

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
A+ ACADEMY	0.0000	2,080	\$12,500,248	\$6,009	\$6,871	UNDER	\$12,500,248	\$12,500,248	\$0	1.0000	\$0	\$0	\$0	\$12,500,248	\$6,009	\$0	\$0	\$0	
AAROW ACADEMY	0.0000	779	\$4,639,282	\$5,954	\$8,075	UNDER	\$4,639,282	\$4,639,282	\$0	1.0000	\$0	\$0	\$0	\$4,639,282	\$5,954	\$0	\$0	\$0	
ABBOTT ISD	1.1115	411	\$2,592,509	\$6,303	\$6,652	UNDER	\$2,592,509	\$2,592,509	\$0	1.0000	\$0	\$0	\$0	\$2,592,509	\$6,303	\$0	\$0	\$0	
ABERNATHY ISD	1.1700	1,182	\$7,846,474	\$6,640	\$7,036	UNDER	\$7,846,474	\$7,846,474	\$0	1.0000	\$0	\$0	\$0	\$7,846,474	\$6,640	\$0	\$0	\$0	
ABILENE ISD	1.0400	20,404	\$120,946,407	\$5,928	\$7,615	UNDER	\$120,946,407	\$120,946,407	\$0	1.0000	\$0	\$0	\$0	\$120,946,407	\$5,928	\$0	\$0	\$0	
ACADEMY FOR ACADEMIC EXCELLENCE	0.0000	838	\$5,197,227	\$6,202	\$7,304	UNDER	\$5,197,227	\$5,197,227	\$0	1.0000	\$0	\$0	\$0	\$5,197,227	\$6,202	\$0	\$0	\$0	
ACADEMY ISD	1.0400	1,963	\$11,594,071	\$5,905	\$6,758	UNDER	\$11,594,071	\$11,594,071	\$0	1.0000	\$0	\$0	\$0	\$11,594,071	\$5,905	\$0	\$0	\$0	
ACADEMY OF ACCELERATED LEARNING	0.0000	1,064	\$6,332,547	\$5,954	\$6,149	UNDER	\$6,332,547	\$6,332,547	\$0	1.0000	\$0	\$0	\$0	\$6,332,547	\$5,954	\$0	\$0	\$0	
ACADEMY OF DALLAS	0.0000	790	\$4,704,400	\$5,954	\$6,975	UNDER	\$4,704,400	\$4,704,400	\$0	1.0000	\$0	\$0	\$0	\$4,704,400	\$5,954	\$0	\$0	\$0	
ACCELERATED INTERMEDIATE ACADEMY	0.0000	425	\$2,533,010	\$5,965	\$4,806	UNDER	\$2,533,010	\$2,533,010	\$0	1.0000	\$0	\$0	\$0	\$2,533,010	\$5,965	\$0	\$0	\$0	
ADRIAN ISD	1.0400	291	\$1,797,874	\$6,172	\$6,094	UNDER	\$1,797,874	\$1,797,874	\$0	1.0000	\$0	\$0	\$0	\$1,797,874	\$6,172	\$0	\$0	\$0	
ADVANTAGE ACADEMY	0.0000	2,630	\$15,747,062	\$5,987	\$6,068	UNDER	\$15,747,062	\$15,747,062	\$0	1.0000	\$0	\$0	\$0	\$15,747,062	\$5,987	\$0	\$0	\$0	
AGUA DULCE ISD	1.1700	606	\$3,938,700	\$6,504	\$7,330	UNDER	\$3,938,700	\$3,938,700	\$0	1.0000	\$0	\$0	\$0	\$3,938,700	\$6,504	\$0	\$0	\$0	
ALAMO HEIGHTS ISD	1.0600	5,439	\$36,031,942	\$6,624	\$8,497	UNDER	\$36,031,942	\$36,031,942	\$0	1.0000	\$0	\$0	\$0	\$36,031,942	\$6,624	\$0	\$0	\$0	
ALBA-GOLDEN ISD	1.1700	1,280	\$8,282,245	\$6,470	\$6,053	UNDER	\$8,282,245	\$8,282,245	\$0	1.0000	\$0	\$0	\$0	\$8,282,245	\$6,470	\$0	\$0	\$0	
ALBANY ISD	1.0400	874	\$6,536,668	\$7,478	\$7,438	UNDER	\$6,536,668	\$6,536,668	\$0	1.0000	\$0	\$0	\$0	\$6,536,668	\$7,478	\$0	\$0	\$0	
ALDINE ISD	1.1334	88,901	\$562,886,398	\$6,332	\$7,886	UNDER	\$562,886,398	\$562,886,398	\$0	1.0000	\$0	\$0	\$0	\$562,886,398	\$6,332	\$0	\$0	\$0	
ALEDO ISD	1.1700	6,128	\$41,096,775	\$6,706	\$8,368	UNDER	\$41,096,775	\$41,096,775	\$0	1.0000	\$0	\$0	\$0	\$41,096,775	\$6,706	\$0	\$0	\$0	
ALICE ISD	1.0400	6,342	\$38,548,770	\$6,079	\$7,444	UNDER	\$38,548,770	\$38,548,770	\$0	1.0000	\$0	\$0	\$0	\$38,548,770	\$6,079	\$0	\$0	\$0	
ALIEF ISD	1.1250	60,103	\$394,116,776	\$6,557	\$7,922	UNDER	\$394,116,776	\$394,116,776	\$0	1.0000	\$0	\$0	\$0	\$394,116,776	\$6,557	\$0	\$0	\$0	
ALIEF MONTESSORI COMMUNITY SCHOOL	0.0000	378	\$2,251,534	\$5,955	\$4,730	UNDER	\$2,251,534	\$2,251,534	\$0	1.0000	\$0	\$0	\$0	\$2,251,534	\$5,955	\$0	\$0	\$0	
ALLEN ISD	1.1400	24,541	\$163,512,592	\$6,663	\$7,204	UNDER	\$163,512,592	\$163,512,592	\$0	1.0000	\$0	\$0	\$0	\$163,512,592	\$6,663	\$0	\$0	\$0	
ALPHA CHARTER SCHOOL	0.0000	207	\$1,265,005	\$6,098	\$0	UNDER	\$1,265,005	\$1,265,005	\$0	1.0000	\$0	\$0	\$0	\$1,265,005	\$6,098	\$0	\$0	\$0	
ALPINE ISD	1.1700	1,649	\$10,535,049	\$6,388	\$7,845	UNDER	\$10,535,049	\$10,535,049	\$0	1.0000	\$0	\$0	\$0	\$10,535,049	\$6,388	\$0	\$0	\$0	
ALTO ISD	1.0400	1,021	\$6,086,737	\$5,963	\$6,334	UNDER	\$6,086,737	\$6,086,737	\$0	1.0000	\$0	\$0	\$0	\$6,086,737	\$5,963	\$0	\$0	\$0	
ALVARADO ISD	1.0400	4,712	\$28,911,763	\$6,136	\$6,912	UNDER	\$28,911,763	\$28,911,763	\$0	1.0000	\$0	\$0	\$0	\$28,911,763	\$6,136	\$0	\$0	\$0	
ALVIN ISD	1.0400	30,591	\$189,552,865	\$6,196	\$7,793	UNDER	\$189,552,865	\$189,552,865	\$0	1.0000	\$0	\$0	\$0	\$189,552,865	\$6,196	\$0	\$0	\$0	
ALVORD ISD	1.1700	1,049	\$7,015,659	\$6,686	\$6,876	UNDER	\$7,015,659	\$7,015,659	\$0	1.0000	\$0	\$0	\$0	\$7,015,659	\$6,686	\$0	\$0	\$0	
AMARILLO ISD	1.0800	40,955	\$256,498,245	\$6,263	\$7,222	UNDER	\$256,498,245	\$256,498,245	\$0	1.0000	\$0	\$0	\$0	\$256,498,245	\$6,263	\$0	\$0	\$0	
AMBASSADORS PREPARATORY ACADEMY	0.0000	375	\$2,235,934	\$5,955	\$7,765	UNDER	\$2,235,934	\$2,235,934	\$0	1.0000	\$0	\$0	\$0	\$2,235,934	\$5,955	\$0	\$0	\$0	
AMHERST ISD	1.1700	286	\$1,840,275	\$6,443	\$6,798	UNDER	\$1,840,275	\$1,840,275	\$0	1.0000	\$0	\$0	\$0	\$1,840,275	\$6,443	\$0	\$0	\$0	
AMIGOS POR VIDA-FRIENDS FOR LIFE	0.0000	829	\$4,937,724	\$5,954	\$5,527	UNDER	\$4,937,724	\$4,937,724	\$0	1.0000	\$0	\$0	\$0	\$4,937,724	\$5,954	\$0	\$0	\$0	
ANAHUAC ISD	1.0600	1,907	\$11,489,382	\$6,025	\$6,696	UNDER	\$11,489,382	\$11,489,382	\$0	1.0000	\$0	\$0	\$0	\$11,489,382	\$6,025	\$0	\$0	\$0	
ANDERSON-SHIRO CISD	1.0400	1,295	\$7,935,540	\$6,126	\$6,518	UNDER	\$7,935,540	\$7,935,540	\$0	1.0000	\$0	\$0	\$0	\$7,935,540	\$6,126	\$0	\$0	\$0	
ANDREWS ISD	1.0600	5,200	\$32,238,653	\$6,200	\$8,298	UNDER	\$35,101,945	\$32,238,653	\$2,863,293	1.0000	\$1,527,009	\$370,077	\$1,897,086	\$34,135,739	\$6,565	\$365	\$0	\$0	
ANGLETON ISD	1.0400	8,524	\$53,354,867	\$6,259	\$7,152	UNDER	\$53,354,867	\$53,354,867	\$0	1.0000	\$0	\$0	\$0	\$53,354,867	\$6,259	\$0	\$0	\$0	
ANNA ISD	1.1700	4,317	\$28,393,269	\$6,577	\$6,501	UNDER	\$28,393,269	\$28,393,269	\$0	1.0000	\$0	\$0	\$0	\$28,393,269	\$6,577	\$0	\$0	\$0	
ANSON ISD	1.1700	1,095	\$7,046,711	\$6,436	\$6,849	UNDER	\$7,046,711	\$7,046,711	\$0	1.0000	\$0	\$0	\$0	\$7,046,711	\$6,436	\$0	\$0	\$0	
ANTHONY ISD	1.0400	1,299	\$7,729,460	\$5,951	\$6,948	UNDER	\$7,729,460	\$7,729,460	\$0	1.0000	\$0	\$0	\$0	\$7,729,460	\$5,951	\$0	\$0	\$0	
ANTON ISD	1.1700	399	\$2,564,521	\$6,423	\$6,803	UNDER	\$2,564,521	\$2,564,521	\$0	1.0000	\$0	\$0	\$0	\$2,564,521	\$6,423	\$0	\$0	\$0	
APPLE SPRINGS ISD	1.0400	289	\$1,748,913	\$6,044	\$7,955	UNDER	\$1,748,913	\$1,748,913	\$0	1.0000	\$0	\$0	\$0	\$1,748,913	\$6,044	\$0	\$0	\$0	

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District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
AQUILLA ISD	1.1700	442	\$2,889,952	\$6,531	\$6,430	UNDER	\$2,889,952	\$2,889,952	\$0	1.0000	\$0	\$0	\$0	\$2,889,952	\$6,531	\$0	\$0	\$0	
ARANSAS COUNTY ISD	1.0600	4,448	\$28,188,946	\$6,338	\$7,868	UNDER	\$29,615,082	\$28,188,946	\$1,426,136	1.0000	\$760,566	\$184,326	\$944,892	\$29,133,838	\$6,550	\$212	\$0	\$0	
ARANSAS PASS ISD	1.0314	2,487	\$14,903,504	\$5,993	\$7,200	UNDER	\$14,903,504	\$14,903,504	\$0	1.0000	\$0	\$0	\$0	\$14,903,504	\$5,993	\$0	\$0	\$0	
ARCHER CITY ISD	1.0400	752	\$4,569,305	\$6,077	\$7,267	UNDER	\$4,569,305	\$4,569,305	\$0	1.0000	\$0	\$0	\$0	\$4,569,305	\$6,077	\$0	\$0	\$0	
ARGYLE ISD	1.1001	3,137	\$20,400,835	\$6,503	\$8,333	UNDER	\$20,968,544	\$20,400,835	\$567,709	1.0000	\$302,762	\$73,376	\$376,138	\$20,776,973	\$6,623	\$120	\$0	\$0	
ARISTOI CLASSICAL ACADEMY	0.0000	1,190	\$7,103,181	\$5,971	\$5,201	UNDER	\$7,103,181	\$7,103,181	\$0	1.0000	\$0	\$0	\$0	\$7,103,181	\$5,971	\$0	\$0	\$0	
ARLINGTON CLASSICS ACADEMY	0.0000	2,231	\$13,300,542	\$5,962	\$5,083	UNDER	\$13,300,542	\$13,300,542	\$0	1.0000	\$0	\$0	\$0	\$13,300,542	\$5,962	\$0	\$0	\$0	
ARLINGTON ISD	1.0400	75,660	\$463,928,619	\$6,132	\$7,798	UNDER	\$463,928,619	\$463,928,619	\$0	1.0000	\$0	\$0	\$0	\$463,928,619	\$6,132	\$0	\$0	\$0	
ARP ISD	1.1700	1,151	\$6,935,865	\$6,026	\$8,200	UNDER	\$7,818,591	\$6,935,865	\$882,727	1.0000	\$470,763	\$114,091	\$584,854	\$7,520,719	\$6,534	\$508	\$0	\$0	
ASPERMONT ISD	1.0400	427	\$2,599,493	\$6,088	\$7,013	UNDER	\$2,613,619	\$2,599,493	\$14,126	1.0000	\$7,534	\$1,826	\$9,360	\$2,608,852	\$6,110	\$22	\$0	\$0	
ATHENS ISD	1.0374	4,077	\$24,860,489	\$6,097	\$6,566	UNDER	\$24,860,489	\$24,860,489	\$0	1.0000	\$0	\$0	\$0	\$24,860,489	\$6,097	\$0	\$0	\$0	
ATLANTA ISD	1.1700	2,245	\$14,845,986	\$6,612	\$7,959	UNDER	\$14,845,986	\$14,845,986	\$0	1.0000	\$0	\$0	\$0	\$14,845,986	\$6,612	\$0	\$0	\$0	
AUBREY ISD	1.1700	2,954	\$19,448,378	\$6,584	\$6,346	UNDER	\$19,448,378	\$19,448,378	\$0	1.0000	\$0	\$0	\$0	\$19,448,378	\$6,584	\$0	\$0	\$0	
AUSTIN ACHIEVE PUBLIC SCHOOLS	0.0000	866	\$5,188,431	\$5,991	\$6,794	UNDER	\$5,188,431	\$5,188,431	\$0	1.0000	\$0	\$0	\$0	\$5,188,431	\$5,991	\$0	\$0	\$0	
AUSTIN DISCOVERY SCHOOL	0.0000	816	\$4,866,801	\$5,964	\$6,281	UNDER	\$4,866,801	\$4,866,801	\$0	1.0000	\$0	\$0	\$0	\$4,866,801	\$5,964	\$0	\$0	\$0	
AUSTIN ISD	1.0790	100,411	\$650,547,481	\$6,479	\$8,220	UNDER	\$650,547,481	\$650,547,481	\$0	1.0000	\$0	\$0	\$0	\$650,547,481	\$6,479	\$0	\$0	\$0	
AUSTWELL-TIVOLI ISD	1.0400	236	\$1,614,124	\$6,833	\$11,022	OVER	\$1,915,944	\$1,614,124	\$301,820	1.0000	\$0	\$83,588	\$83,588	\$1,697,712	\$7,187	\$354	\$0	\$0	
AVALON ISD	1.1700	686	\$4,410,202	\$6,424	\$6,726	UNDER	\$4,410,202	\$4,410,202	\$0	1.0000	\$0	\$0	\$0	\$4,410,202	\$6,424	\$0	\$0	\$0	
AVERY ISD	1.0400	554	\$3,310,572	\$5,971	\$6,944	UNDER	\$3,310,572	\$3,310,572	\$0	1.0000	\$0	\$0	\$0	\$3,310,572	\$5,971	\$0	\$0	\$0	
AVINGER ISD	1.1700	264	\$1,702,837	\$6,446	\$6,938	UNDER	\$1,702,837	\$1,702,837	\$0	1.0000	\$0	\$0	\$0	\$1,702,837	\$6,446	\$0	\$0	\$0	
AW BROWN-FELLOWSHIP LEADERSHIP ACA	0.0000	3,362	\$20,073,490	\$5,970	\$5,991	UNDER	\$20,073,490	\$20,073,490	\$0	1.0000	\$0	\$0	\$0	\$20,073,490	\$5,970	\$0	\$0	\$0	
AXTELL ISD	1.1700	1,315	\$8,412,577	\$6,399	\$7,207	UNDER	\$8,412,577	\$8,412,577	\$0	1.0000	\$0	\$0	\$0	\$8,412,577	\$6,399	\$0	\$0	\$0	
AZLE ISD	1.0400	7,660	\$46,830,345	\$6,114	\$6,821	UNDER	\$46,830,345	\$46,830,345	\$0	1.0000	\$0	\$0	\$0	\$46,830,345	\$6,114	\$0	\$0	\$0	
BAIRD ISD	1.1700	633	\$4,110,808	\$6,498	\$5,874	UNDER	\$4,110,808	\$4,110,808	\$0	1.0000	\$0	\$0	\$0	\$4,110,808	\$6,498	\$0	\$0	\$0	
BALLINGER ISD	1.1700	1,478	\$9,581,794	\$6,483	\$6,856	UNDER	\$9,581,794	\$9,581,794	\$0	1.0000	\$0	\$0	\$0	\$9,581,794	\$6,483	\$0	\$0	\$0	
BALMORHEA ISD	1.1700	332	\$2,164,355	\$6,528	\$7,156	UNDER	\$2,247,767	\$2,164,355	\$83,412	1.0000	\$44,484	\$10,781	\$55,265	\$2,219,620	\$6,695	\$167	\$0	\$0	
BANDERA ISD	1.0400	2,797	\$17,502,213	\$6,257	\$7,194	UNDER	\$17,502,213	\$17,502,213	\$0	1.0000	\$0	\$0	\$0	\$17,502,213	\$6,257	\$0	\$0	\$0	
BANGS ISD	1.0400	1,365	\$8,230,771	\$6,028	\$6,785	UNDER	\$8,230,771	\$8,230,771	\$0	1.0000	\$0	\$0	\$0	\$8,230,771	\$6,028	\$0	\$0	\$0	
BANQUETE ISD	1.1700	1,464	\$9,640,785	\$6,587	\$7,291	UNDER	\$9,640,785	\$9,640,785	\$0	1.0000	\$0	\$0	\$0	\$9,640,785	\$6,587	\$0	\$0	\$0	
BARBERS HILL ISD	1.0600	6,101	\$40,820,435	\$6,691	\$9,999	OVER	\$44,520,862	\$40,820,435	\$3,700,427	1.0000	\$0	\$1,024,814	\$1,024,814	\$41,845,249	\$6,859	\$168	\$0	\$0	
BARTLETT ISD	1.0400	595	\$3,547,836	\$5,961	\$8,486	UNDER	\$3,547,836	\$3,547,836	\$0	1.0000	\$0	\$0	\$0	\$3,547,836	\$5,961	\$0	\$0	\$0	
BASIS TEXAS	0.0000	1,573	\$9,410,642	\$5,983	\$6,593	UNDER	\$9,410,642	\$9,410,642	\$0	1.0000	\$0	\$0	\$0	\$9,410,642	\$5,983	\$0	\$0	\$0	
BASTROP ISD	1.0400	13,388	\$81,607,626	\$6,096	\$7,695	UNDER	\$81,607,626	\$81,607,626	\$0	1.0000	\$0	\$0	\$0	\$81,607,626	\$6,096	\$0	\$0	\$0	
BAY CITY ISD	1.1473	4,824	\$31,568,796	\$6,544	\$9,600	OVER	\$31,568,796	\$31,568,796	\$0	1.0000	\$0	\$0	\$0	\$31,568,796	\$6,544	\$0	\$0	\$0	
BEATRICE MAYES INSTITUTE	0.0000	694	\$4,136,223	\$5,963	\$6,578	UNDER	\$4,136,223	\$4,136,223	\$0	1.0000	\$0	\$0	\$0	\$4,136,223	\$5,963	\$0	\$0	\$0	
BEAUMONT ISD	1.0400	22,851	\$139,608,164	\$6,110	\$7,411	UNDER	\$139,608,164	\$139,608,164	\$0	1.0000	\$0	\$0	\$0	\$139,608,164	\$6,110	\$0	\$0	\$0	
BECKVILLE ISD	1.0400	957	\$5,718,172	\$5,978	\$8,119	UNDER	\$6,920,288	\$5,718,172	\$1,202,116	1.0000	\$641,095	\$155,372	\$796,466	\$6,514,639	\$6,811	\$833	\$0	\$0	
BEEVILLE ISD	1.1700	4,315	\$28,279,731	\$6,554	\$7,258	UNDER	\$28,279,731	\$28,279,731	\$0	1.0000	\$0	\$0	\$0	\$28,279,731	\$6,554	\$0	\$0	\$0	
BELLEVUE ISD	1.1700	233	\$1,523,549	\$6,545	\$7,019	UNDER	\$1,523,549	\$1,523,549	\$0	1.0000	\$0	\$0	\$0	\$1,523,549	\$6,545	\$0	\$0	\$0	
BELLS ISD	1.1700	1,111	\$7,258,602	\$6,536	\$6,761	UNDER	\$7,258,602	\$7,258,602	\$0	1.0000	\$0	\$0	\$0	\$7,258,602	\$6,536	\$0	\$0	\$0	
BELLVILLE ISD	1.1200	2,943	\$19,397,825	\$6,591	\$6,827	UNDER	\$19,397,825	\$19,397,825	\$0	1.0000	\$0	\$0	\$0	\$19,397,825	\$6,591	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
BELTON ISD	1.1700	13,748	\$90,396,709	\$6,575	\$7,201	UNDER	\$90,396,709	\$90,396,709	\$0	1.0000	\$0	\$0	\$0	\$90,396,709	\$6,575	\$0	\$0	\$0	
BEN BOLT-PALITO BLANCO CISD	1.1700	873	\$5,776,352	\$6,614	\$8,144	UNDER	\$5,776,352	\$5,776,352	\$0	1.0000	\$0	\$0	\$0	\$5,776,352	\$6,614	\$0	\$0	\$0	
BENAVIDES ISD	1.0400	706	\$4,282,732	\$6,068	\$7,194	UNDER	\$4,282,732	\$4,282,732	\$0	1.0000	\$0	\$0	\$0	\$4,282,732	\$6,068	\$0	\$0	\$0	
BENJAMIN ISD	1.1700	261	\$1,793,000	\$6,863	\$5,798	UNDER	\$1,793,000	\$1,793,000	\$0	1.0000	\$0	\$0	\$0	\$1,793,000	\$6,863	\$0	\$0	\$0	
BETA ACADEMY	0.0000	857	\$5,103,554	\$5,956	\$5,248	UNDER	\$5,103,554	\$5,103,554	\$0	1.0000	\$0	\$0	\$0	\$5,103,554	\$5,956	\$0	\$0	\$0	
BEXAR COUNTY ACADEMY	0.0000	594	\$3,552,166	\$5,978	\$7,745	UNDER	\$3,552,166	\$3,552,166	\$0	1.0000	\$0	\$0	\$0	\$3,552,166	\$5,978	\$0	\$0	\$0	
BIG SANDY ISD (Polk)	1.0400	735	\$4,326,748	\$5,886	\$7,083	UNDER	\$4,326,748	\$4,326,748	\$0	1.0000	\$0	\$0	\$0	\$4,326,748	\$5,886	\$0	\$0	\$0	
BIG SANDY ISD (Upshur)	1.0400	1,097	\$6,526,829	\$5,947	\$10,182	OVER	\$6,526,829	\$6,526,829	\$0	1.0000	\$0	\$0	\$0	\$6,526,829	\$5,947	\$0	\$0	\$0	
BIG SPRING ISD	1.1195	4,983	\$31,264,376	\$6,274	\$7,599	UNDER	\$31,264,376	\$31,264,376	\$0	1.0000	\$0	\$0	\$0	\$31,264,376	\$6,274	\$0	\$0	\$0	
BIG SPRINGS CHARTER SCHOOL	0.0000	619	\$3,766,715	\$6,086	\$6,122	UNDER	\$3,766,715	\$3,766,715	\$0	1.0000	\$0	\$0	\$0	\$3,766,715	\$6,086	\$0	\$0	\$0	
BIRDVILLE ISD	1.0400	29,527	\$182,843,675	\$6,192	\$7,311	UNDER	\$182,843,675	\$182,843,675	\$0	1.0000	\$0	\$0	\$0	\$182,843,675	\$6,192	\$0	\$0	\$0	
BISHOP CONS ISD	1.0392	1,977	\$11,655,163	\$5,894	\$6,886	UNDER	\$11,655,163	\$11,655,163	\$0	1.0000	\$0	\$0	\$0	\$11,655,163	\$5,894	\$0	\$0	\$0	
BLACKWELL CISD	1.0400	275	\$2,404,515	\$8,746	\$11,921	OVER	\$2,404,515	\$2,404,515	\$0	1.0000	\$0	\$0	\$0	\$2,404,515	\$8,746	\$0	\$0	\$0	
