	\$153	\$0	\$0	\$0
WELLS ISD	1.1700	423	\$2,756,660	\$6,522	\$2,823,996	\$6,681	\$67,336	\$159	\$7,061	UNDER	\$2,756,660	\$2,823,996	\$0	1.0000	\$0	\$0	\$0	\$2,823,996	\$6,681	\$159	\$0	\$12,848	\$0
WESLACO ISD	1.1397	23,548	\$154,925,514	\$6,579	\$154,925,528	\$6,579	\$13	\$0	\$7,400	UNDER	\$154,925,514	\$154,925,528	\$0	1.0000	\$0	\$0	\$0	\$154,925,528	\$6,579	\$0	\$0	\$0	\$37,815
WEST HARDIN COUNTY CONS ISD	1.0400	859	\$5,186,644	\$6,035	\$5,295,379	\$6,162	\$108,735	\$127	\$6,080	UNDER	\$5,186,644	\$5,295,379	\$0	1.0000	\$0	\$0	\$0	\$5,295,379	\$6,162	\$127	\$0	\$0	\$0
WEST ISD	1.0400	1,753	\$10,511,980	\$5,998	\$10,625,805	\$6,063	\$113,825	\$65	\$6,855	UNDER	\$10,511,980	\$10,625,805	\$0	1.0000	\$0	\$0	\$0	\$10,625,805	\$6,063	\$65	\$0	\$0	\$66,343
WEST ORANGE-COVE CISD	1.1700	3,225	\$21,680,105	\$6,724	\$21,680,105	\$6,724	\$0	\$0	\$7,872	UNDER	\$21,680,105	\$21,680,105	\$0	1.0000	\$0	\$0	\$0	\$21,680,105	\$6,724	\$0	\$0	\$0	\$0
WEST OSO ISD	1.1700	2,823	\$18,930,754	\$6,706	\$18,930,759	\$6,706	\$5	\$0	\$8,130	UNDER	\$18,930,754	\$18,930,759	\$0	1.0000	\$0	\$0	\$0	\$18,930,759	\$6,706	\$0	\$0	\$0	\$0
WEST RUSK ISD	1.0400	1,506	\$8,807,872	\$5,847	\$8,928,693	\$5,927	\$120,821	\$80	\$6,937	UNDER	\$8,974,194	\$8,928,693	\$45,501	1.0000	\$14,196	\$6,673	\$20,869	\$8,949,563	\$5,941	\$94	\$0	\$39,059	\$0
WEST SABINE ISD	1.0400	1,046	\$6,129,525	\$5,861	\$6,252,164	\$5,978	\$122,639	\$117	\$6,307	UNDER	\$6,129,525	\$6,252,164	\$0	1.0000	\$0	\$0	\$0	\$6,252,164	\$5,978	\$117	\$0	\$0	\$9,308
WESTBROOK ISD	1.0400	457	\$2,986,711	\$6,540	\$2,994,507	\$6,557	\$7,796	\$17	\$10,224	OVER	\$5,872,899	\$2,994,507	\$2,878,392	1.0000	\$0	\$422,154	\$422,154	\$3,416,661	\$7,482	\$942	\$0	\$0	\$0
WESTHOFF ISD	0.9600	140	\$1,699,526	\$12,105	\$1,699,526	\$12,105	\$0	\$0	\$9,508	OVER	\$1,699,526	\$1,699,526	\$0	0.9600	\$0	\$0	\$0	\$1,699,526	\$12,105	\$0	\$0	\$0	\$0
WESTLAKE ACADEMY CHARTER SCHOOL	0.0000	1,167	\$7,086,093	\$6,069	\$7,086,093	\$6,069	\$0	\$0	\$8,978	OVER	\$7,086,093	\$7,086,093	\$0	1.0000	\$0	\$0	\$0	\$7,086,093	\$6,069	\$0	\$0	\$159,095	\$0
WESTPHALIA ISD	1.0000	243	\$1,420,856	\$5,855	\$1,456,395	\$6,001	\$35,539	\$146	\$13,650	OVER	\$1,420,856	\$1,456,395	\$0	1.0000	\$0	\$0	\$0	\$1,456,395	\$6,001	\$146	\$0	\$0	\$0
WESTWOOD ISD	1.1700	2,048	\$13,631,969	\$6,657	\$13,631,972	\$6,657	\$3	\$0	\$7,161	UNDER	\$13,631,969	\$13,631,972	\$0	1.0000	\$0	\$0	\$0	\$13,631,972	\$6,657	\$0	\$0	\$0	\$0
WHARTON ISD	1.1700	2,967	\$19,996,140	\$6,739	\$19,996,146	\$6,739	\$6	\$0	\$7,436	UNDER	\$19,996,140	\$19,996,146	\$0	1.0000	\$0	\$0	\$0	\$19,996,146	\$6,739	\$0	\$0	\$0	\$0