BLANCO ISD	1.0400	1,591	\$9,987,388	\$6,279	\$7,501	UNDER	\$9,987,388	\$9,987,388	\$0	1.0000	\$0	\$0	\$0	\$9,987,388	\$6,279	\$0	\$0	\$0	
BLAND ISD	1.0400	971	\$5,799,231	\$5,972	\$6,820	UNDER	\$5,799,231	\$5,799,231	\$0	1.0000	\$0	\$0	\$0	\$5,799,231	\$5,972	\$0	\$0	\$0	
BLANKET ISD	1.0410	356	\$2,109,972	\$5,930	\$6,530	UNDER	\$2,109,972	\$2,109,972	\$0	1.0000	\$0	\$0	\$0	\$2,109,972	\$5,930	\$0	\$0	\$0	
BLOOMBURG ISD	1.1700	424	\$2,702,636	\$6,381	\$6,237	UNDER	\$2,702,636	\$2,702,636	\$0	1.0000	\$0	\$0	\$0	\$2,702,636	\$6,381	\$0	\$0	\$0	
BLOOMING GROVE ISD	1.0400	1,328	\$7,814,944	\$5,885	\$6,178	UNDER	\$7,814,944	\$7,814,944	\$0	1.0000	\$0	\$0	\$0	\$7,814,944	\$5,885	\$0	\$0	\$0	
BLOOMINGTON ISD	1.0400	1,443	\$8,507,850	\$5,896	\$6,948	UNDER	\$8,507,850	\$8,507,850	\$0	1.0000	\$0	\$0	\$0	\$8,507,850	\$5,896	\$0	\$0	\$0	
BLUE RIDGE ISD	1.1700	1,104	\$7,180,136	\$6,503	\$6,183	UNDER	\$7,180,136	\$7,180,136	\$0	1.0000	\$0	\$0	\$0	\$7,180,136	\$6,503	\$0	\$0	\$0	
BLUFF DALE ISD	1.0400	216	\$1,328,747	\$6,140	\$9,375	OVER	\$1,388,544	\$1,328,747	\$59,798	1.0000	\$0	\$16,561	\$16,561	\$1,345,307	\$6,217	\$77	\$0	\$0	
BLUM ISD	1.1700	616	\$4,047,892	\$6,567	\$6,606	UNDER	\$4,047,892	\$4,047,892	\$0	1.0000	\$0	\$0	\$0	\$4,047,892	\$6,567	\$0	\$0	\$0	
BOB HOPE SCHOOL	0.0000	1,404	\$8,447,274	\$6,017	\$6,635	UNDER	\$8,447,274	\$8,447,274	\$0	1.0000	\$0	\$0	\$0	\$8,447,274	\$6,017	\$0	\$0	\$0	
BOERNE ISD	1.0400	9,589	\$60,031,219	\$6,261	\$7,209	UNDER	\$60,231,689	\$60,031,219	\$200,470	1.0000	\$106,912	\$25,910	\$132,822	\$60,164,041	\$6,274	\$14	\$0	\$0	
BOLES ISD	1.1700	842	\$5,358,259	\$6,366	\$6,550	UNDER	\$5,358,259	\$5,358,259	\$0	1.0000	\$0	\$0	\$0	\$5,358,259	\$6,366	\$0	\$0	\$0	
BOLING ISD	1.0400	1,588	\$9,565,575	\$6,022	\$5,979	UNDER	\$9,565,575	\$9,565,575	\$0	1.0000	\$0	\$0	\$0	\$9,565,575	\$6,022	\$0	\$0	\$0	
BONHAM ISD	1.0401	2,532	\$15,179,428	\$5,995	\$8,011	UNDER	\$15,179,428	\$15,179,428	\$0	1.0000	\$0	\$0	\$0	\$15,179,428	\$5,995	\$0	\$0	\$0	
BOOKER ISD	1.1700	765	\$4,969,517	\$6,500	\$6,346	UNDER	\$4,969,517	\$4,969,517	\$0	1.0000	\$0	\$0	\$0	\$4,969,517	\$6,500	\$0	\$0	\$0	
BORDEN COUNTY ISD	1.0400	472	\$3,458,750	\$7,332	\$11,837	OVER	\$5,719,043	\$3,458,750	\$2,260,293	1.0000	\$0	\$625,976	\$625,976	\$4,084,727	\$8,659	\$1,327	\$0	\$0	
BORGER ISD	1.0400	3,374	\$19,734,165	\$5,850	\$7,264	UNDER	\$19,734,165	\$19,734,165	\$0	1.0000	\$0	\$0	\$0	\$19,734,165	\$5,850	\$0	\$0	\$0	
BOSQUEVILLE ISD	1.1700	953	\$6,113,520	\$6,417	\$6,664	UNDER	\$6,113,520	\$6,113,520	\$0	1.0000	\$0	\$0	\$0	\$6,113,520	\$6,417	\$0	\$0	\$0	
BOVINA ISD	1.0400	751	\$4,457,747	\$5,938	\$6,589	UNDER	\$4,457,747	\$4,457,747	\$0	1.0000	\$0	\$0	\$0	\$4,457,747	\$5,938	\$0	\$0	\$0	
BOWIE ISD	1.0400	2,245	\$13,782,649	\$6,140	\$6,804	UNDER	\$13,782,649	\$13,782,649	\$0	1.0000	\$0	\$0	\$0	\$13,782,649	\$6,140	\$0	\$0	\$0	
BOYD ISD	1.0400	1,632	\$10,102,337	\$6,191	\$6,668	UNDER	\$10,670,816	\$10,102,337	\$568,479	1.0000	\$303,173	\$73,475	\$376,648	\$10,478,985	\$6,422	\$231	\$0	\$0	
BOYS RANCH ISD	0.0000	570	\$3,070,683	\$5,385	\$11,960	OVER	\$3,070,683	\$3,070,683	\$0	1.0000	\$0	\$0	\$0	\$3,070,683	\$5,385	\$0	\$0	\$0	
BRACKETT ISD	1.0400	1,055	\$6,453,554	\$6,119	\$7,023	UNDER	\$6,453,554	\$6,453,554	\$0	1.0000	\$0	\$0	\$0	\$6,453,554	\$6,119	\$0	\$0	\$0	
BRADY ISD	1.0400	1,855	\$10,941,698	\$5,899	\$7,060	UNDER	\$10,941,698	\$10,941,698	\$0	1.0000	\$0	\$0	\$0	\$10,941,698	\$5,899	\$0	\$0	\$0	
BRAZOS ISD	1.0400	1,249	\$7,497,632	\$6,003	\$6,964	UNDER	\$7,497,632	\$7,497,632	\$0	1.0000	\$0	\$0	\$0	\$7,497,632	\$6,003	\$0	\$0	\$0	
BRAZOS RIVER CHARTER SCHOOL	0.0000	423	\$2,568,626	\$6,069	\$5,840	UNDER	\$2,568,626	\$2,568,626	\$0	1.0000	\$0	\$0	\$0	\$2,568,626	\$6,069	\$0	\$0	\$0	
BRAZOS SCHOOL FOR INQUIRY & CREATIV	0.0000	575	\$3,467,019	\$6,033	\$7,111	UNDER	\$3,467,019	\$3,467,019	\$0	1.0000	\$0	\$0	\$0	\$3,467,019	\$6,033	\$0	\$0	\$0	
BRAZOSPORT ISD	1.0400	14,747	\$90,532,552	\$6,139	\$7,780	UNDER	\$90,532,552	\$90,532,552	\$0	1.0000	\$0	\$0	\$0	\$90,532,552	\$6,139	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
BRECKENRIDGE ISD	1.0400	2,008	\$11,939,279	\$5,945	\$6,430	UNDER	\$11,939,279	\$11,939,279	\$0	1.0000	\$0	\$0	\$0	\$11,939,279	\$5,945	\$0	\$0	\$0	
BREMOND ISD	1.0400	737	\$4,488,907	\$6,088	\$9,198	OVER	\$5,690,154	\$4,488,907	\$1,201,247	1.0000	\$0	\$332,679	\$332,679	\$4,821,586	\$6,540	\$451	\$0	\$0	
BRENHAM ISD	1.0400	6,361	\$39,939,165	\$6,279	\$7,056	UNDER	\$39,939,165	\$39,939,165	\$0	1.0000	\$0	\$0	\$0	\$39,939,165	\$6,279	\$0	\$0	\$0	
BRIDGE CITY ISD	1.0400	3,614	\$21,797,758	\$6,032	\$6,984	UNDER	\$21,797,758	\$21,797,758	\$0	1.0000	\$0	\$0	\$0	\$21,797,758	\$6,032	\$0	\$0	\$0	
BRIDGEPORT ISD	1.0400	2,827	\$17,643,928	\$6,240	\$7,846	UNDER	\$17,643,928	\$17,643,928	\$0	1.0000	\$0	\$0	\$0	\$17,643,928	\$6,240	\$0	\$0	\$0	
BROADDUS ISD	1.1700	665	\$4,425,132	\$6,653	\$6,374	UNDER	\$4,425,132	\$4,425,132	\$0	1.0000	\$0	\$0	\$0	\$4,425,132	\$6,653	\$0	\$0	\$0	
BROCK ISD	1.1700	1,811	\$11,919,383	\$6,580	\$6,332	UNDER	\$11,919,383	\$11,919,383	\$0	1.0000	\$0	\$0	\$0	\$11,919,383	\$6,580	\$0	\$0	\$0	
BRONTE ISD	1.0400	434	\$2,635,062	\$6,067	\$6,284	UNDER	\$2,635,062	\$2,635,062	\$0	1.0000	\$0	\$0	\$0	\$2,635,062	\$6,067	\$0	\$0	\$0	
BROOKELAND ISD	1.0400	635	\$3,655,073	\$5,756	\$8,224	UNDER	\$3,655,073	\$3,655,073	\$0	1.0000	\$0	\$0	\$0	\$3,655,073	\$5,756	\$0	\$0	\$0	
BROOKESMITH ISD	1.1700	339	\$2,238,060	\$6,599	\$8,056	UNDER	\$2,238,060	\$2,238,060	\$0	1.0000	\$0	\$0	\$0	\$2,238,060	\$6,599	\$0	\$0	\$0	
BROOKS ACADEMY OF SCIENCE AND ENGIN	0.0000	3,392	\$20,345,944	\$5,999	\$6,039	UNDER	\$20,345,944	\$20,345,944	\$0	1.0000	\$0	\$0	\$0	\$20,345,944	\$5,999	\$0	\$0	\$0	
BROOKS COUNTY ISD	1.0400	2,191	\$13,518,205	\$6,170	\$8,402	UNDER	\$14,399,419	\$13,518,205	\$881,214	1.0000	\$469,956	\$113,896	\$583,852	\$14,102,057	\$6,436	\$266	\$0	\$0	
BROWNFIELD ISD	1.1700	2,497	\$16,295,237	\$6,527	\$7,514	UNDER	\$16,295,237	\$16,295,237	\$0	1.0000	\$0	\$0	\$0	\$16,295,237	\$6,527	\$0	\$0	\$0	
BROWNSBORO ISD	1.1700	3,392	\$20,754,738	\$6,119	\$6,632	UNDER	\$20,754,738	\$20,754,738	\$0	1.0000	\$0	\$0	\$0	\$20,754,738	\$6,119	\$0	\$0	\$0	
BROWNSVILLE ISD	1.1525	62,126	\$408,166,031	\$6,570	\$7,730	UNDER	\$408,166,031	\$408,166,031	\$0	1.0000	\$0	\$0	\$0	\$408,166,031	\$6,570	\$0	\$0	\$0	
BROWNWOOD ISD	1.0400	4,637	\$28,064,026	\$6,052	\$7,112	UNDER	\$28,064,026	\$28,064,026	\$0	1.0000	\$0	\$0	\$0	\$28,064,026	\$6,052	\$0	\$0	\$0	
BRUCEVILLE-EDDY ISD	1.1700	1,117	\$7,287,870	\$6,527	\$7,721	UNDER	\$7,287,870	\$7,287,870	\$0	1.0000	\$0	\$0	\$0	\$7,287,870	\$6,527	\$0	\$0	\$0	
BRYAN ISD	1.0400	20,343	\$124,095,530	\$6,100	\$7,457	UNDER	\$124,095,530	\$124,095,530	\$0	1.0000	\$0	\$0	\$0	\$124,095,530	\$6,100	\$0	\$0	\$0	
BRYSON ISD	1.0400	465	\$2,751,942	\$5,913	\$6,136	UNDER	\$2,751,942	\$2,751,942	\$0	1.0000	\$0	\$0	\$0	\$2,751,942	\$5,913	\$0	\$0	\$0	
BUCKHOLTS ISD	1.0400	268	\$1,591,782	\$5,929	\$7,042	UNDER	\$1,591,782	\$1,591,782	\$0	1.0000	\$0	\$0	\$0	\$1,591,782	\$5,929	\$0	\$0	\$0	
BUENA VISTA ISD	1.0400	359	\$2,335,665	\$6,508	\$6,383	UNDER	\$2,379,792	\$2,335,665	\$44,127	1.0000	\$23,533	\$5,703	\$29,237	\$2,364,902	\$6,590	\$81	\$0	\$0	
BUFFALO ISD	1.0401	1,407	\$8,504,570	\$6,043	\$6,324	UNDER	\$8,504,570	\$8,504,570	\$0	1.0000	\$0	\$0	\$0	\$8,504,570	\$6,043	\$0	\$0	\$0	
BULLARD ISD	1.1700	3,308	\$21,632,149	\$6,540	\$6,898	UNDER	\$21,632,149	\$21,632,149	\$0	1.0000	\$0	\$0	\$0	\$21,632,149	\$6,540	\$0	\$0	\$0	
BUNA ISD	1.1700	1,883	\$12,347,171	\$6,557	\$7,444	UNDER	\$12,347,171	\$12,347,171	\$0	1.0000	\$0	\$0	\$0	\$12,347,171	\$6,557	\$0	\$0	\$0	
BURKBURNETT ISD	1.1700	4,000	\$26,051,332	\$6,513	\$7,561	UNDER	\$26,051,332	\$26,051,332	\$0	1.0000	\$0	\$0	\$0	\$26,051,332	\$6,513	\$0	\$0	\$0	
BURKEVILLE ISD	1.1700	547	\$3,511,007	\$6,423	\$6,430	UNDER	\$3,511,007	\$3,511,007	\$0	1.0000	\$0	\$0	\$0	\$3,511,007	\$6,423	\$0	\$0	\$0	
BURLESON ISD	1.0400	14,372	\$86,938,988	\$6,049	\$7,073	UNDER	\$86,938,988	\$86,938,988	\$0	1.0000	\$0	\$0	\$0	\$86,938,988	\$6,049	\$0	\$0	\$0	
BURNET CONS ISD	1.0400	3,949	\$24,925,890	\$6,313	\$7,734	UNDER	\$24,925,890	\$24,925,890	\$0	1.0000	\$0	\$0	\$0	\$24,925,890	\$6,313	\$0	\$0	\$0	
BURNHAM WOOD CHARTER SCHOOL	0.0000	1,540	\$9,217,444	\$5,984	\$5,231	UNDER	\$9,217,444	\$9,217,444	\$0	1.0000	\$0	\$0	\$0	\$9,217,444	\$5,984	\$0	\$0	\$0	
BURTON ISD	1.0400	750	\$4,614,672	\$6,150	\$7,201	UNDER	\$4,614,672	\$4,614,672	\$0	1.0000	\$0	\$0	\$0	\$4,614,672	\$6,150	\$0	\$0	\$0	
BUSHLAND ISD	1.0400	1,927	\$11,994,744	\$6,224	\$6,832	UNDER	\$12,315,140	\$11,994,744	\$320,396	1.0000	\$170,869	\$41,411	\$212,280	\$12,207,024	\$6,334	\$110	\$0	\$0	
BYNUM ISD	1.1700	354	\$2,316,966	\$6,541	\$5,922	UNDER	\$2,316,966	\$2,316,966	\$0	1.0000	\$0	\$0	\$0	\$2,316,966	\$6,541	\$0	\$0	\$0	
C O R E ACADEMY	0.0000	927	\$5,556,658	\$5,996	\$6,480	UNDER	\$5,556,658	\$5,556,658	\$0	1.0000	\$0	\$0	\$0	\$5,556,658	\$5,996	\$0	\$0	\$0	
CADDO MILLS ISD	1.0400	2,214	\$13,321,804	\$6,018	\$6,706	UNDER	\$13,321,804	\$13,321,804	\$0	1.0000	\$0	\$0	\$0	\$13,321,804	\$6,018	\$0	\$0	\$0	
CALALLEN ISD	1.1700	5,098	\$33,943,247	\$6,658	\$7,507	UNDER	\$33,943,247	\$33,943,247	\$0	1.0000	\$0	\$0	\$0	\$33,943,247	\$6,658	\$0	\$0	\$0	
CALDWELL ISD	1.0400	2,304	\$14,103,439	\$6,120	\$6,648	UNDER	\$14,103,439	\$14,103,439	\$0	1.0000	\$0	\$0	\$0	\$14,103,439	\$6,120	\$0	\$0	\$0	
CALHOUN COUNTY ISD	1.0401	5,162	\$31,632,921	\$6,128	\$6,985	UNDER	\$31,632,921	\$31,632,921	\$0	1.0000	\$0	\$0	\$0	\$31,632,921	\$6,128	\$0	\$0	\$0	
CALLISBURG ISD	1.0400	1,554	\$9,697,173	\$6,240	\$7,760	UNDER	\$9,697,173	\$9,697,173	\$0	1.0000	\$0	\$0	\$0	\$9,697,173	\$6,240	\$0	\$0	\$0	
CALVERT ISD	1.1700	296	\$1,978,624	\$6,678	\$7,968	UNDER	\$1,978,624	\$1,978,624	\$0	1.0000	\$0	\$0	\$0	\$1,978,624	\$6,678	\$0	\$0	\$0	
CALVIN NELMS CHARTER SCHOOLS	0.0000	494	\$3,027,119	\$6,128	\$5,558	UNDER	\$3,027,119	\$3,027,119	\$0	1.0000	\$0	\$0	\$0	\$3,027,119	\$6,128	\$0	\$0	\$0	
CAMERON ISD	1.0400	2,453	\$14,763,898	\$6,018	\$6,632	UNDER	\$14,763,898	\$14,763,898	\$0	1.0000	\$0	\$0	\$0	\$14,763,898	\$6,018	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
CAMPBELL ISD	1.0400	572	\$3,422,490	\$5,979	\$6,167	UNDER	\$3,422,490	\$3,422,490	\$0	1.0000	\$0	\$0	\$0	\$3,422,490	\$5,979	\$0	\$0	\$0
CANADIAN ISD	0.9398	1,455	\$8,209,797	\$5,642	\$8,348	UNDER	\$9,814,114	\$8,209,797	\$1,604,317	0.9398	\$804,084	\$208,602	\$1,012,686	\$9,222,483	\$6,338	\$696	\$0	\$0
CANTON ISD	1.0400	2,706	\$16,292,796	\$6,021	\$6,025	UNDER	\$16,292,796	\$16,292,796	\$0	1.0000	\$0	\$0	\$0	\$16,292,796	\$6,021	\$0	\$0	\$0
CANUTILLO ISD	1.1700	7,761	\$51,748,850	\$6,668	\$8,053	UNDER	\$51,748,850	\$51,748,850	\$0	1.0000	\$0	\$0	\$0	\$51,748,850	\$6,668	\$0	\$0	\$0
CANYON ISD	1.0400	11,262	\$68,116,500	\$6,048	\$6,878	UNDER	\$68,116,500	\$68,116,500	\$0	1.0000	\$0	\$0	\$0	\$68,116,500	\$6,048	\$0	\$0	\$0
CARLISLE ISD	1.1700	965	\$6,038,852	\$6,256	\$7,074	UNDER	\$6,038,852	\$6,038,852	\$0	1.0000	\$0	\$0	\$0	\$6,038,852	\$6,256	\$0	\$0	\$0
CARPE DIEM SCHOOLS	0.0000	314	\$1,886,562	\$6,010	\$8,564	UNDER	\$1,886,562	\$1,886,562	\$0	1.0000	\$0	\$0	\$0	\$1,886,562	\$6,010	\$0	\$0	\$0
CARRIZO SPRINGS CONS ISD	1.0600	2,951	\$19,576,954	\$6,633	\$7,954	UNDER	\$19,576,954	\$19,576,954	\$0	1.0000	\$0	\$0	\$0	\$19,576,954	\$6,633	\$0	\$0	\$0
CARROLL ISD	1.0400	8,761	\$54,383,484	\$6,207	\$8,608	UNDER	\$54,383,484	\$54,383,484	\$0	1.0000	\$0	\$0	\$0	\$54,383,484	\$6,207	\$0	\$0	\$0
CARROLLTON-FARMERS BRANCH ISD	1.1700	31,972	\$217,066,190	\$6,789	\$7,229	UNDER	\$217,066,190	\$217,066,190	\$0	1.0000	\$0	\$0	\$0	\$217,066,190	\$6,789	\$0	\$0	\$0
CARTHAGE ISD	0.9000	3,371	\$17,333,102	\$5,142	\$8,903	OVER	\$21,429,787	\$17,333,102	\$4,096,685	0.9000	\$21,429,787	\$1,023,733	\$1,023,733	\$18,356,835	\$5,445	\$304	\$0	\$0
CASTLEBERRY ISD	1.1700	5,304	\$34,053,485	\$6,421	\$6,773	UNDER	\$34,053,485	\$34,053,485	\$0	1.0000	\$0	\$0	\$0	\$34,053,485	\$6,421	\$0	\$0	\$0
CAYUGA ISD	1.0400	885	\$5,176,507	\$5,850	\$9,617	OVER	\$5,271,975	\$5,176,507	\$95,468	1.0000	\$0	\$26,439	\$26,439	\$5,202,946	\$5,880	\$30	\$0	\$0
CEDAR HILL ISD	1.0400	9,729	\$58,789,309	\$6,043	\$6,850	UNDER	\$58,789,309	\$58,789,309	\$0	1.0000	\$0	\$0	\$0	\$58,789,309	\$6,043	\$0	\$0	\$0
CEDARS INTERNATIONAL ACADEMY	0.0000	712	\$4,245,308	\$5,964	\$6,815	UNDER	\$4,245,308	\$4,245,308	\$0	1.0000	\$0	\$0	\$0	\$4,245,308	\$5,964	\$0	\$0	\$0
CELESTE ISD	1.1700	797	\$5,123,300	\$6,427	\$6,453	UNDER	\$5,123,300	\$5,123,300	\$0	1.0000	\$0	\$0	\$0	\$5,123,300	\$6,427	\$0	\$0	\$0
CELINA ISD	1.1400	3,086	\$20,261,916	\$6,566	\$7,299	UNDER	\$20,261,916	\$20,261,916	\$0	1.0000	\$0	\$0	\$0	\$20,261,916	\$6,566	\$0	\$0	\$0
CENTER ISD	1.1700	3,681	\$23,297,110	\$6,330	\$7,089	UNDER	\$23,297,110	\$23,297,110	\$0	1.0000	\$0	\$0	\$0	\$23,297,110	\$6,330	\$0	\$0	\$0
CENTER POINT ISD	1.0400	903	\$5,462,739	\$6,051	\$6,672	UNDER	\$5,462,739	\$5,462,739	\$0	1.0000	\$0	\$0	\$0	\$5,462,739	\$6,051	\$0	\$0	\$0
CENTERVILLE ISD (Leon)	1.0400	1,116	\$6,580,321	\$5,895	\$6,780	UNDER	\$6,580,321	\$6,580,321	\$0	1.0000	\$0	\$0	\$0	\$6,580,321	\$5,895	\$0	\$0	\$0
CENTERVILLE ISD (Trinity)	1.1700	245	\$1,584,975	\$6,472	\$6,977	UNDER	\$1,584,975	\$1,584,975	\$0	1.0000	\$0	\$0	\$0	\$1,584,975	\$6,472	\$0	\$0	\$0
CENTRAL HEIGHTS ISD	1.0400	1,523	\$8,506,509	\$5,584	\$5,660	UNDER	\$8,506,509	\$8,506,509	\$0	1.0000	\$0	\$0	\$0	\$8,506,509	\$5,584	\$0	\$0	\$0
CENTRAL ISD	1.1700	2,119	\$13,661,361	\$6,446	\$7,598	UNDER	\$13,661,361	\$13,661,361	\$0	1.0000	\$0	\$0	\$0	\$13,661,361	\$6,446	\$0	\$0	\$0
CHANNELVIEW ISD	1.0400	12,279	\$75,869,282	\$6,179	\$7,057	UNDER	\$75,869,282	\$75,869,282	\$0	1.0000	\$0	\$0	\$0	\$75,869,282	\$6,179	\$0	\$0	\$0
CHANNING ISD	1.0400	348	\$2,167,655	\$6,224	\$6,861	UNDER	\$2,167,655	\$2,167,655	\$0	1.0000	\$0	\$0	\$0	\$2,167,655	\$6,224	\$0	\$0	\$0
CHAPARRAL STAR ACADEMY	0.0000	441	\$2,653,435	\$6,012	\$5,637	UNDER	\$2,653,435	\$2,653,435	\$0	1.0000	\$0	\$0	\$0	\$2,653,435	\$6,012	\$0	\$0	\$0
CHAPEL HILL ACADEMY	0.0000	765	\$4,556,948	\$5,955	\$6,452	UNDER	\$4,556,948	\$4,556,948	\$0	1.0000	\$0	\$0	\$0	\$4,556,948	\$5,955	\$0	\$0	\$0
CHAPEL HILL ISD (Smith)	1.0800	4,808	\$30,266,257	\$6,296	\$6,906	UNDER	\$30,266,257	\$30,266,257	\$0	1.0000	\$0	\$0	\$0	\$30,266,257	\$6,296	\$0	\$0	\$0