WHEELER ISD	1.0400	763	\$4,584,222	\$6,011	\$4,684,043	\$6,142	\$99,820	\$131	\$7,813	UNDER	\$4,664,740	\$4,684,043	\$0	1.0000	\$0	\$0	\$0	\$4,684,043	\$6,142	\$131	\$0	\$0	\$0
WHITE DEER ISD	1.0400	574	\$3,465,133	\$6,039	\$3,545,936	\$6,180	\$80,803	\$141	\$7,590	UNDER	\$3,524,896	\$3,545,936	\$0	1.0000	\$0	\$0	\$0	\$3,545,936	\$6,180	\$141	\$0	\$0	\$0
WHITE OAK ISD	1.1700	1,971	\$11,997,358	\$6,086	\$11,997,360	\$6,086	\$2	\$0	\$7,999	UNDER	\$11,997,358	\$11,997,360	\$0	1.0000	\$0	\$0	\$0	\$11,997,360	\$6,086	\$0	\$0	\$0	\$14,735
WHITE SETTLEMENT ISD	1.0400	8,384	\$50,474,120	\$6,020	\$50,474,130	\$6,020	\$10	\$0	\$6,595	UNDER	\$50,474,120	\$50,474,130	\$0	1.0000	\$0	\$0	\$0	\$50,474,130	\$6,020	\$0	\$0	\$0	\$493,410
WHITEFACE CISD	1.0400	617	\$4,002,570	\$6,488	\$4,002,570	\$6,488	\$0	\$0	\$11,462	OVER	\$5,741,471	\$4,002,570	\$1,738,901	1.0000	\$0	\$255,033	\$255,033	\$4,257,603	\$6,901	\$413	\$0	\$0	\$0
WHITEHOUSE ISD	1.0400	5,630	\$34,142,891	\$6,064	\$34,142,903	\$6,064	\$12	\$0	\$7,080	UNDER	\$34,142,891	\$34,142,903	\$0	1.0000	\$0	\$0	\$0	\$34,142,903	\$6,064	\$0	\$0	\$0	\$0
WHITESBORO ISD	1.1700	2,069	\$13,858,726	\$6,698	\$13,858,731	\$6,698	\$4	\$0	\$6,777	UNDER	\$13,858,726	\$13,858,731	\$0	1.0000	\$0	\$0	\$0	\$13,858,731	\$6,698	\$0	\$0	\$0	\$0
WHITEWRIGHT ISD	1.1700	1,143	\$7,474,382	\$6,541	\$7,606,982	\$6,657	\$132,600	\$116	\$6,526	UNDER	\$7,474,382	\$7,606,982	\$0	1.0000	\$0	\$0	\$0	\$7,606,982	\$6,657	\$116	\$0	\$0	\$31,091
WHITHARRAL ISD	1.1700	284	\$1,837,330	\$6,466	\$1,884,989	\$6,634	\$47,659	\$168	\$6,642	UNDER	\$1,837,330	\$1,884,989	\$0	1.0000	\$0	\$0	\$0	\$1,884,989	\$6,634	\$168	\$0	\$0	\$0
WHITNEY ISD	1.1700	1,941	\$12,859,306	\$6,626	\$12,859,309	\$6,626	\$3	\$0	\$7,127	UNDER	\$12,859,306	\$12,859,309	\$0	1.0000	\$0	\$0	\$0	\$12,859,309	\$6,626	\$0	\$0	\$0	\$0
WICHITA FALLS ISD	1.0400	17,701	\$106,357,206	\$6,008	\$106,357,232	\$6,008	\$26	\$0	\$7,418	UNDER	\$106,357,206	\$106,357,232	\$0	1.0000	\$0	\$0	\$0	\$106,357,232	\$6,008	\$0	\$0	\$0	\$336,570
WILDORADO ISD	1.0400	174	\$1,004,333	\$5,756	\$1,029,266	\$5,899	\$24,933	\$143	\$8,866	UNDER	\$1,004,333	\$1,029,266	\$0	1.0000	\$0	\$0	\$0	\$1,029,266	\$5,899	\$143	\$0	\$0	\$0
WILLIS ISD	1.0400	9,751	\$61,107,006	\$6,267	\$61,107,025	\$6,267	\$19	\$0	\$6,743	UNDER	\$61,107,006	\$61,107,025	\$0	1.0000	\$0	\$0	\$0	\$61,107,025	\$6,267	\$0	\$0</		



**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1C:**  
FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, tax effort, and eligible debt service. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, tax rates, and eligible debt service may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue	FSP Scenario Total M&O Revenue per WADA	FSP Scenario Change in Total M&O Revenue	FSP Scenario Change in Total M&O Revenue per WADA	FSP Scenario Total M&O Revenue per WADA Before Hardship	Hardship Grant Award										Facilities Aid Increases		
										FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR	Round 1 Hardship Award After All Limitations	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid
WILSON ISD	1.1700	229	\$1,496,508	\$6,532	\$1,535,262	\$6,702	\$38,755	\$169	\$7,941	UNDER	\$1,496,508	\$1,535,262	\$0	1.0000	\$0	\$0	\$0	\$1,535,262	\$6,702	\$169	\$0	\$0
WIMBERLEY ISD	1.0900	2,793	\$18,557,304	\$6,644	\$18,557,304	\$6,644	\$0	\$0	\$7,503	UNDER	\$18,557,304	\$18,557,304	\$0	1.0000	\$0	\$0	\$0	\$18,557,304	\$6,644	\$0	\$0	\$0
WINDTHORST ISD	1.1700	652	\$4,262,907	\$6,540	\$4,361,260	\$6,691	\$98,353	\$151	\$6,527	UNDER	\$4,262,907	\$4,361,260	\$0	1.0000	\$0	\$0	\$0	\$4,361,260	\$6,691	\$151	\$0	\$3,453
WINFIELD ISD	1.0400	263	\$1,543,256	\$5,877	\$1,583,148	\$6,029	\$39,892	\$152	\$5,855	UNDER	\$1,543,256	\$1,583,148	\$0	1.0000	\$0	\$0	\$0	\$1,583,148	\$6,029	\$152	\$0	\$0
WINFREE ACADEMY CHARTER SCHOOL	0.0000	1,898	\$11,717,590	\$6,172	\$11,717,590	\$6,172	\$0	\$0	\$5,356	UNDER	\$11,717,590	\$11,717,590	\$0	1.0000	\$0	\$0	\$0	\$11,717,590	\$6,172	\$0	\$200,006	\$0
WINK-LOVING ISD	1.0400	730	\$6,887,165	\$9,435	\$6,887,165	\$9,435	\$0	\$0	\$9,678	OVER	\$9,244,329	\$6,887,165	\$2,357,164	1.0000	\$0	\$345,709	\$345,709	\$7,232,874	\$9,908	\$474	\$0	\$0
WINNSBORO ISD	1.1700	1,868	\$12,240,991	\$6,552	\$12,299,811	\$6,583	\$58,819	\$31	\$6,850	UNDER	\$12,240,991	\$12,299,811	\$0	1.0000	\$0	\$0	\$0	\$12,299,811	\$6,583	\$31	\$0	\$0
WINONA ISD	1.0400	1,519	\$9,131,027	\$6,010	\$9,267,711	\$6,099	\$136,684	\$90	\$6,482	UNDER	\$9,131,027	\$9,267,711	\$0	1.0000	\$0	\$0	\$0	\$9,267,711	\$6,099	\$90	\$0	\$0
WINTERS ISD	1.0400	963	\$5,777,792	\$6,001	\$5,777,792	\$6,001	\$1	\$0	\$6,207	UNDER	\$5,777,792	\$5,777,792	\$0	1.0000	\$0	\$0	\$0	\$5,777,792	\$6,001	\$0	\$0	\$0
WODEN ISD	1.1090	1,090	\$6,601,442	\$6,058	\$6,727,019	\$6,173	\$125,578	\$115	\$6,353	UNDER	\$6,601,442	\$6,727,019	\$0	1.0000	\$0	\$0	\$0	\$6,727,019	\$6,173	\$115	\$0	\$0
WOLFE CITY ISD	1.1260	1,094	\$6,920,013	\$6,326	\$7,056,530	\$6,450	\$136,517	\$125	\$6,098	UNDER	\$6,920,013	\$7,056,530	\$0	1.0000	\$0	\$0	\$0	\$7,056,530	\$6,450	\$125	\$0	\$10,948
WOODSBORO ISD	1.1700	852	\$5,684,982	\$6,673	\$5,805,491	\$6,815	\$120,509	\$141	\$6,797	UNDER	\$5,684,982	\$5,805,491	\$0	1.0000	\$0	\$0	\$0	\$5,805,491	\$6,815	\$141	\$0	\$0
WOODSON ISD	1.1700	257	\$1,684,887	\$6,548	\$1,728,770	\$6,719	\$43,883	\$171	\$6,829	UNDER	\$1,684,887	\$1,728,770	\$0	1.0000	\$0	\$0	\$0	\$1,728,770	\$6,719	\$171	\$0	\$0