CHAPEL HILL ISD (Titus)	1.1459	1,460	\$9,189,245	\$6,292	\$6,987	UNDER	\$9,189,245	\$9,189,245	\$0	1.0000	\$0	\$0	\$0	\$9,189,245	\$6,292	\$0	\$0	\$0
CHARLOTTE ISD	1.0400	792	\$4,847,554	\$6,123	\$7,235	UNDER	\$4,847,554	\$4,847,554	\$0	1.0000	\$0	\$0	\$0	\$4,847,554	\$6,123	\$0	\$0	\$0
CHEROKEE ISD	1.1700	242	\$1,578,479	\$6,518	\$7,015	UNDER	\$1,578,479	\$1,578,479	\$0	1.0000	\$0	\$0	\$0	\$1,578,479	\$6,518	\$0	\$0	\$0
CHESTER ISD	1.0400	284	\$1,707,861	\$6,018	\$6,309	UNDER	\$1,707,861	\$1,707,861	\$0	1.0000	\$0	\$0	\$0	\$1,707,861	\$6,018	\$0	\$0	\$0
CHICO ISD	1.0400	952	\$5,870,448	\$6,165	\$7,021	UNDER	\$6,169,167	\$5,870,448	\$298,719	1.0000	\$159,308	\$38,609	\$197,917	\$6,068,365	\$6,373	\$208	\$0	\$0
CHILDRESS ISD	1.0400	1,693	\$9,966,004	\$5,888	\$6,351	UNDER	\$9,966,004	\$9,966,004	\$0	1.0000	\$0	\$0	\$0	\$9,966,004	\$5,888	\$0	\$0	\$0
CHILLICOTHE ISD	1.0400	355	\$2,148,738	\$6,045	\$7,172	UNDER	\$2,148,738	\$2,148,738	\$0	1.0000	\$0	\$0	\$0	\$2,148,738	\$6,045	\$0	\$0	\$0
CHILTON ISD	1.0400	838	\$4,920,216	\$5,872	\$6,764	UNDER	\$4,920,216	\$4,920,216	\$0	1.0000	\$0	\$0	\$0	\$4,920,216	\$5,872	\$0	\$0	\$0
CHINA SPRING ISD	1.0400	3,405	\$20,561,079	\$6,039	\$6,195	UNDER	\$20,561,079	\$20,561,079	\$0	1.0000	\$0	\$0	\$0	\$20,561,079	\$6,039	\$0	\$0	\$0
CHIRENO ISD	1.1117	629	\$3,826,974	\$6,081	\$5,857	UNDER	\$3,826,974	\$3,826,974	\$0	1.0000	\$0	\$0	\$0	\$3,826,974	\$6,081	\$0	\$0	\$0
CHISUM ISD	1.0400	1,382	\$8,462,649	\$6,124	\$7,172	UNDER	\$8,462,649	\$8,462,649	\$0	1.0000	\$0	\$0	\$0	\$8,462,649	\$6,124	\$0	\$0	\$0
CHRISTOVAL ISD	1.1700	863	\$5,602,733	\$6,490	\$6,028	UNDER	\$5,602,733	\$5,602,733	\$0	1.0000	\$0	\$0	\$0	\$5,602,733	\$6,490	\$0	\$0	\$0
CISCO ISD	1.1700	1,320	\$8,674,476	\$6,570	\$6,804	UNDER	\$8,674,476	\$8,674,476	\$0	1.0000	\$0	\$0	\$0	\$8,674,476	\$6,570	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
CITY VIEW ISD	1.1700	1,550	\$9,899,534	\$6,389	\$7,130	UNDER	\$9,899,534	\$9,899,534	\$0	1.0000	\$0	\$0	\$0	\$9,899,534	\$6,389	\$0	\$0	\$0	
CITYSCAPE SCHOOLS	0.0000	1,263	\$7,520,975	\$5,954	\$5,672	UNDER	\$7,520,975	\$7,520,975	\$0	1.0000	\$0	\$0	\$0	\$7,520,975	\$5,954	\$0	\$0	\$0	
CLARENDON ISD	1.1700	810	\$5,256,756	\$6,491	\$6,431	UNDER	\$5,256,756	\$5,256,756	\$0	1.0000	\$0	\$0	\$0	\$5,256,756	\$6,491	\$0	\$0	\$0	
CLARKSVILLE ISD	1.0400	881	\$5,331,847	\$6,049	\$6,965	UNDER	\$5,331,847	\$5,331,847	\$0	1.0000	\$0	\$0	\$0	\$5,331,847	\$6,049	\$0	\$0	\$0	
CLAUDE ISD	1.0400	611	\$3,691,321	\$6,041	\$6,657	UNDER	\$3,691,321	\$3,691,321	\$0	1.0000	\$0	\$0	\$0	\$3,691,321	\$6,041	\$0	\$0	\$0	
CLEAR CREEK ISD	1.0400	49,770	\$303,186,370	\$6,092	\$7,066	UNDER	\$303,186,370	\$303,186,370	\$0	1.0000	\$0	\$0	\$0	\$303,186,370	\$6,092	\$0	\$0	\$0	
CLEBURNE ISD	1.1700	8,247	\$54,797,220	\$6,645	\$7,591	UNDER	\$54,797,220	\$54,797,220	\$0	1.0000	\$0	\$0	\$0	\$54,797,220	\$6,645	\$0	\$0	\$0	
CLEVELAND ISD	1.0400	6,114	\$37,614,682	\$6,152	\$6,534	UNDER	\$37,614,682	\$37,614,682	\$0	1.0000	\$0	\$0	\$0	\$37,614,682	\$6,152	\$0	\$0	\$0	
CLIFTON ISD	1.0400	1,356	\$8,337,803	\$6,149	\$6,646	UNDER	\$8,337,803	\$8,337,803	\$0	1.0000	\$0	\$0	\$0	\$8,337,803	\$6,149	\$0	\$0	\$0	
CLINT ISD	1.0401	14,993	\$89,181,355	\$5,948	\$7,393	UNDER	\$89,181,355	\$89,181,355	\$0	1.0000	\$0	\$0	\$0	\$89,181,355	\$5,948	\$0	\$0	\$0	
CLYDE CONS ISD	1.0400	2,001	\$11,879,030	\$5,937	\$6,468	UNDER	\$11,879,030	\$11,879,030	\$0	1.0000	\$0	\$0	\$0	\$11,879,030	\$5,937	\$0	\$0	\$0	
COAHOMA ISD	1.0400	1,403	\$8,047,913	\$5,736	\$6,100	UNDER	\$8,047,913	\$8,047,913	\$0	1.0000	\$0	\$0	\$0	\$8,047,913	\$5,736	\$0	\$0	\$0	
COLDSPRING-OAKHURST CONS ISD	1.0400	2,094	\$13,508,148	\$6,452	\$7,545	UNDER	\$13,508,148	\$13,508,148	\$0	1.0000	\$0	\$0	\$0	\$13,508,148	\$6,452	\$0	\$0	\$0	
COLEMAN ISD	1.1700	1,416	\$9,000,836	\$6,356	\$8,191	UNDER	\$9,000,836	\$9,000,836	\$0	1.0000	\$0	\$0	\$0	\$9,000,836	\$6,356	\$0	\$0	\$0	
COLLEGE STATION ISD	1.0400	15,301	\$93,823,277	\$6,132	\$7,312	UNDER	\$93,823,277	\$93,823,277	\$0	1.0000	\$0	\$0	\$0	\$93,823,277	\$6,132	\$0	\$0	\$0	
COLLINSVILLE ISD	1.1700	833	\$5,393,128	\$6,476	\$6,296	UNDER	\$5,393,128	\$5,393,128	\$0	1.0000	\$0	\$0	\$0	\$5,393,128	\$6,476	\$0	\$0	\$0	
COLMESNEIL ISD	1.0400	755	\$4,465,686	\$5,914	\$5,834	UNDER	\$4,465,686	\$4,465,686	\$0	1.0000	\$0	\$0	\$0	\$4,465,686	\$5,914	\$0	\$0	\$0	
COLORADO ISD	1.1700	1,576	\$10,520,183	\$6,677	\$6,918	UNDER	\$10,520,183	\$10,520,183	\$0	1.0000	\$0	\$0	\$0	\$10,520,183	\$6,677	\$0	\$0	\$0	
COLUMBIA-BRAZORIA ISD	1.0400	4,052	\$24,179,441	\$5,967	\$6,939	UNDER	\$24,179,441	\$24,179,441	\$0	1.0000	\$0	\$0	\$0	\$24,179,441	\$5,967	\$0	\$0	\$0	
COLUMBUS ISD	1.0400	2,217	\$13,745,474	\$6,200	\$6,683	UNDER	\$13,745,474	\$13,745,474	\$0	1.0000	\$0	\$0	\$0	\$13,745,474	\$6,200	\$0	\$0	\$0	
COMAL ISD	1.0400	26,776	\$151,950,529	\$5,675	\$7,446	UNDER	\$151,950,529	\$151,950,529	\$4,533,366	1.0000	\$2,417,668	\$585,932	\$3,003,600	\$154,954,128	\$5,787	\$112	\$0	\$0	
COMANCHE ISD	1.1700	1,886	\$12,142,369	\$6,438	\$6,889	UNDER	\$12,142,369	\$12,142,369	\$0	1.0000	\$0	\$0	\$0	\$12,142,369	\$6,438	\$0	\$0	\$0	
COMFORT ISD	1.0400	1,806	\$11,154,302	\$6,177	\$6,552	UNDER	\$11,154,302	\$11,154,302	\$0	1.0000	\$0	\$0	\$0	\$11,154,302	\$6,177	\$0	\$0	\$0	
COMMERCE ISD	1.1700	2,152	\$13,943,797	\$6,481	\$7,669	UNDER	\$13,943,797	\$13,943,797	\$0	1.0000	\$0	\$0	\$0	\$13,943,797	\$6,481	\$0	\$0	\$0	
COMMUNITY ISD	1.1700	2,711	\$17,897,120	\$6,601	\$6,962	UNDER	\$17,897,120	\$17,897,120	\$0	1.0000	\$0	\$0	\$0	\$17,897,120	\$6,601	\$0	\$0	\$0	
COMO-PICKTON CISD	1.0400	1,148	\$6,844,629	\$5,964	\$6,551	UNDER	\$6,844,629	\$6,844,629	\$0	1.0000	\$0	\$0	\$0	\$6,844,629	\$5,964	\$0	\$0	\$0	
COMPASS ACADEMY	0.0000	1,286	\$7,661,634	\$5,957	\$5,310	UNDER	\$7,661,634	\$7,661,634	\$0	1.0000	\$0	\$0	\$0	\$7,661,634	\$5,957	\$0	\$0	\$0	
COMQUEST ACADEMY	0.0000	134	\$805,977	\$6,035	\$5,396	UNDER	\$805,977	\$805,977	\$0	1.0000	\$0	\$0	\$0	\$805,977	\$6,035	\$0	\$0	\$0	
COMSTOCK ISD	1.1700	313	\$2,097,580	\$6,698	\$7,724	UNDER	\$2,163,700	\$2,097,580	\$66,120	1.0000	\$35,262	\$8,546	\$43,808	\$2,141,388	\$6,837	\$140	\$0	\$0	
CONNALLY ISD	1.0400	3,066	\$18,264,726	\$5,958	\$7,464	UNDER	\$18,264,726	\$18,264,726	\$0	1.0000	\$0	\$0	\$0	\$18,264,726	\$5,958	\$0	\$0	\$0	
CONROE ISD	1.0400	71,481	\$452,989,487	\$6,337	\$6,754	UNDER	\$452,989,487	\$452,989,487	\$0	1.0000	\$0	\$0	\$0	\$452,989,487	\$6,337	\$0	\$0	\$0	
COOLIDGE ISD	1.0400	551	\$3,189,023	\$5,792	\$5,785	UNDER	\$3,189,023	\$3,189,023	\$0	1.0000	\$0	\$0	\$0	\$3,189,023	\$5,792	\$0	\$0	\$0	
COOPER ISD	1.1700	1,231	\$7,924,624	\$6,436	\$6,367	UNDER	\$7,924,624	\$7,924,624	\$0	1.0000	\$0	\$0	\$0	\$7,924,624	\$6,436	\$0	\$0	\$0	
COPELL ISD	1.1700	13,801	\$93,498,550	\$6,775	\$7,750	UNDER	\$93,498,550	\$93,498,550	\$0	1.0000	\$0	\$0	\$0	\$93,498,550	\$6,775	\$0	\$0	\$0	
COPPERAS COVE ISD	1.0400	9,313	\$56,464,665	\$6,063	\$7,547	UNDER	\$56,464,665	\$56,464,665	\$0	1.0000	\$0	\$0	\$0	\$56,464,665	\$6,063	\$0	\$0	\$0	
CORPUS CHRISTI ISD	1.0601	46,730	\$292,010,930	\$6,249	\$7,522	UNDER	\$292,010,930	\$292,010,930	\$0	1.0000	\$0	\$0	\$0	\$292,010,930	\$6,249	\$0	\$0	\$0	
CORPUS CHRISTI MONTESSORI SCHOOL	0.0000	215	\$1,282,740	\$5,957	\$5,709	UNDER	\$1,282,740	\$1,282,740	\$0	1.0000	\$0	\$0	\$0	\$1,282,740	\$5,957	\$0	\$0	\$0	
CORRIGAN-CAMDEN ISD	1.0400	1,459	\$8,706,393	\$5,967	\$7,797	UNDER	\$8,706,393	\$8,706,393	\$0	1.0000	\$0	\$0	\$0	\$8,706,393	\$5,967	\$0	\$0	\$0	
CORSICANA ISD	1.0400	7,302	\$44,173,066	\$6,050	\$7,131	UNDER	\$44,173,066	\$44,173,066	\$0	1.0000	\$0	\$0	\$0	\$44,173,066	\$6,050	\$0	\$0	\$0	
COTTON CENTER ISD	1.1700	255	\$1,682,196	\$6,594	\$7,127	UNDER	\$1,682,196	\$1,682,196	\$0	1.0000	\$0	\$0	\$0	\$1,682,196	\$6,594	\$0	\$0	\$0	
COTULLA ISD	1.0600	2,074	\$15,420,604	\$7,433	\$8,661	UNDER	\$15,420,604	\$15,420,604	\$0	1.0000	\$0	\$0	\$0	\$15,420,604	\$7,433	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
DETROIT ISD	1.1700	848	\$5,463,888	\$6,439	\$8,096	UNDER	\$5,463,888	\$5,463,888	\$0	1.0000	\$0	\$0	\$0	\$5,463,888	\$6,439	\$0	\$0	\$0	
DEVERS ISD	1.0400	285	\$1,857,729	\$6,520	\$7,031	UNDER	\$2,062,555	\$1,857,729	\$204,826	1.0000	\$109,235	\$26,473	\$135,708	\$1,993,437	\$6,996	\$476	\$0	\$0	
DEVINE ISD	1.1700	2,588	\$16,934,031	\$6,544	\$7,314	UNDER	\$16,934,031	\$16,934,031	\$0	1.0000	\$0	\$0	\$0	\$16,934,031	\$6,544	\$0	\$0	\$0	
DEW ISD	1.0401	232	\$1,426,430	\$6,158	\$9,127	OVER	\$1,838,423	\$1,426,430	\$411,992	1.0000	\$0	\$114,099	\$114,099	\$1,540,530	\$6,650	\$493	\$0	\$0	
DEWEYVILLE ISD	1.0400	930	\$5,648,698	\$6,074	\$8,228	UNDER	\$5,648,698	\$5,648,698	\$0	1.0000	\$0	\$0	\$0	\$5,648,698	\$6,074	\$0	\$0	\$0	
D'HANIS ISD	1.0401	704	\$4,236,514	\$6,022	\$6,331	UNDER	\$4,236,514	\$4,236,514	\$0	1.0000	\$0	\$0	\$0	\$4,236,514	\$6,022	\$0	\$0	\$0	
DIBOLL ISD	1.1700	2,567	\$16,096,849	\$6,271	\$6,992	UNDER	\$16,096,849	\$16,096,849	\$0	1.0000	\$0	\$0	\$0	\$16,096,849	\$6,271	\$0	\$0	\$0	
DICKINSON ISD	1.0400	14,152	\$86,305,682	\$6,098	\$6,825	UNDER	\$86,305,682	\$86,305,682	\$0	1.0000	\$0	\$0	\$0	\$86,305,682	\$6,098	\$0	\$0	\$0	
DILLEY ISD	1.1700	1,558	\$10,403,760	\$6,676	\$7,189	UNDER	\$10,403,760	\$10,403,760	\$0	1.0000	\$0	\$0	\$0	\$10,403,760	\$6,676	\$0	\$0	\$0	
DIME BOX ISD	1.1700	324	\$2,137,110	\$6,590	\$7,192	UNDER	\$2,137,110	\$2,137,110	\$0	1.0000	\$0	\$0	\$0	\$2,137,110	\$6,590	\$0	\$0	\$0	
DIMMITT ISD	1.0400	1,863	\$10,958,173	\$5,883	\$7,032	UNDER	\$10,958,173	\$10,958,173	\$0	1.0000	\$0	\$0	\$0	\$10,958,173	\$5,883	\$0	\$0	\$0	
DIVIDE ISD	0.8500	86	\$447,764	\$5,195	\$3,965	UNDER	\$447,764	\$447,764	\$0	0.8500	\$0	\$0	\$0	\$447,764	\$5,195	\$0	\$0	\$0	
DODD CITY ISD	1.0400	609	\$3,560,020	\$5,845	\$5,717	UNDER	\$3,560,020	\$3,560,020	\$0	1.0000	\$0	\$0	\$0	\$3,560,020	\$5,845	\$0	\$0	\$0	
DONNA ISD	1.1700	20,499	\$136,111,648	\$6,640	\$8,339	UNDER	\$136,111,648	\$136,111,648	\$0	1.0000	\$0	\$0	\$0	\$136,111,648	\$6,640	\$0	\$0	\$0	
DOSS CONS CSD	0.9267	108	\$551,111	\$5,084	\$4,144	UNDER	\$551,111	\$551,111	\$0	0.9267	\$0	\$0	\$0	\$551,111	\$5,084	\$0	\$0	\$0	
DOUGLASS ISD	1.0400	771	\$4,304,806	\$5,583	\$5,532	UNDER	\$4,700,594	\$4,304,806	\$395,789	1.0000	\$211,076	\$51,155	\$262,231	\$4,567,037	\$5,923	\$340	\$0	\$0	
DR M L GARZA-GONZALEZ CHARTER	0.0000	249	\$1,485,166	\$5,975	\$7,242	UNDER	\$1,485,166	\$1,485,166	\$0	1.0000	\$0	\$0	\$0	\$1,485,166	\$5,975	\$0	\$0	\$0	
DRAW ACADEMY	0.0000	1,196	\$7,122,379	\$5,954	\$6,213	UNDER	\$7,122,379	\$7,122,379	\$0	1.0000	\$0	\$0	\$0	\$7,122,379	\$5,954	\$0	\$0	\$0	
DRIPPING SPRINGS ISD	1.1700	6,636	\$44,766,929	\$6,746	\$7,557	UNDER	\$44,766,929	\$44,766,929	\$0	1.0000	\$0	\$0	\$0	\$44,766,929	\$6,746	\$0	\$0	\$0	
DRISCOLL ISD	1.0400	423	\$2,551,749	\$6,038	\$9,159	OVER	\$3,993,232	\$2,551,749	\$1,441,484	1.0000	\$0	\$399,211	\$399,211	\$2,950,960	\$6,982	\$945	\$0	\$0	
DUBLIN ISD	1.1700	1,611	\$10,440,824	\$6,483	\$7,195	UNDER	\$10,440,824	\$10,440,824	\$0	1.0000	\$0	\$0	\$0	\$10,440,824	\$6,483	\$0	\$0	\$0	
DUMAS ISD	1.0400	5,736	\$34,595,751	\$6,031	\$6,887	UNDER	\$34,595,751	\$34,595,751	\$0	1.0000	\$0	\$0	\$0	\$34,595,751	\$6,031	\$0	\$0	\$0	
DUNCANVILLE ISD	1.0400	16,644	\$101,698,162	\$6,110	\$7,722	UNDER	\$101,698,162	\$101,698,162	\$0	1.0000	\$0	\$0	\$0	\$101,698,162	\$6,110	\$0	\$0	\$0	
EAGLE MT-SAGINAW ISD	1.1700	23,736	\$158,527,964	\$6,679	\$7,148	UNDER	\$158,527,964	\$158,527,964	\$0	1.0000	\$0	\$0	\$0	\$158,527,964	\$6,679	\$0	\$0	\$0	
EAGLE PASS ISD	1.0401	19,552	\$119,900,511	\$6,132	\$7,321	UNDER	\$119,900,511	\$119,900,511	\$0	1.0000	\$0	\$0	\$0	\$119,900,511	\$6,132	\$0	\$0	\$0	
EANES ISD	1.0400	8,978	\$59,029,745	\$6,575	\$9,129	OVER	\$59,029,745	\$59,029,745	\$0	1.0000	\$0	\$0	\$0	\$59,029,745	\$6,575	\$0	\$0	\$0	
EARLY ISD	1.1700	1,640	\$10,550,455	\$6,433	\$7,888	UNDER	\$10,550,455	\$10,550,455	\$0	1.0000	\$0	\$0	\$0	\$10,550,455	\$6,433	\$0	\$0	\$0	
EAST AUSTIN COLLEGE PREP	0.0000	1,181	\$7,159,058	\$6,059	\$8,249	UNDER	\$7,159,058	\$7,159,058	\$0	1.0000	\$0	\$0	\$0	\$7,159,058	\$6,059	\$0	\$0	\$0	
EAST BERNARD ISD	1.1700	1,409	\$9,279,195	\$6,588	\$6,537	UNDER	\$9,279,195	\$9,279,195	\$0	1.0000	\$0	\$0	\$0	\$9,279,195	\$6,588	\$0	\$0	\$0	
EAST CENTRAL ISD	1.0400	12,928	\$78,692,314	\$6,087	\$6,803	UNDER	\$78,692,314	\$78,692,314	\$0	1.0000	\$0	\$0	\$0	\$78,692,314	\$6,087	\$0	\$0	\$0	
EAST CHAMBERS ISD	1.1700	2,003	\$12,561,858	\$6,273	\$6,856	UNDER	\$12,561,858	\$12,561,858	\$0	1.0000	\$0	\$0	\$0	\$12,561,858	\$6,273	\$0	\$0	\$0	
EAST FORT WORTH MONTESSORI ACADEMY	0.0000	789	\$4,696,999	\$5,955	\$6,650	UNDER	\$4,696,999	\$4,696,999	\$0	1.0000	\$0	\$0	\$0	\$4,696,999	\$5,955	\$0	\$0	\$0	
EAST TEXAS CHARTER SCHOOLS	0.0000	236	\$1,447,818	\$6,145	\$6,095	UNDER	\$1,447,818	\$1,447,818	\$0	1.0000	\$0	\$0	\$0	\$1,447,818	\$6,145	\$0	\$0	\$0	
EASTLAND ISD	1.0400	1,546	\$9,371,129	\$6,061	\$5,941	UNDER	\$9,371,129	\$9,371,129	\$0	1.0000	\$0	\$0	\$0	\$9,371,129	\$6,061	\$0	\$0	\$0	
ECTOR COUNTY ISD	1.0400	39,150	\$234,567,984	\$5,992	\$7,510	UNDER	\$234,567,984	\$234,567,984	\$0	1.0000	\$0	\$0	\$0	\$234,567,984	\$5,992	\$0	\$0	\$0	
ECTOR ISD	1.1700	426	\$2,736,735	\$6,419	\$6,949	UNDER	\$2,736,735	\$2,736,735	\$0	1.0000	\$0	\$0	\$0	\$2,736,735	\$6,419	\$0	\$0	\$0	
EDCOUCH-ELSA ISD	1.1700	6,917	\$45,755,834	\$6,615	\$7,701	UNDER	\$45,755,834	\$45,755,834	\$0	1.0000	\$0	\$0	\$0	\$45,755,834	\$6,615	\$0	\$0	\$0	
EDEN CONS ISD	1.0400	487	\$2,911,070	\$5,983	\$6,114	UNDER	\$2,911,070	\$2,911,070	\$0	1.0000	\$0	\$0	\$0	\$2,911,070	\$5,983	\$0	\$0	\$0	
EDGEWOOD ISD (Bexar)	1.1700	13,848	\$90,747,965	\$6,553	\$8,308	UNDER	\$90,747,965	\$90,747,965	\$0	1.0000	\$0	\$0	\$0	\$90,747,965	\$6,553	\$0	\$0	\$0	
EDGEWOOD ISD (Van Zandt)	1.1700	1,400	\$8,995,189	\$6,424	\$6,891	UNDER	\$8,995,189	\$8,995,189	\$0	1.0000	\$0	\$0	\$0	\$8,995,189	\$6,424	\$0	\$0	\$0	
EDINBURG CISD	1.1700	44,762	\$296,197,000	\$6,617	\$7,756	UNDER	\$296,197,000	\$296,197,000	\$0	1.0000	\$0	\$0	\$0	\$296,197,000	\$6,617	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
EDNA ISD	1.0400	2,142	\$12,740,222	\$5,949	\$7,204	UNDER	\$12,740,222	\$12,740,222	\$0	1.0000	\$0	\$0	\$0	\$12,740,222	\$5,949	\$0	\$0	\$0	
EDUCATION CENTER INTERNATIONAL	0.0000	726	\$4,326,674	\$5,962	\$5,683	UNDER	\$4,326,674	\$4,326,674	\$0	1.0000	\$0	\$0	\$0	\$4,326,674	\$5,962	\$0	\$0	\$0	
EHRHART SCHOOL	0.0000	586	\$3,492,136	\$5,956	\$6,223	UNDER	\$3,492,136	\$3,492,136	\$0	1.0000	\$0	\$0	\$0	\$3,492,136	\$5,956	\$0	\$0	\$0	
EL CAMPO ISD	1.1700	4,793	\$31,733,646	\$6,621	\$7,293	UNDER	\$31,733,646	\$31,733,646	\$0	1.0000	\$0	\$0	\$0	\$31,733,646	\$6,621	\$0	\$0	\$0	
EL PASO ACADEMY	0.0000	460	\$2,818,898	\$6,134	\$6,321	UNDER	\$2,818,898	\$2,818,898	\$0	1.0000	\$0	\$0	\$0	\$2,818,898	\$6,134	\$0	\$0	\$0	
EL PASO ISD	1.0700	75,793	\$478,533,326	\$6,314	\$7,779	UNDER	\$478,533,326	\$478,533,326	\$0	1.0000	\$0	\$0	\$0	\$478,533,326	\$6,314	\$0	\$0	\$0	
EL PASO LEADERSHIP ACADEMY	0.0000	373	\$2,218,227	\$5,955	\$5,774	UNDER	\$2,218,227	\$2,218,227	\$0	1.0000	\$0	\$0	\$0	\$2,218,227	\$5,955	\$0	\$0	\$0	
ELEANOR KOLITZ HEBREW LANGUAGE ACA	0.0000	353	\$2,101,111	\$5,957	\$6,387	UNDER	\$2,101,111	\$2,101,111	\$0	1.0000	\$0	\$0	\$0	\$2,101,111	\$5,957	\$0	\$0	\$0	
ELECTRA ISD	1.0400	639	\$3,781,513	\$5,915	\$7,330	UNDER	\$3,781,513	\$3,781,513	\$0	1.0000	\$0	\$0	\$0	\$3,781,513	\$5,915	\$0	\$0	\$0	
ELGIN ISD	1.1700	5,560	\$36,700,450	\$6,601	\$7,448	UNDER	\$36,700,450	\$36,700,450	\$0	1.0000	\$0	\$0	\$0	\$36,700,450	\$6,601	\$0	\$0	\$0	
ELKHART ISD	1.1700	1,610	\$10,405,502	\$6,463	\$6,805	UNDER	\$10,405,502	\$10,405,502	\$0	1.0000	\$0	\$0	\$0	\$10,405,502	\$6,463	\$0	\$0	\$0	
ELYSIAN FIELDS ISD	1.0400	1,273	\$7,389,123	\$5,806	\$6,824	UNDER	\$7,519,356	\$7,389,123	\$130,233	1.0000	\$69,454	\$16,833	\$86,287	\$7,475,410	\$5,874	\$68	\$0	\$0	
ENNIS ISD	1.0400	7,294	\$44,790,314	\$6,141	\$6,755	UNDER	\$44,790,314	\$44,790,314	\$0	1.0000	\$0	\$0	\$0	\$44,790,314	\$6,141	\$0	\$0	\$0	
ERA ISD	1.0400	711	\$4,276,340	\$6,018	\$6,530	UNDER	\$4,276,340	\$4,276,340	\$0	1.0000	\$0	\$0	\$0	\$4,276,340	\$6,018	\$0	\$0	\$0	
ERATH EXCELS ACADEMY INC	0.0000	205	\$1,248,713	\$6,102	\$7,141	UNDER	\$1,248,713	\$1,248,713	\$0	1.0000	\$0	\$0	\$0	\$1,248,713	\$6,102	\$0	\$0	\$0	
ETOILE ISD	1.1700	212	\$1,283,051	\$6,062	\$7,140	UNDER	\$1,283,051	\$1,283,051	\$0	1.0000	\$0	\$0	\$0	\$1,283,051	\$6,062	\$0	\$0	\$0	
EULA ISD	1.1700	665	\$4,365,515	\$6,560	\$6,788	UNDER	\$4,365,515	\$4,365,515	\$0	1.0000	\$0	\$0	\$0	\$4,365,515	\$6,560	\$0	\$0	\$0	
EUSTACE ISD	1.0400	2,148	\$12,349,829	\$5,750	\$6,890	UNDER	\$12,349,829	\$12,349,829	\$0	1.0000	\$0	\$0	\$0	\$12,349,829	\$5,750	\$0	\$0	\$0	
EVADALE ISD	1.1700	715	\$4,724,777	\$6,604	\$7,747	UNDER	\$4,724,777	\$4,724,777	\$0	1.0000	\$0	\$0	\$0	\$4,724,777	\$6,604	\$0	\$0	\$0	
EVANT ISD	1.0400	369	\$2,253,076	\$6,098	\$6,548	UNDER	\$2,253,076	\$2,253,076	\$0	1.0000	\$0	\$0	\$0	\$2,253,076	\$6,098	\$0	\$0	\$0	
EVERMAN ISD	1.1700	7,435	\$48,812,416	\$6,565	\$7,205	UNDER	\$48,812,416	\$48,812,416	\$0	1.0000	\$0	\$0	\$0	\$48,812,416	\$6,565	\$0	\$0	\$0	
EVOLUTION ACADEMY CHARTER SCHOOL	0.0000	1,169	\$7,308,919	\$6,252	\$6,538	UNDER	\$7,308,919	\$7,308,919	\$0	1.0000	\$0	\$0	\$0	\$7,308,919	\$6,252	\$0	\$0	\$0	
EXCEL ACADEMY	0.0000	1,070	\$6,482,698	\$6,060	\$7,199	UNDER	\$6,482,698	\$6,482,698	\$0	1.0000	\$0	\$0	\$0	\$6,482,698	\$6,060	\$0	\$0	\$0	
EXCELLENCE IN LEADERSHIP ACADEMY	0.0000	345	\$2,055,462	\$5,954	\$6,064	UNDER	\$2,055,462	\$2,055,462	\$0	1.0000	\$0	\$0	\$0	\$2,055,462	\$5,954	\$0	\$0	\$0	
EXCELSIOR ISD	1.1700	151	\$997,087	\$6,594	\$7,258	UNDER	\$997,087	\$997,087	\$0	1.0000	\$0	\$0	\$0	\$997,087	\$6,594	\$0	\$0	\$0	
EZZELL ISD	0.9600	171	\$929,292	\$5,424	\$5,791	UNDER	\$929,292	\$929,292	\$0	0.9600	\$0	\$0	\$0	\$929,292	\$5,424	\$0	\$0	\$0	
FABENS ISD	1.0400	3,387	\$20,083,330	\$5,929	\$7,619	UNDER	\$20,083,330	\$20,083,330	\$0	1.0000	\$0	\$0	\$0	\$20,083,330	\$5,929	\$0	\$0	\$0	
FAIRFIELD ISD	1.1367	2,368	\$15,650,519	\$6,609	\$8,211	UNDER	\$16,032,155	\$15,650,519	\$381,636	1.0000	\$203,529	\$49,326	\$252,855	\$15,903,374	\$6,716	\$107	\$0	\$0	
FALLS CITY ISD	1.0400	529	\$3,228,951	\$6,102	\$7,445	UNDER	\$3,228,951	\$3,228,951	\$0	1.0000	\$0	\$0	\$0	\$3,228,951	\$6,102	\$0	\$0	\$0	
FANNINDEL ISD	1.1700	295	\$1,944,140	\$6,591	\$7,615	UNDER	\$1,944,140	\$1,944,140	\$0	1.0000	\$0	\$0	\$0	\$1,944,140	\$6,591	\$0	\$0	\$0	
FARMERSVILLE ISD	1.1700	2,120	\$13,891,107	\$6,554	\$6,729	UNDER	\$13,891,107	\$13,891,107	\$0	1.0000	\$0	\$0	\$0	\$13,891,107	\$6,554	\$0	\$0	\$0	
FARWELL ISD	1.1700	830	\$5,377,507	\$6,476	\$6,571	UNDER	\$5,377,507	\$5,377,507	\$0	1.0000	\$0	\$0	\$0	\$5,377,507	\$6,476	\$0	\$0	\$0	
FAYETTEVILLE ISD	1.0400	357	\$2,166,643	\$6,072	\$6,367	UNDER	\$2,166,643	\$2,166,643	\$0	1.0000	\$0	\$0	\$0	\$2,166,643	\$6,072	\$0	\$0	\$0	
FERRIS ISD	1.1700	3,505	\$22,878,610	\$6,528	\$7,259	UNDER	\$22,878,610	\$22,878,610	\$0	1.0000	\$0	\$0	\$0	\$22,878,610	\$6,528	\$0	\$0	\$0	
FLATONIA ISD	1.1700	919	\$6,099,069	\$6,636	\$6,630	UNDER	\$6,099,069	\$6,099,069	\$0	1.0000	\$0	\$0	\$0	\$6,099,069	\$6,636	\$0	\$0	\$0	
FLORENCE ISD	1.1700	1,526	\$9,988,695	\$6,545	\$7,122	UNDER	\$9,988,695	\$9,988,695	\$0	1.0000	\$0	\$0	\$0	\$9,988,695	\$6,545	\$0	\$0	\$0	
FLORESVILLE ISD	1.0400	4,967	\$30,322,117	\$6,105	\$7,043	UNDER	\$30,322,117	\$30,322,117	\$0	1.0000	\$0	\$0	\$0	\$30,322,117	\$6,105	\$0	\$0	\$0	
FLOUR BLUFF ISD	1.0400	6,959	\$43,412,452	\$6,238	\$7,236	UNDER	\$43,412,452	\$43,412,452	\$0	1.0000	\$0	\$0	\$0	\$43,412,452	\$6,238	\$0	\$0	\$0	
FLOYDADA ISD	1.1132	1,300	\$8,287,895	\$6,376	\$7,147	UNDER	\$8,287,895	\$8,287,895	\$0	1.0000	\$0	\$0	\$0	\$8,287,895	\$6,376	\$0	\$0	\$0	
FOCUS LEARNING ACADEMY	0.0000	1,922	\$11,519,462	\$5,993	\$6,165	UNDER	\$11,519,462	\$11,519,462	\$0	1.0000	\$0	\$0	\$0	\$11,519,462	\$5,993	\$0	\$0	\$0	
FOLLETT ISD	1.0400	254	\$1,557,422	\$6,141	\$8,328	UNDER	\$1,971,484	\$1,557,422	\$414,062	1.0000	\$220,822	\$53,517	\$274,339	\$1,831,760	\$7,223	\$1,082	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
FORESTBURG ISD	1.0400	273	\$1,690,507	\$6,184	\$7,943	UNDER	\$1,690,507	\$1,690,507	\$0	1.0000	\$0	\$0	\$0	\$1,690,507	\$6,184	\$0	\$0	\$0
FORNEY ISD	1.0400	11,381	\$69,456,586	\$6,103	\$6,455	UNDER	\$69,456,586	\$69,456,586	\$0	1.0000	\$0	\$0	\$0	\$69,456,586	\$6,103	\$0	\$0	\$0
FORSAN ISD	1.0400	1,041	\$6,106,575	\$5,868	\$9,501	OVER	\$6,410,688	\$6,106,575	\$304,113	1.0000	\$0	\$84,223	\$84,223	\$6,190,797	\$5,949	\$81	\$0	\$0
FORT BEND ISD	1.0400	89,159	\$554,893,180	\$6,224	\$7,669	UNDER	\$554,893,180	\$554,893,180	\$0	1.0000	\$0	\$0	\$0	\$554,893,180	\$6,224	\$0	\$0	\$0
FORT ELLIOTT CISD	0.8067	300	\$2,562,817	\$8,531	\$13,139	OVER	\$3,189,257	\$2,562,817	\$626,440	0.8067	\$0	\$140,652	\$140,652	\$2,703,469	\$8,999	\$468	\$0	\$0
FORT STOCKTON ISD	1.0400	3,222	\$19,300,231	\$5,991	\$7,441	UNDER	\$21,490,886	\$19,300,231	\$2,190,655	1.0000	\$1,168,288	\$283,139	\$1,451,427	\$20,751,658	\$6,441	\$451	\$0	\$0
FORT WORTH ACADEMY OF FINE ARTS	0.0000	656	\$3,970,649	\$6,055	\$6,603	UNDER	\$3,970,649	\$3,970,649	\$0	1.0000	\$0	\$0	\$0	\$3,970,649	\$6,055	\$0	\$0	\$0
FORT WORTH ISD	1.0400	111,381	\$678,392,551	\$6,091	\$7,787	UNDER	\$678,392,551	\$678,392,551	\$0	1.0000	\$0	\$0	\$0	\$678,392,551	\$6,091	\$0	\$0	\$0
FRANKLIN ISD	0.9320	1,706	\$10,013,071	\$5,869	\$10,424	OVER	\$15,177,089	\$10,013,071	\$5,164,018	0.9320	\$0	\$1,335,235	\$1,335,235	\$11,348,306	\$6,652	\$783	\$0	\$0
FRANKSTON ISD	1.1700	1,181	\$7,181,620	\$6,080	\$6,435	UNDER	\$7,181,620	\$7,181,620	\$0	1.0000	\$0	\$0	\$0	\$7,181,620	\$6,080	\$0	\$0	\$0
FREDERICKSBURG ISD	1.0400	4,107	\$25,695,834	\$6,256	\$8,171	UNDER	\$26,244,696	\$25,695,834	\$548,862	1.0000	\$292,711	\$70,940	\$363,651	\$26,059,485	\$6,345	\$89	\$0	\$0
FREER ISD	1.1700	1,363	\$8,755,798	\$6,425	\$6,571	UNDER	\$8,755,798	\$8,755,798	\$0	1.0000	\$0	\$0	\$0	\$8,755,798	\$6,425	\$0	\$0	\$0
FRENSHIP ISD	1.0401	11,597	\$70,881,738	\$6,112	\$6,881	UNDER	\$70,881,738	\$70,881,738	\$0	1.0000	\$0	\$0	\$0	\$70,881,738	\$6,112	\$0	\$0	\$0
FRIENDSWOOD ISD	1.1300	6,868	\$45,634,816	\$6,644	\$7,350	UNDER	\$45,634,816	\$45,634,816	\$0	1.0000	\$0	\$0	\$0	\$45,634,816	\$6,644	\$0	\$0	\$0
FRIONA ISD	1.0200	1,737	\$10,244,874	\$5,898	\$7,389	UNDER	\$10,244,874	\$10,244,874	\$0	1.0000	\$0	\$0	\$0	\$10,244,874	\$5,898	\$0	\$0	\$0
FRISCO ISD	1.0400	65,222	\$405,637,292	\$6,219	\$7,096	UNDER	\$405,637,292	\$405,637,292	\$0	1.0000	\$0	\$0	\$0	\$405,637,292	\$6,219	\$0	\$0	\$0
FROST ISD	1.1700	645	\$4,153,962	\$6,442	\$6,676	UNDER	\$4,153,962	\$4,153,962	\$0	1.0000	\$0	\$0	\$0	\$4,153,962	\$6,442	\$0	\$0	\$0
FRUITVALE ISD	1.1700	632	\$3,867,375	\$6,118	\$7,428	UNDER	\$3,867,375	\$3,867,375	\$0	1.0000	\$0	\$0	\$0	\$3,867,375	\$6,118	\$0	\$0	\$0
FT DAVIS ISD	1.1700	417	\$2,754,936	\$6,599	\$6,372	UNDER	\$2,754,936	\$2,754,936	\$0	1.0000	\$0	\$0	\$0	\$2,754,936	\$6,599	\$0	\$0	\$0
FT HANCOCK ISD	1.0200	782	\$4,750,891	\$6,073	\$6,934	UNDER	\$4,750,891	\$4,750,891	\$0	1.0000	\$0	\$0	\$0	\$4,750,891	\$6,073	\$0	\$0	\$0
FT SAM HOUSTON ISD	0.0000	1,906	\$11,252,738	\$5,904	\$11,479	OVER	\$11,252,738	\$11,252,738	\$0	1.0000	\$0	\$0	\$0	\$11,252,738	\$5,904	\$0	\$0	\$0
GAINESVILLE ISD	1.1700	3,887	\$25,563,790	\$6,577	\$6,749	UNDER	\$25,563,790	\$25,563,790	\$0	1.0000	\$0	\$0	\$0	\$25,563,790	\$6,577	\$0	\$0	\$0
GALENA PARK ISD	1.2433	30,069	\$204,975,766	\$6,817	\$7,447	UNDER	\$204,975,766	\$204,975,766	\$0	1.0000	\$0	\$0	\$0	\$204,975,766	\$6,817	\$0	\$0	\$0
GALVESTON ISD	1.0600	8,747	\$54,194,323	\$6,196	\$8,899	UNDER	\$54,416,200	\$54,194,323	\$221,877	1.0000	\$118,328	\$28,677	\$147,006	\$54,341,329	\$6,213	\$17	\$0	\$0
GANADO ISD	1.0400	1,176	\$6,988,928	\$5,943	\$5,934	UNDER	\$6,988,928	\$6,988,928	\$0	1.0000	\$0	\$0	\$0	\$6,988,928	\$5,943	\$0	\$0	\$0
GARLAND ISD	1.0400	72,658	\$449,630,810	\$6,188	\$7,449	UNDER	\$449,630,810	\$449,630,810	\$0	1.0000	\$0	\$0	\$0	\$449,630,810	\$6,188	\$0	\$0	\$0
GARNER ISD	1.0400	311	\$1,866,625	\$6,007	\$7,213	UNDER	\$1,887,751	\$1,866,625	\$21,126	1.0000	\$11,267	\$2,730	\$13,997	\$1,880,622	\$6,052	\$45	\$0	\$0
GARRISON ISD	1.0400	1,019	\$6,021,225	\$5,910	\$8,114	UNDER	\$6,359,920	\$6,021,225	\$338,695	1.0000	\$180,628	\$43,776	\$224,404	\$6,245,629	\$6,131	\$220	\$0	\$0
GARY ISD	0.9800	754	\$4,164,922	\$5,527	\$7,293	UNDER	\$5,051,335	\$4,164,922	\$886,413	0.9800	\$463,274	\$114,902	\$578,176	\$4,743,097	\$6,295	\$767	\$0	\$0
GATESVILLE ISD	1.0400	3,601	\$21,746,005	\$6,039	\$6,237	UNDER	\$21,746,005	\$21,746,005	\$0	1.0000	\$0	\$0	\$0	\$21,746,005	\$6,039	\$0	\$0	\$0
GATEWAY ACADEMY	0.0000	431	\$2,648,796	\$6,139	\$7,473	UNDER	\$2,648,796	\$2,648,796	\$0	1.0000	\$0	\$0	\$0	\$2,648,796	\$6,139	\$0	\$0	\$0
GATEWAY CHARTER ACADEMY	0.0000	1,113	\$6,728,393	\$6,047	\$5,637	UNDER	\$6,728,393	\$6,728,393	\$0	1.0000	\$0	\$0	\$0	\$6,728,393	\$6,047	\$0	\$0	\$0
GAUSE ISD	1.0400	262	\$1,583,387	\$6,051	\$5,909	UNDER	\$1,583,387	\$1,583,387	\$0	1.0000	\$0	\$0	\$0	\$1,583,387	\$6,051	\$0	\$0	\$0
GEORGE GERVIN ACADEMY	0.0000	1,417	\$8,532,622	\$6,020	\$6,249	UNDER	\$8,532,622	\$8,532,622	\$0	1.0000	\$0	\$0	\$0	\$8,532,622	\$6,020	\$0	\$0	\$0
GEORGE I SANCHEZ CHARTER	0.0000	1,373	\$8,297,370	\$6,045	\$6,808	UNDER	\$8,297,370	\$8,297,370	\$0	1.0000	\$0	\$0	\$0	\$8,297,370	\$6,045	\$0	\$0	\$0
GEORGE WEST ISD	1.0400	1,636	\$9,720,182	\$5,940	\$6,738	UNDER	\$9,720,182	\$9,720,182	\$0	1.0000	\$0	\$0	\$0	\$9,720,182	\$5,940	\$0	\$0	\$0
GEORGETOWN ISD	1.0800	13,792	\$88,168,084	\$6,393	\$7,698	UNDER	\$89,293,027	\$88,168,084	\$1,124,944	1.0000	\$599,938	\$145,397	\$745,336	\$88,913,420	\$6,447	\$54	\$0	\$0
GHOLSON ISD	1.0400	367	\$2,183,297	\$5,951	\$5,698	UNDER	\$2,183,297	\$2,183,297	\$0	1.0000	\$0	\$0	\$0	\$2,183,297	\$5,951	\$0	\$0	\$0
GIDDINGS ISD	1.1000	2,588	\$16,255,374	\$6,280	\$6,631	UNDER	\$16,255,374	\$16,255,374	\$0	1.0000	\$0	\$0	\$0	\$16,255,374	\$6,280	\$0	\$0	\$0
GILMER ISD	1.1700	3,186	\$20,997,213	\$6,590	\$7,132	UNDER	\$20,997,213	\$20,997,213	\$0	1.0000	\$0	\$0	\$0	\$20,997,213	\$6,590	\$0	\$0	\$0
GLADEWATER ISD	1.1700	2,374	\$14,766,605	\$6,219	\$6,685	UNDER	\$14,766,605	\$14,766,605	\$0	1.0000	\$0	\$0	\$0	\$14,766,605	\$6,219	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
GLASSCOCK COUNTY ISD	1.0371	538	\$4,791,816	\$8,899	\$10,894	OVER	\$4,791,816	\$4,791,816	\$0	1.0000	\$0	\$0	\$0	\$4,791,816	\$8,899	\$0	\$0	\$0	
GLEN ROSE ISD	0.8600	2,193	\$17,819,866	\$8,124	\$9,880	OVER	\$17,867,961	\$17,819,866	\$48,094	0.8600	\$0	\$11,496	\$11,496	\$17,831,362	\$8,129	\$5	\$0	\$0	
GLOBAL LEARNING VILLAGE	0.0000	251	\$1,515,043	\$6,039	\$7,027	UNDER	\$1,515,043	\$1,515,043	\$0	1.0000	\$0	\$0	\$0	\$1,515,043	\$6,039	\$0	\$0	\$0	
GODLEY ISD	1.0400	2,467	\$15,328,640	\$6,213	\$9,321	OVER	\$18,235,795	\$15,328,640	\$2,907,155	1.0000	\$0	\$805,121	\$805,121	\$16,133,761	\$6,539	\$326	\$0	\$0	
GOLD BURG ISD	1.0400	256	\$1,559,647	\$6,087	\$7,501	UNDER	\$1,559,647	\$1,559,647	\$0	1.0000	\$0	\$0	\$0	\$1,559,647	\$6,087	\$0	\$0	\$0	
GOLDEN RULE CHARTER SCHOOL	0.0000	2,578	\$15,369,110	\$5,962	\$5,783	UNDER	\$15,369,110	\$15,369,110	\$0	1.0000	\$0	\$0	\$0	\$15,369,110	\$5,962	\$0	\$0	\$0	
GOLDTHWAITE ISD	1.0200	992	\$5,839,581	\$5,889	\$7,794	UNDER	\$5,839,581	\$5,839,581	\$0	1.0000	\$0	\$0	\$0	\$5,839,581	\$5,889	\$0	\$0	\$0	
GOLIAD ISD	1.0400	1,907	\$11,425,849	\$5,993	\$7,631	UNDER	\$13,318,709	\$11,425,849	\$1,892,860	1.0000	\$1,009,472	\$244,650	\$1,254,122	\$12,679,971	\$6,651	\$658	\$0	\$0	
GONZALES ISD	1.0400	3,889	\$23,813,214	\$6,122	\$7,627	UNDER	\$23,813,214	\$23,813,214	\$0	1.0000	\$0	\$0	\$0	\$23,813,214	\$6,122	\$0	\$0	\$0	
GOODRICH ISD	1.1700	413	\$2,696,595	\$6,522	\$6,517	UNDER	\$2,696,595	\$2,696,595	\$0	1.0000	\$0	\$0	\$0	\$2,696,595	\$6,522	\$0	\$0	\$0	
GOOSE CREEK CISD	1.1700	30,977	\$206,825,195	\$6,677	\$8,095	UNDER	\$206,825,195	\$206,825,195	\$0	1.0000	\$0	\$0	\$0	\$206,825,195	\$6,677	\$0	\$0	\$0	
GORDON ISD	1.0400	297	\$1,810,386	\$6,104	\$7,325	UNDER	\$1,823,301	\$1,810,386	\$12,916	1.0000	\$6,888	\$1,669	\$8,557	\$1,818,943	\$6,133	\$29	\$0	\$0	
GORMAN ISD	1.0400	526	\$3,149,423	\$5,983	\$8,792	UNDER	\$3,149,423	\$3,149,423	\$0	1.0000	\$0	\$0	\$0	\$3,149,423	\$5,983	\$0	\$0	\$0	
GRADY ISD	0.9000	374	\$3,154,096	\$8,423	\$10,954	OVER	\$3,487,580	\$3,154,096	\$333,484	0.9000	\$0	\$83,335	\$83,335	\$3,237,431	\$8,645	\$223	\$0	\$0	
GRAFORD ISD	1.0401	545	\$3,829,674	\$7,021	\$6,664	UNDER	\$3,829,674	\$3,829,674	\$0	1.0000	\$0	\$0	\$0	\$3,829,674	\$7,021	\$0	\$0	\$0	