WOODVILLE ISD	1.0400	2,153	\$12,950,382	\$6,016	\$12,950,385	\$6,016	\$3	\$0	\$7,313	UNDER	\$13,493,918	\$12,950,385	\$543,533	1.0000	\$169,578	\$79,716	\$249,295	\$13,199,680	\$6,132	\$116	\$0	\$0
WORTHAM ISD	1.0400	758	\$4,496,629	\$5,932	\$4,593,876	\$6,060	\$97,247	\$128	\$5,686	UNDER	\$4,496,629	\$4,593,876	\$0	1.0000	\$0	\$0	\$0	\$4,593,876	\$6,060	\$128	\$0	\$29,726
WYLIE ISD (Collin)	1.1700	18,574	\$123,977,038	\$6,675	\$123,977,068	\$6,675	\$30	\$0	\$7,304	UNDER	\$123,977,038	\$123,977,068	\$0	1.0000	\$0	\$0	\$0	\$123,977,068	\$6,675	\$0	\$0	\$1,167,306
WYLIE ISD (Taylor)	1.0400	5,159	\$31,798,019	\$6,164	\$31,798,030	\$6,164	\$11	\$0	\$5,906	UNDER	\$31,798,019	\$31,798,030	\$0	1.0000	\$0	\$0	\$0	\$31,798,030	\$6,164	\$0	\$0	\$0
YANTIS ISD	1.0400	557	\$3,507,409	\$6,299	\$3,587,048	\$6,442	\$79,639	\$143	\$7,706	UNDER	\$3,507,409	\$3,587,048	\$0	1.0000	\$0	\$0	\$0	\$3,587,048	\$6,442	\$143	\$0	\$0
YES PREP PUBLIC SCHOOLS	0.0000	16,760	\$102,706,729	\$6,128	\$102,706,729	\$6,128	\$0	\$0	\$6,944	UNDER	\$102,706,729	\$102,706,729	\$0	1.0000	\$0	\$0	\$0	\$102,706,729	\$6,128	\$0	\$2,013,148	\$0
YOAKUM ISD	1.0400	2,245	\$13,525,565	\$6,024	\$13,525,569	\$6,024	\$4	\$0	\$9,546	OVER	\$13,525,565	\$13,525,569	\$0	1.0000	\$0	\$0	\$0	\$13,525,569	\$6,024	\$0	\$0	\$0
YORKTOWN ISD	0.9800	797	\$5,692,387	\$7,138	\$5,692,387	\$7,138	\$0	\$0	\$6,526	UNDER	\$5,692,387	\$5,692,387	\$0	0.9800	\$0	\$0	\$0	\$5,692,387	\$7,138	\$0	\$0	\$0
YSLETA ISD	1.1700	53,195	\$335,882,850	\$6,314	\$335,882,892	\$6,314	\$42	\$0	\$7,531	UNDER	\$335,882,850	\$335,882,892	\$0	1.0000	\$0	\$0	\$0	\$335,882,892	\$6,314	\$0	\$0	\$1,614,142
ZAPATA COUNTY ISD	1.0400	4,855	\$28,677,671	\$5,907	\$28,677,677	\$5,907	\$6	\$0	\$8,252	UNDER	\$34,036,853	\$28,677,677	\$5,359,175	1.0000	\$1,672,022	\$785,994	\$2,458,016	\$31,135,694	\$6,413	\$506	\$0	\$0
ZAVALLA ISD	1.1700	629	\$3,928,924	\$6,245	\$4,023,521	\$6,395	\$94,597	\$150	\$6,752	UNDER	\$3,928,924	\$4,023,521	\$0	1.0000	\$0	\$0	\$0	\$4,023,521	\$6,395	\$150	\$0	\$26,990
ZEPHYR ISD	1.0400	330	\$1,988,558	\$6,033	\$2,038,996	\$6,186	\$50,438	\$153	\$6,178	UNDER	\$1,988,558	\$2,038,996	\$0	1.0000	\$0	\$0	\$0	\$2,038,996	\$6,186	\$153	\$0	\$0
ZOE LEARNING ACADEMY	0.0000	652	\$4,014,567	\$6,155	\$4,014,567	\$6,155	\$0	\$0	\$6,947	UNDER	\$4,014,567	\$4,014,567	\$0	1.0000	\$0	\$0	\$0	\$4,014,567	\$6,155	\$0	\$74,448	\$0
<b>Statewide Totals</b>		7,020,935	\$44,276,844,601	\$6,306	\$44,317,124,051	\$6,312	\$40,279,450	\$6							\$32,046,281	\$17,953,719	\$50,000,000	\$44,367,124,051	\$6,319	\$13	\$60,000,000	\$60,000,000