GRAHAM ISD	1.0400	3,149	\$19,214,652	\$6,102	\$6,658	UNDER	\$19,214,652	\$19,214,652	\$0	1.0000	\$0	\$0	\$0	\$19,214,652	\$6,102	\$0	\$0	\$0	
GRANBURY ISD	1.0400	8,739	\$54,233,901	\$6,206	\$7,073	UNDER	\$55,977,963	\$54,233,901	\$1,744,063	1.0000	\$930,118	\$225,418	\$1,155,536	\$55,389,436	\$6,338	\$132	\$0	\$0	
GRAND PRAIRIE ISD	1.1700	38,409	\$253,560,946	\$6,602	\$7,802	UNDER	\$253,560,946	\$253,560,946	\$0	1.0000	\$0	\$0	\$0	\$253,560,946	\$6,602	\$0	\$0	\$0	
GRAND SALINE ISD	1.1700	1,575	\$9,655,179	\$6,128	\$7,513	UNDER	\$9,894,581	\$9,655,179	\$239,402	1.0000	\$127,674	\$30,942	\$158,617	\$9,813,795	\$6,229	\$101	\$0	\$0	
GRANDFALLS-ROYALTY ISD	1.0400	276	\$1,662,007	\$6,021	\$6,814	UNDER	\$1,949,436	\$1,662,007	\$287,430	1.0000	\$153,288	\$37,150	\$190,438	\$1,852,444	\$6,710	\$690	\$0	\$0	
GRANDVIEW ISD	1.0400	1,625	\$9,640,365	\$5,933	\$6,645	UNDER	\$9,640,365	\$9,640,365	\$0	1.0000	\$0	\$0	\$0	\$9,640,365	\$5,933	\$0	\$0	\$0	
GRANDVIEW-HOPKINS ISD	0.9700	92	\$793,709	\$8,655	\$8,995	OVER	\$885,178	\$793,709	\$91,469	0.9700	\$885,178	\$24,591	\$24,591	\$818,300	\$8,923	\$268	\$0	\$0	
GRANGER ISD	1.0400	659	\$3,993,387	\$6,064	\$6,531	UNDER	\$3,993,387	\$3,993,387	\$0	1.0000	\$0	\$0	\$0	\$3,993,387	\$6,064	\$0	\$0	\$0	
GRAPE CREEK ISD	1.1700	1,509	\$9,828,993	\$6,515	\$6,711	UNDER	\$9,828,993	\$9,828,993	\$0	1.0000	\$0	\$0	\$0	\$9,828,993	\$6,515	\$0	\$0	\$0	
GRAPELAND ISD	1.0400	783	\$4,776,760	\$6,099	\$6,254	UNDER	\$4,776,760	\$4,776,760	\$0	1.0000	\$0	\$0	\$0	\$4,776,760	\$6,099	\$0	\$0	\$0	
GRAPEVINE-COLLEYVILLE ISD	1.0400	16,073	\$100,926,063	\$6,279	\$7,796	UNDER	\$100,926,063	\$100,926,063	\$0	1.0000	\$0	\$0	\$0	\$100,926,063	\$6,279	\$0	\$0	\$0	
GREAT HEARTS TEXAS	0.0000	2,524	\$15,057,539	\$5,966	\$6,243	UNDER	\$15,057,539	\$15,057,539	\$0	1.0000	\$0	\$0	\$0	\$15,057,539	\$5,966	\$0	\$0	\$0	
GREENVILLE ISD	1.0400	6,765	\$40,522,687	\$5,990	\$7,622	UNDER	\$40,522,687	\$40,522,687	\$0	1.0000	\$0	\$0	\$0	\$40,522,687	\$5,990	\$0	\$0	\$0	
GREENWOOD ISD	1.1700	3,170	\$20,304,648	\$6,404	\$6,481	UNDER	\$20,304,648	\$20,304,648	\$0	1.0000	\$0	\$0	\$0	\$20,304,648	\$6,404	\$0	\$0	\$0	
GREGORY-PORTLAND ISD	1.1700	5,575	\$36,843,001	\$6,608	\$7,560	UNDER	\$36,843,001	\$36,843,001	\$0	1.0000	\$0	\$0	\$0	\$36,843,001	\$6,608	\$0	\$0	\$0	
GROESBECK ISD	0.9767	2,368	\$14,017,131	\$5,919	\$8,390	UNDER	\$16,512,780	\$14,017,131	\$2,495,649	0.9767	\$1,299,932	\$323,626	\$1,623,558	\$15,640,689	\$6,604	\$686	\$0	\$0	
GROOM ISD	1.0600	256	\$1,267,319	\$4,942	\$7,746	UNDER	\$1,483,293	\$1,267,319	\$215,974	1.0000	\$115,180	\$27,914	\$143,094	\$1,410,414	\$5,500	\$558	\$0	\$0	
GROVETON ISD	1.0400	1,253	\$7,584,785	\$6,054	\$6,957	UNDER	\$7,584,785	\$7,584,785	\$0	1.0000	\$0	\$0	\$0	\$7,584,785	\$6,054	\$0	\$0	\$0	
GROVER ISD	1.0600	764	\$4,821,337	\$6,310	\$6,966	UNDER	\$5,695,524	\$4,821,337	\$874,187	1.0000	\$466,208	\$112,988	\$579,196	\$5,400,533	\$7,068	\$758	\$0	\$0	
GUNTER ISD	1.1700	1,100	\$7,571,242	\$6,883	\$11,713	OVER	\$7,571,242	\$7,571,242	\$0	1.0000	\$0	\$0	\$0	\$7,571,242	\$6,883	\$0	\$0	\$0	
GUSTINE ISD	1.0400	293	\$1,783,522	\$6,080	\$7,262	UNDER	\$1,783,522	\$1,783,522	\$0	1.0000	\$0	\$0	\$0	\$1,783,522	\$6,080	\$0	\$0	\$0	
GUTHRIE CSD	1.0300	265	\$1,846,242	\$6,968	\$12,875	OVER	\$3,131,589	\$1,846,242	\$1,285,347	1.0000	\$0	\$355,970	\$355,970	\$2,202,212	\$8,311	\$1,343	\$0	\$0	
HALE CENTER ISD	1.1700	979	\$6,296,150	\$6,429	\$6,493	UNDER	\$6,296,150	\$6,296,150	\$0	1.0000	\$0	\$0	\$0	\$6,296,150	\$6,429	\$0	\$0	\$0	
HALLETTSVILLE ISD	1.0400	1,701	\$10,514,434	\$6,180	\$6,236	UNDER	\$10,514,434	\$10,514,434	\$0	1.0000	\$0	\$0	\$0	\$10,514,434	\$6,180	\$0	\$0	\$0	
HALLSBURG ISD	1.0400	260	\$1,531,637	\$5,886	\$5,888	UNDER	\$1,531,637	\$1,531,637	\$0	1.0000	\$0	\$0	\$0	\$1,531,637	\$5,886	\$0	\$0	\$0	
HALLSVILLE ISD	1.0400	6,102	\$35,788,619	\$5,865	\$7,718	UNDER	\$38,409,716	\$35,788,619	\$2,621,097	1.0000	\$1,397,845	\$338,773	\$1,736,618	\$37,525,237	\$6,149	\$285	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
HAMILTON ISD	1.0400	1,287	\$7,715,702	\$5,996	\$5,968	UNDER	\$7,715,702	\$7,715,702	\$0	1.0000	\$0	\$0	\$0	\$7,715,702	\$5,996	\$0	\$0	\$0	
HAMLIN ISD	1.1700	606	\$3,901,861	\$6,438	\$6,414	UNDER	\$3,901,861	\$3,901,861	\$0	1.0000	\$0	\$0	\$0	\$3,901,861	\$6,438	\$0	\$0	\$0	
HAMSHIRE-FANNETT ISD	1.1700	2,295	\$15,312,711	\$6,673	\$6,772	UNDER	\$15,312,711	\$15,312,711	\$0	1.0000	\$0	\$0	\$0	\$15,312,711	\$6,673	\$0	\$0	\$0	
HAPPY ISD	1.0400	460	\$2,777,914	\$6,043	\$6,797	UNDER	\$2,777,914	\$2,777,914	\$0	1.0000	\$0	\$0	\$0	\$2,777,914	\$6,043	\$0	\$0	\$0	
HARDIN ISD	1.0400	1,854	\$11,441,313	\$6,170	\$7,137	UNDER	\$11,441,313	\$11,441,313	\$0	1.0000	\$0	\$0	\$0	\$11,441,313	\$6,170	\$0	\$0	\$0	
HARDIN-JEFFERSON ISD	1.0400	2,867	\$16,771,971	\$5,849	\$6,862	UNDER	\$16,771,971	\$16,771,971	\$0	1.0000	\$0	\$0	\$0	\$16,771,971	\$5,849	\$0	\$0	\$0	
HARLANDALE ISD	1.1700	19,039	\$123,967,035	\$6,511	\$8,564	UNDER	\$123,967,035	\$123,967,035	\$0	1.0000	\$0	\$0	\$0	\$123,967,035	\$6,511	\$0	\$0	\$0	
HARLETON ISD	1.1700	1,162	\$7,136,316	\$6,139	\$6,380	UNDER	\$7,136,316	\$7,136,316	\$0	1.0000	\$0	\$0	\$0	\$7,136,316	\$6,139	\$0	\$0	\$0	
HARLINGEN CONS ISD	1.1700	24,934	\$165,427,045	\$6,635	\$7,536	UNDER	\$165,427,045	\$165,427,045	\$0	1.0000	\$0	\$0	\$0	\$165,427,045	\$6,635	\$0	\$0	\$0	
HARMONY ISD	1.0400	1,492	\$9,087,660	\$6,093	\$6,591	UNDER	\$9,087,660	\$9,087,660	\$0	1.0000	\$0	\$0	\$0	\$9,087,660	\$6,093	\$0	\$0	\$0	
HARMONY SCHOOL OF EXCELLENCE	0.0000	6,977	\$41,813,151	\$5,993	\$6,314	UNDER	\$41,813,151	\$41,813,151	\$0	1.0000	\$0	\$0	\$0	\$41,813,151	\$5,993	\$0	\$0	\$0	
HARMONY SCHOOL OF SCIENCE (HOUSTON)	0.0000	6,215	\$37,340,236	\$6,008	\$5,841	UNDER	\$37,340,236	\$37,340,236	\$0	1.0000	\$0	\$0	\$0	\$37,340,236	\$6,008	\$0	\$0	\$0	
HARMONY SCIENCE ACAD (AUSTIN)	0.0000	6,682	\$40,074,856	\$5,997	\$6,325	UNDER	\$40,074,856	\$40,074,856	\$0	1.0000	\$0	\$0	\$0	\$40,074,856	\$5,997	\$0	\$0	\$0	
HARMONY SCIENCE ACAD (EL PASO)	0.0000	4,947	\$29,619,785	\$5,988	\$6,605	UNDER	\$29,619,785	\$29,619,785	\$0	1.0000	\$0	\$0	\$0	\$29,619,785	\$5,988	\$0	\$0	\$0	
HARMONY SCIENCE ACAD (SAN ANTONIO)	0.0000	6,612	\$39,637,284	\$5,994	\$6,658	UNDER	\$39,637,284	\$39,637,284	\$0	1.0000	\$0	\$0	\$0	\$39,637,284	\$5,994	\$0	\$0	\$0	
HARMONY SCIENCE ACAD (WACO)	0.0000	16,400	\$98,306,591	\$5,994	\$5,925	UNDER	\$98,306,591	\$98,306,591	\$0	1.0000	\$0	\$0	\$0	\$98,306,591	\$5,994	\$0	\$0	\$0	
HARMONY SCIENCE ACADEMY	0.0000	5,532	\$33,225,459	\$6,006	\$6,355	UNDER	\$33,225,459	\$33,225,459	\$0	1.0000	\$0	\$0	\$0	\$33,225,459	\$6,006	\$0	\$0	\$0	
HARPER ISD	1.0400	979	\$6,037,935	\$6,170	\$6,249	UNDER	\$6,037,935	\$6,037,935	\$0	1.0000	\$0	\$0	\$0	\$6,037,935	\$6,170	\$0	\$0	\$0	
HARROLD ISD	1.1700	226	\$1,461,164	\$6,457	\$6,660	UNDER	\$1,461,164	\$1,461,164	\$30,392	1.0000	\$16,208	\$3,928	\$20,136	\$1,481,300	\$6,546	\$89	\$0	\$0	
HART ISD	1.1700	390	\$2,542,094	\$6,521	\$8,245	UNDER	\$2,542,094	\$2,542,094	\$0	1.0000	\$0	\$0	\$0	\$2,542,094	\$6,521	\$0	\$0	\$0	
HARTLEY ISD	1.0400	437	\$2,649,795	\$6,070	\$6,181	UNDER	\$2,649,795	\$2,649,795	\$0	1.0000	\$0	\$0	\$0	\$2,649,795	\$6,070	\$0	\$0	\$0	
HARTS BLUFF ISD	1.0400	921	\$5,393,721	\$5,856	\$5,437	UNDER	\$5,393,721	\$5,393,721	\$0	1.0000	\$0	\$0	\$0	\$5,393,721	\$5,856	\$0	\$0	\$0	
HASKELL CISD	1.1700	1,041	\$6,695,042	\$6,432	\$7,301	UNDER	\$6,695,042	\$6,695,042	\$0	1.0000	\$0	\$0	\$0	\$6,695,042	\$6,432	\$0	\$0	\$0	
HAWKINS ISD	1.0400	1,079	\$6,663,333	\$6,178	\$7,155	UNDER	\$6,663,333	\$6,663,333	\$0	1.0000	\$0	\$0	\$0	\$6,663,333	\$6,178	\$0	\$0	\$0	
HAWLEY ISD	1.1700	1,072	\$6,914,210	\$6,452	\$6,789	UNDER	\$6,914,210	\$6,914,210	\$0	1.0000	\$0	\$0	\$0	\$6,914,210	\$6,452	\$0	\$0	\$0	
HAYS CONS ISD	1.0400	23,820	\$146,363,535	\$6,145	\$7,125	UNDER	\$146,363,535	\$146,363,535	\$0	1.0000	\$0	\$0	\$0	\$146,363,535	\$6,145	\$0	\$0	\$0	
HEARNE ISD	1.0400	1,413	\$8,485,818	\$6,006	\$7,811	UNDER	\$8,485,818	\$8,485,818	\$0	1.0000	\$0	\$0	\$0	\$8,485,818	\$6,006	\$0	\$0	\$0	
HEDLEY ISD	1.0400	277	\$1,671,393	\$6,031	\$5,148	UNDER	\$1,671,393	\$1,671,393	\$0	1.0000	\$0	\$0	\$0	\$1,671,393	\$6,031	\$0	\$0	\$0	
HEMPHILL ISD	1.0400	1,419	\$8,667,387	\$6,110	\$6,324	UNDER	\$8,667,387	\$8,667,387	\$0	1.0000	\$0	\$0	\$0	\$8,667,387	\$6,110	\$0	\$0	\$0	
HEMPSTEAD ISD	1.1700	2,290	\$15,155,866	\$6,617	\$7,399	UNDER	\$15,155,866	\$15,155,866	\$0	1.0000	\$0	\$0	\$0	\$15,155,866	\$6,617	\$0	\$0	\$0	
HENDERSON ISD	1.0400	4,407	\$25,405,567	\$5,765	\$6,783	UNDER	\$25,405,567	\$25,405,567	\$0	1.0000	\$0	\$0	\$0	\$25,405,567	\$5,765	\$0	\$0	\$0	
HENRIETTA ISD	1.0400	1,529	\$9,193,504	\$6,012	\$6,799	UNDER	\$9,193,504	\$9,193,504	\$0	1.0000	\$0	\$0	\$0	\$9,193,504	\$6,012	\$0	\$0	\$0	
HENRY FORD ACADEMY SAN ANTONIO	0.0000	165	\$1,020,331	\$6,169	\$8,712	UNDER	\$1,020,331	\$1,020,331	\$0	1.0000	\$0	\$0	\$0	\$1,020,331	\$6,169	\$0	\$0	\$0	
HEREFORD ISD	1.0400	5,442	\$31,464,221	\$5,781	\$7,011	UNDER	\$31,464,221	\$31,464,221	\$0	1.0000	\$0	\$0	\$0	\$31,464,221	\$5,781	\$0	\$0	\$0	
HERMLEIGH ISD	1.0400	375	\$2,277,663	\$6,070	\$8,541	UNDER	\$2,277,663	\$2,277,663	\$0	1.0000	\$0	\$0	\$0	\$2,277,663	\$6,070	\$0	\$0	\$0	
HICO ISD	1.1700	839	\$5,407,717	\$6,444	\$6,819	UNDER	\$5,407,717	\$5,407,717	\$0	1.0000	\$0	\$0	\$0	\$5,407,717	\$6,444	\$0	\$0	\$0	
HIDALGO ISD	1.1700	4,506	\$29,903,336	\$6,637	\$8,232	UNDER	\$29,903,336	\$29,903,336	\$0	1.0000	\$0	\$0	\$0	\$29,903,336	\$6,637	\$0	\$0	\$0	
HIGGINS ISD	1.0400	247	\$1,511,445	\$6,111	\$10,595	OVER	\$1,920,329	\$1,511,445	\$408,884	1.0000	\$0	\$113,238	\$113,238	\$1,624,684	\$6,569	\$458	\$0	\$0	
HIGH ISLAND ISD	1.1700	268	\$1,812,047	\$6,762	\$8,572	UNDER	\$1,812,047	\$1,812,047	\$0	1.0000	\$0	\$0	\$0	\$1,812,047	\$6,762	\$0	\$0	\$0	
HIGH POINT ACADEMY	0.0000	609	\$3,625,044	\$5,956	\$6,006	UNDER	\$3,625,044	\$3,625,044	\$0	1.0000	\$0	\$0	\$0	\$3,625,044	\$5,956	\$0	\$0	\$0	
HIGHLAND ISD	1.1600	338	\$3,432,699	\$10,142	\$9,979	OVER	\$3,432,699	\$3,432,699	\$0	1.0000	\$0	\$0	\$0	\$3,432,699	\$10,142	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

					Hardship Grant Award											Facilities Aid Increases (applies beginning in FY19)		
District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
HIGHLAND PARK ISD (Dallas)	1.0267	7,879	\$52,722,551	\$6,691	\$8,647	UNDER	\$52,722,551	\$52,722,551	\$0	1.0000	\$0	\$0	\$0	\$52,722,551	\$6,691	\$0	\$0	\$0
HIGHLAND PARK ISD (Potter)	1.0400	1,285	\$8,053,268	\$6,268	\$8,075	UNDER	\$8,053,268	\$8,053,268	\$0	1.0000	\$0	\$0	\$0	\$8,053,268	\$6,268	\$0	\$0	\$0
HILLSBORO ISD	1.1500	2,788	\$17,912,635	\$6,424	\$7,365	UNDER	\$17,912,635	\$17,912,635	\$0	1.0000	\$0	\$0	\$0	\$17,912,635	\$6,424	\$0	\$0	\$0
HITCHCOCK ISD	1.0400	2,185	\$13,237,734	\$6,060	\$8,920	OVER	\$13,237,734	\$13,237,734	\$0	1.0000	\$0	\$0	\$0	\$13,237,734	\$6,060	\$0	\$0	\$0
HOLLAND ISD	1.0400	1,015	\$6,032,049	\$5,944	\$7,805	UNDER	\$6,032,049	\$6,032,049	\$0	1.0000	\$0	\$0	\$0	\$6,032,049	\$5,944	\$0	\$0	\$0
HOLLIDAY ISD	1.0400	1,391	\$8,198,383	\$5,893	\$6,128	UNDER	\$8,198,383	\$8,198,383	\$0	1.0000	\$0	\$0	\$0	\$8,198,383	\$5,893	\$0	\$0	\$0
HONDO ISD	1.0400	2,635	\$15,889,662	\$6,031	\$6,928	UNDER	\$15,889,662	\$15,889,662	\$0	1.0000	\$0	\$0	\$0	\$15,889,662	\$6,031	\$0	\$0	\$0
HONEY GROVE ISD	1.0400	960	\$5,805,415	\$6,050	\$6,290	UNDER	\$5,805,415	\$5,805,415	\$0	1.0000	\$0	\$0	\$0	\$5,805,415	\$6,050	\$0	\$0	\$0
HOOKS ISD	1.1700	1,344	\$8,561,752	\$6,368	\$7,253	UNDER	\$8,561,752	\$8,561,752	\$0	1.0000	\$0	\$0	\$0	\$8,561,752	\$6,368	\$0	\$0	\$0
HORIZON MONTESSORI PUBLIC SCHOOLS	0.0000	1,893	\$11,314,886	\$5,977	\$6,227	UNDER	\$11,314,886	\$11,314,886	\$0	1.0000	\$0	\$0	\$0	\$11,314,886	\$5,977	\$0	\$0	\$0
HOUSTON GATEWAY ACADEMY INC	0.0000	4,301	\$25,724,890	\$5,981	\$4,802	UNDER	\$25,724,890	\$25,724,890	\$0	1.0000	\$0	\$0	\$0	\$25,724,890	\$5,981	\$0	\$0	\$0
HOUSTON HEIGHTS HIGH SCHOOL	0.0000	380	\$2,328,194	\$6,127	\$6,101	UNDER	\$2,328,194	\$2,328,194	\$0	1.0000	\$0	\$0	\$0	\$2,328,194	\$6,127	\$0	\$0	\$0
HOUSTON ISD**	1.0267	269,561	\$1,576,895,335	\$5,850	\$7,240	UNDER	\$1,576,895,335	\$1,576,895,335	\$0	1.0000	\$0	\$0	\$0	\$1,576,895,335	\$5,850	\$0	\$0	\$0
HOWE ISD	1.1700	1,593	\$10,288,539	\$6,458	\$6,843	UNDER	\$10,288,539	\$10,288,539	\$0	1.0000	\$0	\$0	\$0	\$10,288,539	\$6,458	\$0	\$0	\$0
HUBBARD ISD (Bowie)	1.0400	134	\$784,029	\$5,842	\$6,626	UNDER	\$784,029	\$784,029	\$0	1.0000	\$0	\$0	\$0	\$784,029	\$5,842	\$0	\$0	\$0
HUBBARD ISD (Hill)	1.0400	579	\$3,412,368	\$5,892	\$7,392	UNDER	\$3,480,083	\$3,412,368	\$67,714	1.0000	\$36,112	\$8,752	\$44,864	\$3,457,233	\$5,970	\$77	\$0	\$0
HUCKABAY ISD	1.0400	317	\$1,922,305	\$6,064	\$6,196	UNDER	\$1,922,305	\$1,922,305	\$0	1.0000	\$0	\$0	\$0	\$1,922,305	\$6,064	\$0	\$0	\$0
HUDSON ISD	1.1700	3,555	\$22,927,838	\$6,449	\$7,056	UNDER	\$22,927,838	\$22,927,838	\$0	1.0000	\$0	\$0	\$0	\$22,927,838	\$6,449	\$0	\$0	\$0
HUFFMAN ISD	1.0400	4,388	\$26,739,415	\$6,094	\$6,893	UNDER	\$26,739,415	\$26,739,415	\$0	1.0000	\$0	\$0	\$0	\$26,739,415	\$6,094	\$0	\$0	\$0
HUGHES SPRINGS ISD	1.1190	1,719	\$10,781,546	\$6,271	\$6,522	UNDER	\$10,781,546	\$10,781,546	\$0	1.0000	\$0	\$0	\$0	\$10,781,546	\$6,271	\$0	\$0	\$0
HULL-DAISETTA ISD	1.1700	765	\$5,170,221	\$6,759	\$7,873	UNDER	\$5,170,221	\$5,170,221	\$0	1.0000	\$0	\$0	\$0	\$5,170,221	\$6,759	\$0	\$0	\$0
HUMBLE ISD	1.1700	50,078	\$337,950,338	\$6,748	\$7,389	UNDER	\$337,950,338	\$337,950,338	\$0	1.0000	\$0	\$0	\$0	\$337,950,338	\$6,748	\$0	\$0	\$0
HUNT ISD	1.0400	238	\$1,641,462	\$6,898	\$8,581	UNDER	\$1,755,328	\$1,641,462	\$113,867	1.0000	\$60,726	\$14,717	\$75,443	\$1,716,904	\$7,215	\$317	\$0	\$0
HUNTINGTON ISD	1.1700	2,136	\$13,136,248	\$6,149	\$7,146	UNDER	\$13,136,248	\$13,136,248	\$0	1.0000	\$0	\$0	\$0	\$13,136,248	\$6,149	\$0	\$0	\$0
HUNTSVILLE ISD	1.0400	8,543	\$51,922,877	\$6,078	\$7,311	UNDER	\$51,922,877	\$51,922,877	\$0	1.0000	\$0	\$0	\$0	\$51,922,877	\$6,078	\$0	\$0	\$0
HURST-EULESS-BEDFORD ISD	1.0400	29,110	\$180,134,113	\$6,188	\$6,614	UNDER	\$180,134,113	\$180,134,113	\$0	1.0000	\$0	\$0	\$0	\$180,134,113	\$6,188	\$0	\$0	\$0
HUTTO ISD	1.1700	9,046	\$59,199,082	\$6,545	\$7,512	UNDER	\$59,199,082	\$59,199,082	\$0	1.0000	\$0	\$0	\$0	\$59,199,082	\$6,545	\$0	\$0	\$0
IDALOUE ISD	1.1700	1,430	\$9,179,943	\$6,418	\$6,199	UNDER	\$9,179,943	\$9,179,943	\$0	1.0000	\$0	\$0	\$0	\$9,179,943	\$6,418	\$0	\$0	\$0
IDEA PUBLIC SCHOOLS	0.0000	50,014	\$301,000,860	\$6,018	\$6,701	UNDER	\$301,000,860	\$301,000,860	\$0	1.0000	\$0	\$0	\$0	\$301,000,860	\$6,018	\$0	\$0	\$0
IMAGINE INTERNATIONAL ACAD OF NORTH	0.0000	1,502	\$9,008,363	\$5,998	\$6,423	UNDER	\$9,008,363	\$9,008,363	\$0	1.0000	\$0	\$0	\$0	\$9,008,363	\$5,998	\$0	\$0	\$0
INDUSTRIAL ISD	1.1700	1,742	\$11,298,616	\$6,487	\$6,732	UNDER	\$11,298,616	\$11,298,616	\$0	1.0000	\$0	\$0	\$0	\$11,298,616	\$6,487	\$0	\$0	\$0
INGLESIDE ISD	1.0400	2,951	\$13,780,756	\$4,670	\$7,440	UNDER	\$15,535,958	\$13,780,756	\$1,755,202	1.0000	\$936,058	\$226,858	\$1,162,916	\$14,943,672	\$5,064	\$394	\$0	\$0
INGRAM ISD	1.0400	1,573	\$9,407,869	\$5,982	\$7,020	UNDER	\$9,407,869	\$9,407,869	\$0	1.0000	\$0	\$0	\$0	\$9,407,869	\$5,982	\$0	\$0	\$0
INSPIRED VISION ACADEMY	0.0000	1,833	\$11,060,874	\$6,033	\$6,225	UNDER	\$11,060,874	\$11,060,874	\$0	1.0000	\$0	\$0	\$0	\$11,060,874	\$6,033	\$0	\$0	\$0
INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	0.0000	26,084	\$155,568,015	\$5,964	\$6,807	UNDER	\$155,568,015	\$155,568,015	\$0	1.0000	\$0	\$0	\$0	\$155,568,015	\$5,964	\$0	\$0	\$0
IOLA ISD	1.0400	686	\$4,261,805	\$6,213	\$7,493	UNDER	\$4,261,805	\$4,261,805	\$0	1.0000	\$0	\$0	\$0	\$4,261,805	\$6,213	\$0	\$0	\$0
IOWA PARK CONS ISD	1.1700	2,332	\$15,222,435	\$6,527	\$6,510	UNDER	\$15,222,435	\$15,222,435	\$0	1.0000	\$0	\$0	\$0	\$15,222,435	\$6,527	\$0	\$0	\$0
IRA ISD	1.0400	437	\$2,596,315	\$5,940	\$6,621	UNDER	\$2,900,082	\$2,596,315	\$303,766	1.0000	\$162,000	\$39,261	\$201,262	\$2,797,577	\$6,401	\$460	\$0	\$0
IRAAN-SHEFFIELD ISD	1.0600	1,026	\$7,040,713	\$6,865	\$9,461	OVER	\$7,723,707	\$7,040,713	\$682,993	1.0000	\$0	\$189,151	\$189,151	\$7,229,865	\$7,049	\$184	\$0	\$0
IREDELL ISD	1.0400	252	\$1,572,901	\$6,245	\$5,981	UNDER	\$1,572,901	\$1,572,901	\$0	1.0000	\$0	\$0	\$0	\$1,572,901	\$6,245	\$0	\$0	\$0
IRION COUNTY ISD	1.0400	574	\$3,877,619	\$6,752	\$7,481	UNDER	\$4,034,276	\$3,877,619	\$156,657	1.0000	\$83,546	\$20,248	\$103,794	\$3,981,413	\$6,933	\$181	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
IRVING ISD	1.1700	44,696	\$295,459,100	\$6,610	\$7,252	UNDER	\$295,459,100	\$295,459,100	\$0	1.0000	\$0	\$0	\$0	\$295,459,100	\$6,610	\$0	\$0	\$0	
ITALY ISD	1.1700	898	\$5,809,937	\$6,472	\$7,370	UNDER	\$5,809,937	\$5,809,937	\$0	1.0000	\$0	\$0	\$0	\$5,809,937	\$6,472	\$0	\$0	\$0	
ITASCA ISD	1.1700	1,037	\$6,737,595	\$6,495	\$7,065	UNDER	\$6,737,595	\$6,737,595	\$0	1.0000	\$0	\$0	\$0	\$6,737,595	\$6,495	\$0	\$0	\$0	
JACKSBORO ISD	1.0400	1,550	\$9,375,341	\$6,050	\$8,078	UNDER	\$10,265,867	\$9,375,341	\$890,526	1.0000	\$474,922	\$115,099	\$590,022	\$9,965,363	\$6,431	\$381	\$0	\$0	
JACKSONVILLE ISD	1.0400	6,226	\$37,554,662	\$6,032	\$6,945	UNDER	\$37,554,662	\$37,554,662	\$0	1.0000	\$0	\$0	\$0	\$37,554,662	\$6,032	\$0	\$0	\$0	
JARRELL ISD	1.0400	2,218	\$13,456,865	\$6,068	\$7,983	UNDER	\$14,653,532	\$13,456,865	\$1,196,667	1.0000	\$638,189	\$154,668	\$792,856	\$14,249,721	\$6,426	\$358	\$0	\$0	
JASPER ISD	1.1700	3,262	\$21,583,264	\$6,616	\$7,093	UNDER	\$21,583,264	\$21,583,264	\$0	1.0000	\$0	\$0	\$0	\$21,583,264	\$6,616	\$0	\$0	\$0	
JAYTON-GIRARD ISD	1.0267	265	\$2,321,194	\$8,767	\$12,273	OVER	\$2,720,768	\$2,321,194	\$399,573	1.0000	\$0	\$110,660	\$110,660	\$2,431,854	\$9,185	\$418	\$0	\$0	
JEAN MASSIEU ACADEMY	0.0000	317	\$1,941,884	\$6,118	\$7,348	UNDER	\$1,941,884	\$1,941,884	\$0	1.0000	\$0	\$0	\$0	\$1,941,884	\$6,118	\$0	\$0	\$0	
JEFFERSON ISD	1.0400	1,954	\$11,744,756	\$6,010	\$6,513	UNDER	\$11,744,756	\$11,744,756	\$0	1.0000	\$0	\$0	\$0	\$11,744,756	\$6,010	\$0	\$0	\$0	
JIM HOGG COUNTY ISD	1.0401	1,750	\$10,304,881	\$5,888	\$6,804	UNDER	\$10,304,881	\$10,304,881	\$0	1.0000	\$0	\$0	\$0	\$10,304,881	\$5,888	\$0	\$0	\$0	
JIM NED CONS ISD	1.0400	1,664	\$10,074,859	\$6,054	\$7,495	UNDER	\$10,543,240	\$10,074,859	\$468,381	1.0000	\$249,790	\$60,538	\$310,328	\$10,385,187	\$6,241	\$186	\$0	\$0	
JOAQUIN ISD	1.1700	1,080	\$6,765,913	\$6,264	\$6,741	UNDER	\$6,765,913	\$6,765,913	\$0	1.0000	\$0	\$0	\$0	\$6,765,913	\$6,264	\$0	\$0	\$0	
JOHN H WOOD JR PUBLIC CHARTER	0.0000	1,991	\$11,956,191	\$6,004	\$7,813	UNDER	\$11,956,191	\$11,956,191	\$0	1.0000	\$0	\$0	\$0	\$11,956,191	\$6,004	\$0	\$0	\$0	
JOHNSON CITY ISD	1.0400	1,138	\$7,048,924	\$6,193	\$6,837	UNDER	\$7,048,924	\$7,048,924	\$0	1.0000	\$0	\$0	\$0	\$7,048,924	\$6,193	\$0	\$0	\$0	
JONESBORO ISD	1.1700	411	\$2,679,065	\$6,511	\$6,099	UNDER	\$2,679,065	\$2,679,065	\$0	1.0000	\$0	\$0	\$0	\$2,679,065	\$6,511	\$0	\$0	\$0	
JOSHUA ISD	1.1700	6,321	\$42,025,798	\$6,648	\$7,590	UNDER	\$42,025,798	\$42,025,798	\$0	1.0000	\$0	\$0	\$0	\$42,025,798	\$6,648	\$0	\$0	\$0	
JOURDANTON ISD	1.1700	2,100	\$13,946,723	\$6,640	\$7,573	UNDER	\$13,946,723	\$13,946,723	\$0	1.0000	\$0	\$0	\$0	\$13,946,723	\$6,640	\$0	\$0	\$0	
JUBILEE ACADEMIC CENTER	0.0000	9,376	\$55,997,388	\$5,972	\$6,266	UNDER	\$55,997,388	\$55,997,388	\$0	1.0000	\$0	\$0	\$0	\$55,997,388	\$5,972	\$0	\$0	\$0	
JUDSON ISD	1.0400	29,109	\$177,329,558	\$6,092	\$7,249	UNDER	\$177,329,558	\$177,329,558	\$0	1.0000	\$0	\$0	\$0	\$177,329,558	\$6,092	\$0	\$0	\$0	
JUNCTION ISD	0.9533	1,108	\$5,877,597	\$5,305	\$5,590	UNDER	\$5,877,597	\$5,877,597	\$0	0.9533	\$0	\$0	\$0	\$5,877,597	\$5,305	\$0	\$0	\$0	
KARNACK ISD	1.0400	234	\$1,372,016	\$5,855	\$10,024	OVER	\$1,372,016	\$1,372,016	\$0	1.0000	\$0	\$0	\$0	\$1,372,016	\$5,855	\$0	\$0	\$0	
KARNES CITY ISD	1.0400	1,606	\$11,632,149	\$7,241	\$8,125	UNDER	\$11,632,149	\$11,632,149	\$0	1.0000	\$0	\$0	\$0	\$11,632,149	\$7,241	\$0	\$0	\$0	
KATHERINE ANNE PORTER SCHOOL	0.0000	251	\$1,601,755	\$6,382	\$8,592	UNDER	\$1,601,755	\$1,601,755	\$0	1.0000	\$0	\$0	\$0	\$1,601,755	\$6,382	\$0	\$0	\$0	
KATY ISD	1.1266	93,852	\$615,804,732	\$6,561	\$7,634	UNDER	\$615,804,732	\$615,804,732	\$0	1.0000	\$0	\$0	\$0	\$615,804,732	\$6,561	\$0	\$0	\$0	
KAUFMAN ISD	1.1700	4,995	\$32,511,747	\$6,509	\$7,056	UNDER	\$32,511,747	\$32,511,747	\$0	1.0000	\$0	\$0	\$0	\$32,511,747	\$6,509	\$0	\$0	\$0	
KEENE ISD	1.1700	1,586	\$10,179,697	\$6,418	\$6,920	UNDER	\$10,179,697	\$10,179,697	\$0	1.0000	\$0	\$0	\$0	\$10,179,697	\$6,418	\$0	\$0	\$0	
KELLER ISD	1.0400	41,038	\$256,095,371	\$6,240	\$7,269	UNDER	\$256,095,371	\$256,095,371	\$0	1.0000	\$0	\$0	\$0	\$256,095,371	\$6,240	\$0	\$0	\$0	
KELTON ISD	0.7066	143	\$1,209,851	\$8,444	\$12,192	OVER	\$1,701,225	\$1,209,851	\$491,373	0.7066	\$0	\$96,884	\$96,884	\$1,306,735	\$9,120	\$676	\$0	\$0	
KEMP ISD	1.1700	2,052	\$13,401,372	\$6,532	\$6,845	UNDER	\$13,401,372	\$13,401,372	\$0	1.0000	\$0	\$0	\$0	\$13,401,372	\$6,532	\$0	\$0	\$0	
KENEDY COUNTYWIDE CSD	1.0600	135	\$1,593,911	\$11,772	\$14,476	OVER	\$1,593,911	\$1,593,911	\$0	1.0000	\$0	\$0	\$0	\$1,593,911	\$11,772	\$0	\$0	\$0	
KENEDY ISD	1.0400	1,311	\$7,992,754	\$6,095	\$7,574	UNDER	\$7,992,754	\$7,992,754	\$0	1.0000	\$0	\$0	\$0	\$7,992,754	\$6,095	\$0	\$0	\$0	
KENNARD ISD	1.0400	481	\$2,905,607	\$6,045	\$6,824	UNDER	\$2,905,607	\$2,905,607	\$0	1.0000	\$0	\$0	\$0	\$2,905,607	\$6,045	\$0	\$0	\$0	
KENNEDALE ISD	1.1700	3,960	\$26,218,119	\$6,621	\$7,584	UNDER	\$26,218,119	\$26,218,119	\$0	1.0000	\$0	\$0	\$0	\$26,218,119	\$6,621	\$0	\$0	\$0	
KERENS ISD	1.0400	961	\$5,818,838	\$6,055	\$6,173	UNDER	\$5,818,838	\$5,818,838	\$0	1.0000	\$0	\$0	\$0	\$5,818,838	\$6,055	\$0	\$0	\$0	
KERMIT ISD	1.1700	1,955	\$12,770,979	\$6,531	\$8,260	UNDER	\$12,905,096	\$12,770,979	\$134,116	1.0000	\$71,525	\$17,334	\$88,859	\$12,859,839	\$6,577	\$45	\$0	\$0	
KERRVILLE ISD	1.0400	6,089	\$37,086,061	\$6,091	\$7,034	UNDER	\$37,086,061	\$37,086,061	\$0	1.0000	\$0	\$0	\$0	\$37,086,061	\$6,091	\$0	\$0	\$0	
KL CHARTER ACADEMY	0.0000	552	\$3,302,304	\$5,986	\$5,688	UNDER	\$3,302,304	\$3,302,304	\$0	1.0000	\$0	\$0	\$0	\$3,302,304	\$5,986	\$0	\$0	\$0	
KILGORE ISD	1.0400	5,095	\$30,599,492	\$6,006	\$6,419	UNDER	\$30,599,492	\$30,599,492	\$0	1.0000	\$0	\$0	\$0	\$30,599,492	\$6,006	\$0	\$0	\$0	
KILLEEN ISD	1.0400	52,435	\$318,196,281	\$6,068	\$7,572	UNDER	\$318,196,281	\$318,196,281	\$0	1.0000	\$0	\$0	\$0	\$318,196,281	\$6,068	\$0	\$0	\$0	
KINGSVILLE ISD	1.1700	4,506	\$29,696,448	\$6,591	\$7,668	UNDER	\$29,696,448	\$29,696,448	\$0	1.0000	\$0	\$0	\$0	\$29,696,448	\$6,591	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
KIPP AUSTIN PUBLIC SCHOOLS INC	0.0000	8,334	\$50,296,233	\$6,035	\$6,315	UNDER	\$50,296,233	\$50,296,233	\$0	1.0000	\$0	\$0	\$0	\$50,296,233	\$6,035	\$0	\$0	\$0
KIPP DALLAS-FORT WORTH	0.0000	3,691	\$21,999,563	\$5,960	\$10,529	OVER	\$21,999,563	\$21,999,563	\$0	1.0000	\$0	\$0	\$0	\$21,999,563	\$5,960	\$0	\$0	\$0
KIPP INC CHARTER	0.0000	22,672	\$136,129,396	\$6,004	\$7,048	UNDER	\$136,129,396	\$136,129,396	\$0	1.0000	\$0	\$0	\$0	\$136,129,396	\$6,004	\$0	\$0	\$0
KIPP SAN ANTONIO	0.0000	4,972	\$29,969,982	\$6,028	\$6,718	UNDER	\$29,969,982	\$29,969,982	\$0	1.0000	\$0	\$0	\$0	\$29,969,982	\$6,028	\$0	\$0	\$0
KIRBYVILLE ISD	1.0400	2,018	\$11,886,786	\$5,891	\$6,192	UNDER	\$11,886,786	\$11,886,786	\$0	1.0000	\$0	\$0	\$0	\$11,886,786	\$5,891	\$0	\$0	\$0
KLEIN ISD	1.0400	63,532	\$391,366,127	\$6,160	\$7,639	UNDER	\$391,366,127	\$391,366,127	\$0	1.0000	\$0	\$0	\$0	\$391,366,127	\$6,160	\$0	\$0	\$0
KLONDIKE ISD	1.0400	424	\$2,801,867	\$6,606	\$7,747	UNDER	\$2,801,867	\$2,801,867	\$365,637	1.0000	\$194,996	\$47,258	\$242,254	\$3,044,121	\$7,177	\$571	\$0	\$0
KNIPPA ISD	1.1700	614	\$3,022,974	\$4,920	\$6,297	UNDER	\$3,040,710	\$3,022,974	\$17,736	1.0000	\$9,459	\$2,292	\$11,751	\$3,034,725	\$4,940	\$19	\$0	\$0
KNOX CITY-O'BRIEN ISD	1.1700	546	\$3,547,368	\$6,494	\$7,919	UNDER	\$3,547,368	\$3,547,368	\$0	1.0000	\$0	\$0	\$0	\$3,547,368	\$6,494	\$0	\$0	\$0
KOPPERL ISD	1.0400	350	\$2,142,759	\$6,127	\$6,657	UNDER	\$2,142,759	\$2,142,759	\$0	1.0000	\$0	\$0	\$0	\$2,142,759	\$6,127	\$0	\$0	\$0
KOUNTZE ISD	1.0400	1,583	\$9,458,516	\$5,976	\$6,877	UNDER	\$9,458,516	\$9,458,516	\$0	1.0000	\$0	\$0	\$0	\$9,458,516	\$5,976	\$0	\$0	\$0
KRESS ISD	1.1700	425	\$2,768,166	\$6,518	\$6,701	UNDER	\$2,768,166	\$2,768,166	\$0	1.0000	\$0	\$0	\$0	\$2,768,166	\$6,518	\$0	\$0	\$0
KRUM ISD	1.1700	2,839	\$18,638,155	\$6,564	\$7,660	UNDER	\$21,065,767	\$18,638,155	\$2,427,612	1.0000	\$1,294,658	\$313,766	\$1,608,424	\$20,246,579	\$7,131	\$566	\$0	\$0
LA ACADEMIA DE ESTRELLAS	0.0000	1,576	\$9,383,140	\$5,953	\$5,463	UNDER	\$9,383,140	\$9,383,140	\$0	1.0000	\$0	\$0	\$0	\$9,383,140	\$5,953	\$0	\$0	\$0
LA FE PREPARATORY SCHOOL	0.0000	387	\$2,306,230	\$5,954	\$7,316	UNDER	\$2,306,230	\$2,306,230	\$0	1.0000	\$0	\$0	\$0	\$2,306,230	\$5,954	\$0	\$0	\$0
LA FERIA ISD	1.1700	4,843	\$31,233,303	\$6,449	\$7,663	UNDER	\$31,233,303	\$31,233,303	\$0	1.0000	\$0	\$0	\$0	\$31,233,303	\$6,449	\$0	\$0	\$0
LA GLORIA ISD	1.0400	186	\$1,115,132	\$5,993	\$6,646	UNDER	\$1,115,132	\$1,115,132	\$0	1.0000	\$0	\$0	\$0	\$1,115,132	\$5,993	\$0	\$0	\$0
LA GRANGE ISD	1.0400	2,631	\$16,129,452	\$6,130	\$7,067	UNDER	\$16,129,452	\$16,129,452	\$0	1.0000	\$0	\$0	\$0	\$16,129,452	\$6,130	\$0	\$0	\$0
LA JOYA ISD	1.1700	38,801	\$258,412,710	\$6,660	\$7,915	UNDER	\$258,412,710	\$258,412,710	\$0	1.0000	\$0	\$0	\$0	\$258,412,710	\$6,660	\$0	\$0	\$0
LA PORTE ISD	1.0400	9,472	\$57,298,730	\$6,049	\$8,422	UNDER	\$57,298,730	\$57,298,730	\$0	1.0000	\$0	\$0	\$0	\$57,298,730	\$6,049	\$0	\$0	\$0
LA PRYOR ISD	1.1700	862	\$5,567,450	\$6,461	\$6,596	UNDER	\$5,567,450	\$5,567,450	\$0	1.0000	\$0	\$0	\$0	\$5,567,450	\$6,461	\$0	\$0	\$0
LA VEGA ISD	1.1700	4,041	\$26,346,212	\$6,520	\$8,154	UNDER	\$26,346,212	\$26,346,212	\$0	1.0000	\$0	\$0	\$0	\$26,346,212	\$6,520	\$0	\$0	\$0
LA VERNIA ISD	1.0400	3,979	\$23,971,489	\$6,024	\$7,189	UNDER	\$23,971,489	\$23,971,489	\$0	1.0000	\$0	\$0	\$0	\$23,971,489	\$6,024	\$0	\$0	\$0
LA VILLA ISD	1.1700	1,012	\$6,646,313	\$6,567	\$7,554	UNDER	\$6,646,313	\$6,646,313	\$0	1.0000	\$0	\$0	\$0	\$6,646,313	\$6,567	\$0	\$0	\$0
LACKLAND ISD	0.0000	1,287	\$7,614,541	\$5,917	\$10,669	OVER	\$7,614,541	\$7,614,541	\$0	1.0000	\$0	\$0	\$0	\$7,614,541	\$5,917	\$0	\$0	\$0
LAGO VISTA ISD	1.0600	1,852	\$11,008,237	\$5,944	\$7,342	UNDER	\$12,100,526	\$11,008,237	\$1,092,290	1.0000	\$582,524	\$141,177	\$723,701	\$11,731,938	\$6,335	\$391	\$0	\$0
LAKE DALLAS ISD	1.1700	4,966	\$32,860,195	\$6,617	\$7,563	UNDER	\$32,860,195	\$32,860,195	\$0	1.0000	\$0	\$0	\$0	\$32,860,195	\$6,617	\$0	\$0	\$0
LAKE TRAVIS ISD	1.0400	11,150	\$64,481,990	\$5,783	\$7,636	UNDER	\$68,574,690	\$64,481,990	\$4,092,700	1.0000	\$2,182,659	\$528,976	\$2,711,635	\$67,193,625	\$6,026	\$243	\$0	\$0
LAKE WORTH ISD	1.1700	5,046	\$32,933,106	\$6,526	\$7,409	UNDER	\$32,933,106	\$32,933,106	\$0	1.0000	\$0	\$0	\$0	\$32,933,106	\$6,526	\$0	\$0	\$0
LAMAR CONSOLIDATED ISD	1.0401	39,122	\$242,768,388	\$6,205	\$7,834	UNDER	\$242,768,388	\$242,768,388	\$0	1.0000	\$0	\$0	\$0	\$242,768,388	\$6,205	\$0	\$0	\$0
LAMESA ISD	1.1700	2,775	\$18,444,395	\$6,646	\$7,676	UNDER	\$18,444,395	\$18,444,395	\$0	1.0000	\$0	\$0	\$0	\$18,444,395	\$6,646	\$0	\$0	\$0
LAMPASAS ISD	1.1700	4,196	\$27,857,999	\$6,639	\$7,401	UNDER	\$27,857,999	\$27,857,999	\$0	1.0000	\$0	\$0	\$0	\$27,857,999	\$6,639	\$0	\$0	\$0
LANCASTER ISD	1.0400	9,278	\$56,269,912	\$6,065	\$7,422	UNDER	\$56,269,912	\$56,269,912	\$0	1.0000	\$0	\$0	\$0	\$56,269,912	\$6,065	\$0	\$0	\$0
LANEVILLE ISD	1.1700	293	\$1,846,327	\$6,298	\$6,943	UNDER	\$1,846,327	\$1,846,327	\$0	1.0000	\$0	\$0	\$0	\$1,846,327	\$6,298	\$0	\$0	\$0
LAPOYNOR ISD	1.0400	704	\$4,005,205	\$5,691	\$5,778	UNDER	\$4,169,720	\$4,005,205	\$164,515	1.0000	\$87,737	\$21,263	\$109,000	\$4,114,205	\$5,846	\$155	\$0	\$0
LAREDO ISD	1.0400	32,132	\$192,079,148	\$5,978	\$7,473	UNDER	\$192,079,148	\$192,079,148	\$0	1.0000	\$0	\$0	\$0	\$192,079,148	\$5,978	\$0	\$0	\$0
LASARA ISD	1.1700	776	\$5,084,124	\$6,549	\$7,886	UNDER	\$5,084,124	\$5,084,124	\$0	1.0000	\$0	\$0	\$0	\$5,084,124	\$6,549	\$0	\$0	\$0
LATEXO ISD	1.0400	771	\$4,590,417	\$5,955	\$6,738	UNDER	\$4,590,417	\$4,590,417	\$0	1.0000	\$0	\$0	\$0	\$4,590,417	\$5,955	\$0	\$0	\$0
LAZBUDDIE ISD	1.1700	392	\$2,539,323	\$6,470	\$6,845	UNDER	\$2,539,323	\$2,539,323	\$0	1.0000	\$0	\$0	\$0	\$2,539,323	\$6,470	\$0	\$0	\$0
LEADERSHIP PREP SCHOOL	0.0000	1,357	\$8,121,637	\$5,986	\$6,418	UNDER	\$8,121,637	\$8,121,637	\$0	1.0000	\$0	\$0	\$0	\$8,121,637	\$5,986	\$0	\$0	\$0
LEAKEY ISD	1.0400	492	\$3,037,166	\$6,175	\$6,380	UNDER	\$3,037,166	\$3,037,166	\$0	1.0000	\$0	\$0	\$0	\$3,037,166	\$6,175	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

					Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
LEANDER ISD	1.0400	45,566	\$285,131,758	\$6,258	\$7,122	UNDER	\$285,131,758	\$285,131,758	\$0	1.0000	\$0	\$0	\$0	\$285,131,758	\$6,258	\$0	\$0	\$0	
LEARY ISD	1.0400	178	\$1,049,892	\$5,889	\$5,911	UNDER	\$1,049,892	\$1,049,892	\$0	1.0000	\$0	\$0	\$0	\$1,049,892	\$5,889	\$0	\$0	\$0	
LEFORS ISD	1.0400	267	\$1,612,060	\$6,030	\$7,537	UNDER	\$2,144,988	\$1,612,060	\$532,928	1.0000	\$284,213	\$68,880	\$353,094	\$1,965,153	\$7,351	\$1,321	\$0	\$0	
LEGACY PREPARATORY	0.0000	1,762	\$10,526,805	\$5,976	\$6,440	UNDER	\$10,526,805	\$10,526,805	\$0	1.0000	\$0	\$0	\$0	\$10,526,805	\$5,976	\$0	\$0	\$0	
LEGGETT ISD	1.0400	272	\$1,648,694	\$6,069	\$8,034	UNDER	\$1,648,694	\$1,648,694	\$0	1.0000	\$0	\$0	\$0	\$1,648,694	\$6,069	\$0	\$0	\$0	
LEON ISD	0.8794	1,313	\$6,753,604	\$5,143	\$7,836	UNDER	\$9,948,122	\$6,753,604	\$3,194,518	0.8794	\$1,498,193	\$414,417	\$1,912,610	\$8,666,214	\$6,600	\$1,457	\$0	\$0	
LEONARD ISD	1.1700	1,261	\$8,142,443	\$6,457	\$6,763	UNDER	\$8,142,443	\$8,142,443	\$0	1.0000	\$0	\$0	\$0	\$8,142,443	\$6,457	\$0	\$0	\$0	
LEVELLAND ISD	1.0400	3,968	\$24,158,396	\$6,088	\$7,585	UNDER	\$24,158,396	\$24,158,396	\$0	1.0000	\$0	\$0	\$0	\$24,158,396	\$6,088	\$0	\$0	\$0	
LEVERETTS CHAPEL ISD	1.1700	430	\$2,634,598	\$6,127	\$7,473	UNDER	\$2,634,598	\$2,634,598	\$0	1.0000	\$0	\$0	\$0	\$2,634,598	\$6,127	\$0	\$0	\$0	
LEWISVILLE ISD	1.0400	65,071	\$406,070,091	\$6,240	\$7,482	UNDER	\$406,070,091	\$406,070,091	\$0	1.0000	\$0	\$0	\$0	\$406,070,091	\$6,240	\$0	\$0	\$0	
LEXINGTON ISD	1.0400	1,393	\$8,539,719	\$6,131	\$6,656	UNDER	\$8,539,719	\$8,539,719	\$0	1.0000	\$0	\$0	\$0	\$8,539,719	\$6,131	\$0	\$0	\$0	
LIBERTY HILL ISD	1.0400	4,626	\$28,021,831	\$6,057	\$7,089	UNDER	\$28,021,831	\$28,021,831	\$0	1.0000	\$0	\$0	\$0	\$28,021,831	\$6,057	\$0	\$0	\$0	
LIBERTY ISD	1.0600	2,819	\$17,835,343	\$6,327	\$8,331	UNDER	\$17,835,343	\$17,835,343	\$0	1.0000	\$0	\$0	\$0	\$17,835,343	\$6,327	\$0	\$0	\$0	
LIBERTY-EYLAU ISD	1.1700	3,435	\$22,117,268	\$6,438	\$7,250	UNDER	\$22,117,268	\$22,117,268	\$0	1.0000	\$0	\$0	\$0	\$22,117,268	\$6,438	\$0	\$0	\$0	
LIFE SCHOOL	0.0000	8,475	\$50,858,396	\$6,001	\$6,502	UNDER	\$50,858,396	\$50,858,396	\$0	1.0000	\$0	\$0	\$0	\$50,858,396	\$6,001	\$0	\$0	\$0	
LIGHTHOUSE CHARTER SCHOOL	0.0000	456	\$2,721,739	\$5,963	\$5,918	UNDER	\$2,721,739	\$2,721,739	\$0	1.0000	\$0	\$0	\$0	\$2,721,739	\$5,963	\$0	\$0	\$0	
LINDALE ISD	1.0800	5,066	\$31,563,006	\$6,230	\$6,734	UNDER	\$31,563,006	\$31,563,006	\$0	1.0000	\$0	\$0	\$0	\$31,563,006	\$6,230	\$0	\$0	\$0	
LINDEN-KILDARE CONS ISD	1.1700	1,085	\$7,147,951	\$6,589	\$6,903	UNDER	\$7,147,951	\$7,147,951	\$0	1.0000	\$0	\$0	\$0	\$7,147,951	\$6,589	\$0	\$0	\$0	
LINDSAY ISD	0.9567	662	\$3,772,184	\$5,696	\$6,521	UNDER	\$3,772,184	\$3,772,184	\$0	0.9567	\$0	\$0	\$0	\$3,772,184	\$5,696	\$0	\$0	\$0	
LINGLEVILLE ISD	1.0400	393	\$2,374,805	\$6,042	\$6,150	UNDER	\$2,374,805	\$2,374,805	\$0	1.0000	\$0	\$0	\$0	\$2,374,805	\$6,042	\$0	\$0	\$0	
LIPAN ISD	1.1700	584	\$3,832,870	\$6,564	\$7,140	UNDER	\$3,832,870	\$3,832,870	\$0	1.0000	\$0	\$0	\$0	\$3,832,870	\$6,564	\$0	\$0	\$0	
LITTLE CYPRESS MAURICEVILLE CISD	1.0400	4,220	\$24,545,327	\$5,816	\$6,846	UNDER	\$24,545,327	\$24,545,327	\$0	1.0000	\$0	\$0	\$0	\$24,545,327	\$5,816	\$0	\$0	\$0	
LITTLE ELM ISD	1.1700	9,097	\$60,411,499	\$6,641	\$7,717	UNDER	\$60,411,499	\$60,411,499	\$0	1.0000	\$0	\$0	\$0	\$60,411,499	\$6,641	\$0	\$0	\$0	
LITTLEFIELD ISD	1.0400	1,949	\$11,582,671	\$5,943	\$7,015	UNDER	\$11,582,671	\$11,582,671	\$0	1.0000	\$0	\$0	\$0	\$11,582,671	\$5,943	\$0	\$0	\$0	
LIVINGSTON ISD	1.1700	5,373	\$35,685,243	\$6,642	\$7,086	UNDER	\$35,685,243	\$35,685,243	\$0	1.0000	\$0	\$0	\$0	\$35,685,243	\$6,642	\$0	\$0	\$0	
LLANO ISD	1.0400	2,401	\$15,761,658	\$6,563	\$7,824	UNDER	\$15,761,658	\$15,761,658	\$0	1.0000	\$0	\$0	\$0	\$15,761,658	\$6,563	\$0	\$0	\$0	
LOCKHART ISD	1.0400	7,156	\$42,902,929	\$5,995	\$6,895	UNDER	\$42,902,929	\$42,902,929	\$0	1.0000	\$0	\$0	\$0	\$42,902,929	\$5,995	\$0	\$0	\$0	
LOCKNEY ISD	1.1400	745	\$4,743,401	\$6,366	\$7,033	UNDER	\$4,743,401	\$4,743,401	\$0	1.0000	\$0	\$0	\$0	\$4,743,401	\$6,366	\$0	\$0	\$0	
LOHN ISD	1.1700	239	\$1,520,289	\$6,360	\$6,671	UNDER	\$1,520,289	\$1,520,289	\$0	1.0000	\$0	\$0	\$0	\$1,520,289	\$6,360	\$0	\$0	\$0	
LOMETA ISD	1.0400	460	\$2,781,429	\$6,045	\$7,048	UNDER	\$2,781,429	\$2,781,429	\$0	1.0000	\$0	\$0	\$0	\$2,781,429	\$6,045	\$0	\$0	\$0	
LONDON ISD	0.9710	1,361	\$7,751,964	\$5,697	\$7,167	UNDER	\$8,791,188	\$7,751,964	\$1,039,224	0.9710	\$538,151	\$134,846	\$672,997	\$8,424,961	\$6,192	\$495	\$0	\$0	
LONE OAK ISD	1.0400	1,476	\$8,851,809	\$5,998	\$6,389	UNDER	\$8,851,809	\$8,851,809	\$0	1.0000	\$0	\$0	\$0	\$8,851,809	\$5,998	\$0	\$0	\$0	
LONGVIEW ISD	1.0400	10,827	\$65,990,325	\$6,095	\$7,020	UNDER	\$65,990,325	\$65,990,325	\$0	1.0000	\$0	\$0	\$0	\$65,990,325	\$6,095	\$0	\$0	\$0	
LOOP ISD	0.8467	229	\$1,411,378	\$6,158	\$9,923	OVER	\$1,737,588	\$1,411,378	\$326,209	0.8467	\$1,488,173	\$76,795	\$76,795	\$1,488,173	\$6,493	\$335	\$0	\$0	
LORAIN ISD	1.1700	286	\$1,858,430	\$6,496	\$9,241	OVER	\$1,858,430	\$1,858,430	\$0	1.0000	\$0	\$0	\$0	\$1,858,430	\$6,496	\$0	\$0	\$0	
LORENA ISD	1.1700	2,135	\$13,979,996	\$6,547	\$7,172	UNDER	\$13,979,996	\$13,979,996	\$0	1.0000	\$0	\$0	\$0	\$13,979,996	\$6,547	\$0	\$0	\$0	
LORENZO ISD	1.0271	522	\$3,231,245	\$6,193	\$11,162	OVER	\$3,231,245	\$3,231,245	\$0	1.0000	\$0	\$0	\$0	\$3,231,245	\$6,193	\$0	\$0	\$0	
LOS FRESNOS CONS ISD	1.1700	14,012	\$94,049,873	\$6,712	\$7,466	UNDER	\$94,049,873	\$94,049,873	\$0	1.0000	\$0	\$0	\$0	\$94,049,873	\$6,712	\$0	\$0	\$0	
LOUISE ISD	1.1400	743	\$4,856,000	\$6,536	\$6,333	UNDER	\$4,856,000	\$4,856,000	\$0	1.0000	\$0	\$0	\$0	\$4,856,000	\$6,536	\$0	\$0	\$0	
LOVEJOY ISD	1.1700	4,699	\$31,345,136	\$6,670	\$9,586	OVER	\$37,774,642	\$31,345,136	\$6,429,506	1.0000	\$0	\$1,780,618	\$1,780,618	\$33,125,754	\$7,049	\$379	\$0	\$0	
LOVELADY ISD	1.0400	918	\$5,571,332	\$6,066	\$6,472	UNDER	\$5,571,332	\$5,571,332	\$0	1.0000	\$0	\$0	\$0	\$5,571,332	\$6,066	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
LUBBOCK ISD	1.0600	35,795	\$223,609,418	\$6,247	\$7,677	UNDER	\$223,609,418	\$223,609,418	\$0	1.0000	\$0	\$0	\$0	\$223,609,418	\$6,247	\$0	\$0	\$0
LUBBOCK-COOPER ISD	1.0400	7,563	\$46,109,822	\$6,097	\$7,317	UNDER	\$46,109,822	\$46,109,822	\$0	1.0000	\$0	\$0	\$0	\$46,109,822	\$6,097	\$0	\$0	\$0
LUEDERS-AVOCA ISD	1.1700	250	\$1,645,923	\$6,593	\$6,516	UNDER	\$1,645,923	\$1,645,923	\$0	1.0000	\$0	\$0	\$0	\$1,645,923	\$6,593	\$0	\$0	\$0
LUFKIN ISD	1.1700	10,107	\$66,118,053	\$6,542	\$7,224	UNDER	\$66,118,053	\$66,118,053	\$0	1.0000	\$0	\$0	\$0	\$66,118,053	\$6,542	\$0	\$0	\$0
LULING ISD	1.0390	1,892	\$11,424,710	\$6,038	\$5,952	UNDER	\$11,424,710	\$11,424,710	\$0	1.0000	\$0	\$0	\$0	\$11,424,710	\$6,038	\$0	\$0	\$0
LUMBERTON ISD	1.0400	4,654	\$28,463,533	\$6,115	\$6,213	UNDER	\$28,463,533	\$28,463,533	\$0	1.0000	\$0	\$0	\$0	\$28,463,533	\$6,115	\$0	\$0	\$0
LUMIN EDUCATION	0.0000	359	\$2,139,248	\$5,954	\$8,485	UNDER	\$2,139,248	\$2,139,248	\$0	1.0000	\$0	\$0	\$0	\$2,139,248	\$5,954	\$0	\$0	\$0
LYFORD CISD	1.1700	2,335	\$14,669,722	\$6,283	\$8,095	UNDER	\$14,669,722	\$14,669,722	\$0	1.0000	\$0	\$0	\$0	\$14,669,722	\$6,283	\$0	\$0	\$0
LYTLE ISD	1.1700	2,121	\$13,816,582	\$6,515	\$8,351	UNDER	\$13,816,582	\$13,816,582	\$0	1.0000	\$0	\$0	\$0	\$13,816,582	\$6,515	\$0	\$0	\$0
MABANK ISD	1.0400	4,441	\$27,265,992	\$6,140	\$7,136	UNDER	\$27,265,992	\$27,265,992	\$0	1.0000	\$0	\$0	\$0	\$27,265,992	\$6,140	\$0	\$0	\$0
MADISONVILLE CONS ISD	1.0400	3,119	\$18,638,984	\$5,976	\$6,912	UNDER	\$18,638,984	\$18,638,984	\$0	1.0000	\$0	\$0	\$0	\$18,638,984	\$5,976	\$0	\$0	\$0
MAGNOLIA ISD	1.0600	15,193	\$97,182,154	\$6,397	\$7,102	UNDER	\$97,182,154	\$97,182,154	\$0	1.0000	\$0	\$0	\$0	\$97,182,154	\$6,397	\$0	\$0	\$0
MALAKOFF ISD	1.0100	1,789	\$10,836,425	\$6,057	\$8,469	UNDER	\$10,836,425	\$10,836,425	\$0	1.0000	\$0	\$0	\$0	\$10,836,425	\$6,057	\$0	\$0	\$0
MALONE ISD	1.0400	182	\$1,063,610	\$5,831	\$7,451	UNDER	\$1,063,610	\$1,063,610	\$0	1.0000	\$0	\$0	\$0	\$1,063,610	\$5,831	\$0	\$0	\$0
MALTA ISD	1.0400	190	\$1,107,306	\$5,816	\$6,026	UNDER	\$1,107,306	\$1,107,306	\$0	1.0000	\$0	\$0	\$0	\$1,107,306	\$5,816	\$0	\$0	\$0
MANARA ACADEMY	0.0000	1,396	\$8,405,545	\$6,020	\$6,118	UNDER	\$8,405,545	\$8,405,545	\$0	1.0000	\$0	\$0	\$0	\$8,405,545	\$6,020	\$0	\$0	\$0
MANOR ISD	1.0400	11,692	\$72,159,523	\$6,172	\$8,394	UNDER	\$72,159,523	\$72,159,523	\$0	1.0000	\$0	\$0	\$0	\$72,159,523	\$6,172	\$0	\$0	\$0
MANSFIELD ISD	1.0400	41,895	\$259,807,712	\$6,201	\$7,596	UNDER	\$259,807,712	\$259,807,712	\$0	1.0000	\$0	\$0	\$0	\$259,807,712	\$6,201	\$0	\$0	\$0
MARATHON ISD	1.1700	240	\$1,571,679	\$6,562	\$6,201	UNDER	\$1,571,679	\$1,571,679	\$0	1.0000	\$0	\$0	\$0	\$1,571,679	\$6,562	\$0	\$0	\$0
MARBLE FALLS ISD	1.0533	5,565	\$34,996,431	\$6,288	\$7,554	UNDER	\$34,996,431	\$34,996,431	\$0	1.0000	\$0	\$0	\$0	\$34,996,431	\$6,288	\$0	\$0	\$0
MARFA ISD	1.0400	607	\$3,649,527	\$6,009	\$6,329	UNDER	\$3,649,527	\$3,649,527	\$0	1.0000	\$0	\$0	\$0	\$3,649,527	\$6,009	\$0	\$0	\$0
MARION ISD	1.1700	1,803	\$11,994,672	\$6,652	\$7,084	UNDER	\$11,994,672	\$11,994,672	\$0	1.0000	\$0	\$0	\$0	\$11,994,672	\$6,652	\$0	\$0	\$0
MARLIN ISD	1.0400	1,354	\$7,665,506	\$5,662	\$7,394	UNDER	\$7,665,506	\$7,665,506	\$0	1.0000	\$0	\$0	\$0	\$7,665,506	\$5,662	\$0	\$0	\$0
MARSHALL ISD	1.0400	6,604	\$38,261,683	\$5,793	\$7,036	UNDER	\$38,261,683	\$38,261,683	\$0	1.0000	\$0	\$0	\$0	\$38,261,683	\$5,793	\$0	\$0	\$0
MART ISD	1.0400	853	\$5,082,663	\$5,956	\$6,939	UNDER	\$5,082,663	\$5,082,663	\$0	1.0000	\$0	\$0	\$0	\$5,082,663	\$5,956	\$0	\$0	\$0
MARTINS MILL ISD	1.0400	756	\$4,481,007	\$5,930	\$6,416	UNDER	\$4,481,007	\$4,481,007	\$0	1.0000	\$0	\$0	\$0	\$4,481,007	\$5,930	\$0	\$0	\$0
MARTINSVILLE ISD	1.0400	580	\$3,276,904	\$5,654	\$6,485	UNDER	\$3,276,904	\$3,276,904	\$0	1.0000	\$0	\$0	\$0	\$3,276,904	\$5,654	\$0	\$0	\$0
MASON ISD	1.1375	1,130	\$7,265,958	\$6,432	\$6,873	UNDER	\$7,265,958	\$7,265,958	\$0	1.0000	\$0	\$0	\$0	\$7,265,958	\$6,432	\$0	\$0	\$0
MATAGORDA ISD	1.0200	272	\$1,643,440	\$6,032	\$7,433	UNDER	\$1,755,400	\$1,643,440	\$111,961	1.0000	\$59,709	\$14,471	\$74,180	\$1,717,620	\$6,304	\$272	\$0	\$0
MATHIS ISD	1.1700	2,264	\$14,910,609	\$6,586	\$8,313	UNDER	\$14,910,609	\$14,910,609	\$0	1.0000	\$0	\$0	\$0	\$14,910,609	\$6,586	\$0	\$0	\$0
MAUD ISD	1.1700	735	\$4,658,703	\$6,339	\$6,598	UNDER	\$4,658,703	\$4,658,703	\$0	1.0000	\$0	\$0	\$0	\$4,658,703	\$6,339	\$0	\$0	\$0
MAY ISD	1.0400	478	\$2,916,216	\$6,096	\$6,361	UNDER	\$2,916,216	\$2,916,216	\$0	1.0000	\$0	\$0	\$0	\$2,916,216	\$6,096	\$0	\$0	\$0
MAYPEARL ISD	1.0400	1,536	\$9,315,059	\$6,065	\$6,075	UNDER	\$9,315,059	\$9,315,059	\$0	1.0000	\$0	\$0	\$0	\$9,315,059	\$6,065	\$0	\$0	\$0
MCALLEN ISD	1.1550	31,477	\$208,903,177	\$6,637	\$7,771	UNDER	\$208,903,177	\$208,903,177	\$0	1.0000	\$0	\$0	\$0	\$208,903,177	\$6,637	\$0	\$0	\$0
MCCAMEY ISD	1.0400	945	\$5,733,517	\$6,068	\$8,823	UNDER	\$6,501,866	\$5,733,517	\$768,349	1.0000	\$409,765	\$99,308	\$509,073	\$6,242,589	\$6,606	\$539	\$0	\$0
MCDADE ISD	1.0400	376	\$2,234,699	\$5,944	\$8,261	UNDER	\$2,234,699	\$2,234,699	\$0	1.0000	\$0	\$0	\$0	\$2,234,699	\$5,944	\$0	\$0	\$0
MCGREGOR ISD	1.0400	1,871	\$11,176,993	\$5,974	\$8,406	UNDER	\$11,176,993	\$11,176,993	\$0	1.0000	\$0	\$0	\$0	\$11,176,993	\$5,974	\$0	\$0	\$0
MCKINNEY ISD	1.1700	28,957	\$196,242,646	\$6,777	\$7,722	UNDER	\$196,242,646	\$196,242,646	\$0	1.0000	\$0	\$0	\$0	\$196,242,646	\$6,777	\$0	\$0	\$0
MCCLEAN ISD	1.0400	438	\$2,601,303	\$5,939	\$6,132	UNDER	\$2,763,736	\$2,601,303	\$162,433	1.0000	\$86,626	\$20,994	\$107,621	\$2,708,924	\$6,184	\$246	\$0	\$0
MCLEOD ISD	1.0401	494	\$2,891,125	\$5,854	\$7,038	UNDER	\$2,891,125	\$2,891,125	\$0	1.0000	\$0	\$0	\$0	\$2,891,125	\$5,854	\$0	\$0	\$0
MCMULLEN COUNTY ISD	0.9933	409	\$4,421,818	\$10,824	\$11,164	OVER	\$4,883,850	\$4,421,818	\$462,032	0.9933	\$0	\$127,122	\$127,122	\$4,548,940	\$11,135	\$311	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
MEADOW ISD	1.1700	556	\$3,566,903	\$6,420	\$6,596	UNDER	\$3,566,903	\$3,566,903	\$0	1.0000	\$0	\$0	\$0	\$3,566,903	\$6,420	\$0	\$0	\$0
MEADOWLAND CHARTER SCHOOL	0.0000	317	\$1,900,828	\$5,992	\$7,564	UNDER	\$1,900,828	\$1,900,828	\$0	1.0000	\$0	\$0	\$0	\$1,900,828	\$5,992	\$0	\$0	\$0
MEDINA ISD	1.0400	569	\$3,527,087	\$6,204	\$6,907	UNDER	\$3,527,087	\$3,527,087	\$0	1.0000	\$0	\$0	\$0	\$3,527,087	\$6,204	\$0	\$0	\$0
MEDINA VALLEY ISD	1.0400	6,064	\$37,318,227	\$6,154	\$7,205	UNDER	\$37,318,227	\$37,318,227	\$0	1.0000	\$0	\$0	\$0	\$37,318,227	\$6,154	\$0	\$0	\$0
MELISSA ISD	1.1700	3,458	\$22,651,058	\$6,550	\$7,311	UNDER	\$22,651,058	\$22,651,058	\$0	1.0000	\$0	\$0	\$0	\$22,651,058	\$6,550	\$0	\$0	\$0
MEMPHIS ISD	1.0400	879	\$5,104,466	\$5,807	\$6,813	UNDER	\$5,104,466	\$5,104,466	\$0	1.0000	\$0	\$0	\$0	\$5,104,466	\$5,807	\$0	\$0	\$0
MENARD ISD	1.0400	525	\$3,142,291	\$5,989	\$7,775	UNDER	\$3,142,291	\$3,142,291	\$0	1.0000	\$0	\$0	\$0	\$3,142,291	\$5,989	\$0	\$0	\$0
MERCEDES ISD	1.0400	7,443	\$44,940,350	\$6,038	\$8,491	UNDER	\$44,940,350	\$44,940,350	\$0	1.0000	\$0	\$0	\$0	\$44,940,350	\$6,038	\$0	\$0	\$0
MERIDIAN ISD	1.0400	773	\$4,639,696	\$6,003	\$8,567	UNDER	\$4,639,696	\$4,639,696	\$0	1.0000	\$0	\$0	\$0	\$4,639,696	\$6,003	\$0	\$0	\$0
MERIDIAN WORLD SCHOOL	0.0000	2,187	\$13,097,000	\$5,988	\$5,651	UNDER	\$13,097,000	\$13,097,000	\$0	1.0000	\$0	\$0	\$0	\$13,097,000	\$5,988	\$0	\$0	\$0
MERKEL ISD	1.0400	1,653	\$9,974,254	\$6,033	\$6,765	UNDER	\$10,111,116	\$9,974,254	\$136,862	1.0000	\$72,989	\$17,689	\$90,679	\$10,064,932	\$6,087	\$55	\$0	\$0
MESQUITE ISD	1.0400	53,124	\$323,594,230	\$6,091	\$6,578	UNDER	\$323,594,230	\$323,594,230	\$0	1.0000	\$0	\$0	\$0	\$323,594,230	\$6,091	\$0	\$0	\$0
MEXIA ISD	1.0400	2,427	\$14,388,757	\$5,928	\$7,403	UNDER	\$14,388,757	\$14,388,757	\$0	1.0000	\$0	\$0	\$0	\$14,388,757	\$5,928	\$0	\$0	\$0
MEYER PARK ELEMENTARY	0.0000	359	\$2,136,883	\$5,955	\$5,495	UNDER	\$2,136,883	\$2,136,883	\$0	1.0000	\$0	\$0	\$0	\$2,136,883	\$5,955	\$0	\$0	\$0
MEYERSVILLE ISD	1.0400	155	\$958,514	\$6,195	\$9,078	OVER	\$990,741	\$958,514	\$32,226	1.0000	\$0	\$8,925	\$8,925	\$967,439	\$6,252	\$58	\$0	\$0
MIAMI ISD	1.0400	346	\$2,234,534	\$6,466	\$9,572	OVER	\$2,892,358	\$2,234,534	\$657,825	1.0000	\$0	\$182,181	\$182,181	\$2,416,715	\$6,993	\$527	\$0	\$0
MIDLAND ACADEMY CHARTER SCHOOL	0.0000	565	\$3,373,812	\$5,973	\$6,353	UNDER	\$3,373,812	\$3,373,812	\$0	1.0000	\$0	\$0	\$0	\$3,373,812	\$5,973	\$0	\$0	\$0
MIDLAND ISD	1.0401	29,199	\$175,679,163	\$6,017	\$7,759	UNDER	\$175,679,163	\$175,679,163	\$0	1.0000	\$0	\$0	\$0	\$175,679,163	\$6,017	\$0	\$0	\$0
MIDLOTHIAN ISD	1.0400	9,989	\$58,588,091	\$5,866	\$6,784	UNDER	\$58,588,091	\$58,588,091	\$0	1.0000	\$0	\$0	\$0	\$58,588,091	\$5,866	\$0	\$0	\$0
MIDVALLEY ACADEMY	0.0000	428	\$2,633,500	\$6,149	\$6,980	UNDER	\$2,633,500	\$2,633,500	\$0	1.0000	\$0	\$0	\$0	\$2,633,500	\$6,149	\$0	\$0	\$0
MIDWAY ISD (Clay)	1.0400	232	\$1,402,935	\$6,049	\$6,554	UNDER	\$1,402,935	\$1,402,935	\$0	1.0000	\$0	\$0	\$0	\$1,402,935	\$6,049	\$0	\$0	\$0
MIDWAY ISD (McLennan)	1.0400	9,271	\$57,991,938	\$6,255	\$7,309	UNDER	\$57,991,938	\$57,991,938	\$0	1.0000	\$0	\$0	\$0	\$57,991,938	\$6,255	\$0	\$0	\$0
MILANO ISD	1.1700	690	\$4,470,823	\$6,484	\$6,632	UNDER	\$4,470,823	\$4,470,823	\$0	1.0000	\$0	\$0	\$0	\$4,470,823	\$6,484	\$0	\$0	\$0
MILDRED ISD	1.0401	1,025	\$6,289,492	\$6,136	\$6,604	UNDER	\$6,289,492	\$6,289,492	\$0	1.0000	\$0	\$0	\$0	\$6,289,492	\$6,136	\$0	\$0	\$0
MILES ISD	1.1700	611	\$3,940,900	\$6,450	\$6,984	UNDER	\$3,940,900	\$3,940,900	\$0	1.0000	\$0	\$0	\$0	\$3,940,900	\$6,450	\$0	\$0	\$0
MILFORD ISD	1.1700	431	\$2,809,855	\$6,520	\$6,399	UNDER	\$2,809,855	\$2,809,855	\$0	1.0000	\$0	\$0	\$0	\$2,809,855	\$6,520	\$0	\$0	\$0
MILLER GROVE ISD	1.1700	417	\$2,678,725	\$6,417	\$5,640	UNDER	\$2,678,725	\$2,678,725	\$0	1.0000	\$0	\$0	\$0	\$2,678,725	\$6,417	\$0	\$0	\$0
MILLSAP ISD	1.1700	1,418	\$9,362,884	\$6,604	\$7,384	UNDER	\$9,362,884	\$9,362,884	\$0	1.0000	\$0	\$0	\$0	\$9,362,884	\$6,604	\$0	\$0	\$0
MINEOLA ISD	1.1700	2,056	\$13,415,122	\$6,525	\$7,980	UNDER	\$13,415,122	\$13,415,122	\$0	1.0000	\$0	\$0	\$0	\$13,415,122	\$6,525	\$0	\$0	\$0
MINERAL WELLS ISD	1.1700	4,142	\$27,001,496	\$6,519	\$7,128	UNDER	\$27,001,496	\$27,001,496	\$0	1.0000	\$0	\$0	\$0	\$27,001,496	\$6,519	\$0	\$0	\$0
MISSION CONS ISD	1.1700	20,204	\$134,370,142	\$6,651	\$8,076	UNDER	\$134,370,142	\$134,370,142	\$0	1.0000	\$0	\$0	\$0	\$134,370,142	\$6,651	\$0	\$0	\$0
MONAHANS-WICKETT-PYOTE ISD	1.0400	2,983	\$18,521,950	\$6,209	\$6,864	UNDER	\$18,521,950	\$18,521,950	\$0	1.0000	\$0	\$0	\$0	\$18,521,950	\$6,209	\$0	\$0	\$0
MONTAGUE ISD	1.1700	221	\$1,422,604	\$6,428	\$5,509	UNDER	\$1,422,604	\$1,422,604	\$0	1.0000	\$0	\$0	\$0	\$1,422,604	\$6,428	\$0	\$0	\$0
MONTE ALTO ISD	1.1650	1,674	\$11,025,487	\$6,585	\$7,403	UNDER	\$11,025,487	\$11,025,487	\$0	1.0000	\$0	\$0	\$0	\$11,025,487	\$6,585	\$0	\$0	\$0
MONTESSORI FOR ALL	0.0000	407	\$2,425,737	\$5,955	\$6,741	UNDER	\$2,425,737	\$2,425,737	\$0	1.0000	\$0	\$0	\$0	\$2,425,737	\$5,955	\$0	\$0	\$0
MONTGOMERY ISD	1.0400	9,593	\$59,770,070	\$6,230	\$7,519	UNDER	\$59,770,070	\$59,770,070	\$0	1.0000	\$0	\$0	\$0	\$59,770,070	\$6,230	\$0	\$0	\$0
MOODY ISD	1.0400	1,045	\$6,249,456	\$5,978	\$6,684	UNDER	\$6,249,456	\$6,249,456	\$0	1.0000	\$0	\$0	\$0	\$6,249,456	\$5,978	\$0	\$0	\$0
MORAN ISD	1.0400	256	\$1,529,190	\$5,975	\$6,648	UNDER	\$1,529,190	\$1,529,190	\$0	1.0000	\$0	\$0	\$0	\$1,529,190	\$5,975	\$0	\$0	\$0
MORGAN ISD	1.0400	264	\$1,600,645	\$6,055	\$5,341	UNDER	\$1,600,645	\$1,600,645	\$0	1.0000	\$0	\$0	\$0	\$1,600,645	\$6,055	\$0	\$0	\$0
MORGAN MILL ISD	1.0200	193	\$1,164,621	\$6,021	\$5,866	UNDER	\$1,164,621	\$1,164,621	\$0	1.0000	\$0	\$0	\$0	\$1,164,621	\$6,021	\$0	\$0	\$0
MORTON ISD	1.0400	694	\$4,082,941	\$5,880	\$8,240	UNDER	\$4,082,941	\$4,082,941	\$0	1.0000	\$0	\$0	\$0	\$4,082,941	\$5,880	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

					Hardship Grant Award												Facilities Aid Increases (applies beginning in FY19)	
District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
MOTLEY COUNTY ISD	1.1700	303	\$2,014,072	\$6,656	\$8,755	UNDER	\$2,014,072	\$2,014,072	\$0	1.0000	\$0	\$0	\$0	\$2,014,072	\$6,656	\$0	\$0	\$0
MOULTON ISD	0.9800	508	\$2,828,918	\$5,565	\$7,221	UNDER	\$2,828,918	\$2,828,918	\$0	0.9800	\$0	\$0	\$0	\$2,828,918	\$5,565	\$0	\$0	\$0
MOUNT CALM ISD	1.1700	285	\$1,805,653	\$6,341	\$6,046	UNDER	\$1,805,653	\$1,805,653	\$0	1.0000	\$0	\$0	\$0	\$1,805,653	\$6,341	\$0	\$0	\$0
MOUNT ENTERPRISE ISD	1.1700	637	\$3,887,879	\$6,107	\$5,800	UNDER	\$3,887,879	\$3,887,879	\$0	1.0000	\$0	\$0	\$0	\$3,887,879	\$6,107	\$0	\$0	\$0
MOUNT PLEASANT ISD	1.0400	6,768	\$40,821,685	\$6,032	\$6,976	UNDER	\$40,821,685	\$40,821,685	\$0	1.0000	\$0	\$0	\$0	\$40,821,685	\$6,032	\$0	\$0	\$0
MOUNT VERNON ISD	1.0401	2,204	\$13,577,335	\$6,159	\$7,229	UNDER	\$13,577,335	\$13,577,335	\$0	1.0000	\$0	\$0	\$0	\$13,577,335	\$6,159	\$0	\$0	\$0
MUENSTER ISD	1.0400	744	\$4,547,450	\$6,109	\$6,986	UNDER	\$4,547,450	\$4,547,450	\$0	1.0000	\$0	\$0	\$0	\$4,547,450	\$6,109	\$0	\$0	\$0
MULESHOE ISD	1.1700	2,132	\$13,761,128	\$6,456	\$7,010	UNDER	\$13,761,128	\$13,761,128	\$0	1.0000	\$0	\$0	\$0	\$13,761,128	\$6,456	\$0	\$0	\$0
MULLIN ISD	1.0400	922	\$5,472,524	\$5,933	\$5,994	UNDER	\$5,472,524	\$5,472,524	\$0	1.0000	\$0	\$0	\$0	\$5,472,524	\$5,933	\$0	\$0	\$0
MUMFORD ISD	1.0400	936	\$5,612,894	\$5,998	\$4,604	UNDER	\$5,612,894	\$5,612,894	\$0	1.0000	\$0	\$0	\$0	\$5,612,894	\$5,998	\$0	\$0	\$0
MUNDAY ISD	1.1700	623	\$4,016,249	\$6,448	\$7,740	UNDER	\$4,016,249	\$4,016,249	\$0	1.0000	\$0	\$0	\$0	\$4,016,249	\$6,448	\$0	\$0	\$0
MURCHISON ISD	1.0400	261	\$1,504,750	\$5,757	\$6,022	UNDER	\$1,504,750	\$1,504,750	\$0	1.0000	\$0	\$0	\$0	\$1,504,750	\$5,757	\$0	\$0	\$0
NACOGDOCHES ISD	1.1700	7,976	\$49,658,992	\$6,226	\$7,160	UNDER	\$49,658,992	\$49,658,992	\$0	1.0000	\$0	\$0	\$0	\$49,658,992	\$6,226	\$0	\$0	\$0
NATALIA ISD	1.1700	1,493	\$9,704,423	\$6,498	\$7,376	UNDER	\$9,704,423	\$9,704,423	\$0	1.0000	\$0	\$0	\$0	\$9,704,423	\$6,498	\$0	\$0	\$0
NAVARRO ISD	1.0996	2,421	\$15,569,822	\$6,431	\$6,472	UNDER	\$15,569,822	\$15,569,822	\$0	1.0000	\$0	\$0	\$0	\$15,569,822	\$6,431	\$0	\$0	\$0
NAVASOTA ISD	1.0400	3,989	\$23,611,543	\$5,919	\$7,079	UNDER	\$23,611,543	\$23,611,543	\$0	1.0000	\$0	\$0	\$0	\$23,611,543	\$5,919	\$0	\$0	\$0
NAZARETH ISD	1.1700	338	\$2,173,536	\$6,437	\$6,786	UNDER	\$2,173,536	\$2,173,536	\$0	1.0000	\$0	\$0	\$0	\$2,173,536	\$6,437	\$0	\$0	\$0
NECHES ISD	1.1700	590	\$3,677,158	\$6,236	\$6,891	UNDER	\$3,677,158	\$3,677,158	\$0	1.0000	\$0	\$0	\$0	\$3,677,158	\$6,236	\$0	\$0	\$0
NEDERLAND ISD	1.0400	6,454	\$39,871,973	\$6,178	\$7,070	UNDER	\$39,871,973	\$39,871,973	\$0	1.0000	\$0	\$0	\$0	\$39,871,973	\$6,178	\$0	\$0	\$0
NEEDVILLE ISD	1.1700	4,271	\$28,272,885	\$6,620	\$6,762	UNDER	\$28,272,885	\$28,272,885	\$0	1.0000	\$0	\$0	\$0	\$28,272,885	\$6,620	\$0	\$0	\$0
NEW BOSTON ISD	1.1700	1,856	\$12,066,546	\$6,500	\$7,852	UNDER	\$12,066,546	\$12,066,546	\$0	1.0000	\$0	\$0	\$0	\$12,066,546	\$6,500	\$0	\$0	\$0
NEW BRAUNFELS ISD	1.0133	10,246	\$60,930,526	\$5,947	\$6,868	UNDER	\$60,930,526	\$60,930,526	\$0	1.0000	\$0	\$0	\$0	\$60,930,526	\$5,947	\$0	\$0	\$0
NEW CANEY ISD	1.1700	19,087	\$127,139,214	\$6,661	\$7,878	UNDER	\$127,139,214	\$127,139,214	\$0	1.0000	\$0	\$0	\$0	\$127,139,214	\$6,661	\$0	\$0	\$0
NEW DEAL ISD	1.1700	1,105	\$7,112,498	\$6,437	\$6,933	UNDER	\$7,112,498	\$7,112,498	\$0	1.0000	\$0	\$0	\$0	\$7,112,498	\$6,437	\$0	\$0	\$0
NEW DIANA ISD	1.0400	1,401	\$8,393,213	\$5,989	\$6,784	UNDER	\$8,393,213	\$8,393,213	\$0	1.0000	\$0	\$0	\$0	\$8,393,213	\$5,989	\$0	\$0	\$0
NEW FRONTIERS CHARTER SCHOOL	0.0000	1,135	\$6,794,540	\$5,988	\$6,357	UNDER	\$6,794,540	\$6,794,540	\$0	1.0000	\$0	\$0	\$0	\$6,794,540	\$5,988	\$0	\$0	\$0
NEW HOME ISD	1.1700	666	\$4,263,436	\$6,405	\$6,320	UNDER	\$4,263,436	\$4,263,436	\$0	1.0000	\$0	\$0	\$0	\$4,263,436	\$6,405	\$0	\$0	\$0
NEW SUMMERFIELD ISD	1.1700	872	\$5,562,018	\$6,381	\$7,679	UNDER	\$5,562,018	\$5,562,018	\$289,866	1.0000	\$154,587	\$37,465	\$192,052	\$5,754,070	\$6,602	\$220	\$0	\$0
NEW WAVERLY ISD	1.1700	1,410	\$9,272,428	\$6,575	\$6,923	UNDER	\$9,272,428	\$9,272,428	\$0	1.0000	\$0	\$0	\$0	\$9,272,428	\$6,575	\$0	\$0	\$0
NEWCASTLE ISD	1.1700	336	\$2,194,305	\$6,538	\$6,079	UNDER	\$2,194,305	\$2,194,305	\$0	1.0000	\$0	\$0	\$0	\$2,194,305	\$6,538	\$0	\$0	\$0
NEWMAN INTL ACADEMY	0.0000	2,441	\$14,634,448	\$5,996	\$6,789	UNDER	\$14,634,448	\$14,634,448	\$0	1.0000	\$0	\$0	\$0	\$14,634,448	\$5,996	\$0	\$0	\$0
NEWTON ISD	1.1700	1,708	\$10,765,951	\$6,304	\$6,631	UNDER	\$10,765,951	\$10,765,951	\$0	1.0000	\$0	\$0	\$0	\$10,765,951	\$6,304	\$0	\$0	\$0
NIXON-SMILEY CONS ISD	0.9500	1,700	\$9,519,042	\$5,598	\$7,744	UNDER	\$9,519,042	\$9,519,042	\$0	0.9500	\$0	\$0	\$0	\$9,519,042	\$5,598	\$0	\$0	\$0
NOCONA ISD	1.0400	1,168	\$6,895,921	\$5,906	\$7,278	UNDER	\$6,895,921	\$6,895,921	\$0	1.0000	\$0	\$0	\$0	\$6,895,921	\$5,906	\$0	\$0	\$0
NORDHEIM ISD	1.1700	278	\$2,049,843	\$7,384	\$7,797	UNDER	\$2,049,843	\$2,049,843	\$0	1.0000	\$0	\$0	\$0	\$2,049,843	\$7,384	\$0	\$0	\$0
NORMANGEE ISD	1.0400	858	\$4,848,430	\$5,653	\$5,999	UNDER	\$4,848,430	\$4,848,430	\$0	1.0000	\$0	\$0	\$0	\$4,848,430	\$5,653	\$0	\$0	\$0
NORTH EAST ISD	1.0400	80,338	\$496,793,207	\$6,184	\$7,416	UNDER	\$496,793,207	\$496,793,207	\$0	1.0000	\$0	\$0	\$0	\$496,793,207	\$6,184	\$0	\$0	\$0
NORTH HOPKINS ISD	1.0400	843	\$4,970,553	\$5,895	\$6,200	UNDER	\$4,970,553	\$4,970,553	\$0	1.0000	\$0	\$0	\$0	\$4,970,553	\$5,895	\$0	\$0	\$0
NORTH LAMAR ISD	1.0400	3,534	\$21,844,066	\$6,181	\$7,600	UNDER	\$21,844,066	\$21,844,066	\$0	1.0000	\$0	\$0	\$0	\$21,844,066	\$6,181	\$0	\$0	\$0
NORTH TEXAS COLLEGIATE ACADEMY	0.0000	476	\$2,910,268	\$6,119	\$7,319	UNDER	\$2,910,268	\$2,910,268	\$0	1.0000	\$0	\$0	\$0	\$2,910,268	\$6,119	\$0	\$0	\$0
NORTH ZULCH ISD	1.0400	601	\$3,687,912	\$6,138	\$7,089	UNDER	\$3,687,912	\$3,687,912	\$0	1.0000	\$0	\$0	\$0	\$3,687,912	\$6,138	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases (applies beginning in FY19)		
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
NORTHSIDE ISD (Bexar)	1.0400	129,104	\$789,802,362	\$6,118	\$7,281	UNDER	\$789,802,362	\$789,802,362	\$0	1.0000	\$0	\$0	\$0	\$789,802,362	\$6,118	\$0	\$0	\$0
NORTHSIDE ISD (Wilbarger)	1.1700	340	\$2,168,997	\$6,377	\$6,188	UNDER	\$2,168,997	\$2,168,997	\$0	1.0000	\$0	\$0	\$0	\$2,168,997	\$6,377	\$0	\$0	\$0
NORTHWEST ISD	1.0400	26,373	\$164,983,369	\$6,256	\$8,117	UNDER	\$180,080,781	\$164,983,369	\$15,097,412	1.0000	\$8,051,529	\$1,948,471	\$10,000,000	\$174,983,369	\$6,635	\$379	\$0	\$0
NOVA ACADEMY	0.0000	245	\$1,461,876	\$5,967	\$6,134	UNDER	\$1,461,876	\$1,461,876	\$0	1.0000	\$0	\$0	\$0	\$1,461,876	\$5,967	\$0	\$0	\$0
NOVA ACADEMY (SOUTHEAST)	0.0000	1,293	\$7,711,826	\$5,964	\$5,396	UNDER	\$7,711,826	\$7,711,826	\$0	1.0000	\$0	\$0	\$0	\$7,711,826	\$5,964	\$0	\$0	\$0
NUECES CANYON CONS ISD	1.1700	562	\$3,738,409	\$6,656	\$6,419	UNDER	\$3,738,409	\$3,738,409	\$0	1.0000	\$0	\$0	\$0	\$3,738,409	\$6,656	\$0	\$0	\$0
NURSERY ISD	1.0100	213	\$1,320,747	\$6,186	\$6,860	UNDER	\$1,407,946	\$1,320,747	\$87,199	1.0000	\$46,504	\$11,270	\$57,774	\$1,378,521	\$6,457	\$271	\$0	\$0
NYOS CHARTER SCHOOL	0.0000	1,403	\$8,422,148	\$6,005	\$6,445	UNDER	\$8,422,148	\$8,422,148	\$0	1.0000	\$0	\$0	\$0	\$8,422,148	\$6,005	\$0	\$0	\$0
OAKWOOD ISD	1.0400	305	\$1,836,724	\$6,025	\$6,984	UNDER	\$1,836,724	\$1,836,724	\$0	1.0000	\$0	\$0	\$0	\$1,836,724	\$6,025	\$0	\$0	\$0
ODEM-EDROY ISD	1.1700	1,419	\$9,403,531	\$6,627	\$8,084	UNDER	\$9,403,531	\$9,403,531	\$0	1.0000	\$0	\$0	\$0	\$9,403,531	\$6,627	\$0	\$0	\$0
O'DONNELL ISD	1.1700	570	\$3,689,570	\$6,468	\$7,717	UNDER	\$3,689,570	\$3,689,570	\$0	1.0000	\$0	\$0	\$0	\$3,689,570	\$6,468	\$0	\$0	\$0
ODYSSEY ACADEMY INC	0.0000	1,825	\$10,908,865	\$5,979	\$6,668	UNDER	\$10,908,865	\$10,908,865	\$0	1.0000	\$0	\$0	\$0	\$10,908,865	\$5,979	\$0	\$0	\$0
OGLESBY ISD	1.0400	269	\$1,626,364	\$6,043	\$7,112	UNDER	\$1,634,212	\$1,626,364	\$7,848	1.0000	\$4,186	\$1,014	\$5,200	\$1,631,564	\$6,062	\$19	\$0	\$0
OLFEN ISD	1.1700	150	\$964,148	\$6,418	\$6,297	UNDER	\$964,148	\$964,148	\$0	1.0000	\$0	\$0	\$0	\$964,148	\$6,418	\$0	\$0	\$0
OLNEY ISD	1.1700	1,198	\$7,730,257	\$6,452	\$7,396	UNDER	\$7,730,257	\$7,730,257	\$0	1.0000	\$0	\$0	\$0	\$7,730,257	\$6,452	\$0	\$0	\$0
OLTON ISD	1.0400	1,096	\$6,421,347	\$5,857	\$6,392	UNDER	\$6,421,347	\$6,421,347	\$0	1.0000	\$0	\$0	\$0	\$6,421,347	\$5,857	\$0	\$0	\$0
ONALASKA ISD	1.0400	1,497	\$9,053,513	\$6,050	\$7,008	UNDER	\$9,053,513	\$9,053,513	\$0	1.0000	\$0	\$0	\$0	\$9,053,513	\$6,050	\$0	\$0	\$0
ORANGE GROVE ISD	1.0600	2,599	\$16,144,169	\$6,212	\$6,535	UNDER	\$16,144,169	\$16,144,169	\$0	1.0000	\$0	\$0	\$0	\$16,144,169	\$6,212	\$0	\$0	\$0
ORANGEFIELD ISD	1.1700	2,250	\$13,967,108	\$6,207	\$6,795	UNDER	\$13,967,108	\$13,967,108	\$0	1.0000	\$0	\$0	\$0	\$13,967,108	\$6,207	\$0	\$0	\$0
ORE CITY ISD	1.1700	1,466	\$9,434,792	\$6,437	\$7,004	UNDER	\$9,434,792	\$9,434,792	\$0	1.0000	\$0	\$0	\$0	\$9,434,792	\$6,437	\$0	\$0	\$0
ORENDA CHARTER SCHOOL	0.0000	2,522	\$15,152,656	\$6,008	\$5,118	UNDER	\$15,152,656	\$15,152,656	\$0	1.0000	\$0	\$0	\$0	\$15,152,656	\$6,008	\$0	\$0	\$0
OVERTON ISD	1.1700	751	\$4,588,925	\$6,110	\$6,271	UNDER	\$4,588,925	\$4,588,925	\$0	1.0000	\$0	\$0	\$0	\$4,588,925	\$6,110	\$0	\$0	\$0
PADUCAH ISD	1.0400	380	\$2,306,879	\$6,076	\$6,554	UNDER	\$2,306,879	\$2,306,879	\$0	1.0000	\$0	\$0	\$0	\$2,306,879	\$6,076	\$0	\$0	\$0
PAINT CREEK ISD	1.0400	262	\$1,918,741	\$7,319	\$7,285	UNDER	\$1,918,741	\$1,918,741	\$0	1.0000	\$0	\$0	\$0	\$1,918,741	\$7,319	\$0	\$0	\$0
PAINT ROCK ISD	1.1700	485	\$3,171,131	\$6,533	\$5,722	UNDER	\$3,171,131	\$3,171,131	\$0	1.0000	\$0	\$0	\$0	\$3,171,131	\$6,533	\$0	\$0	\$0
PALACIOS ISD	1.0400	2,082	\$12,745,506	\$6,121	\$8,829	UNDER	\$14,524,266	\$12,745,506	\$1,778,760	1.0000	\$948,622	\$229,902	\$1,178,524	\$13,924,030	\$6,687	\$566	\$0	\$0
PALESTINE ISD	1.1700	4,451	\$29,215,348	\$6,564	\$7,922	UNDER	\$29,215,348	\$29,215,348	\$0	1.0000	\$0	\$0	\$0	\$29,215,348	\$6,564	\$0	\$0	\$0
PALMER ISD	1.1700	1,694	\$10,983,617	\$6,485	\$6,521	UNDER	\$10,983,617	\$10,983,617	\$0	1.0000	\$0	\$0	\$0	\$10,983,617	\$6,485	\$0	\$0	\$0
PALO PINTO ISD	1.0401	165	\$1,252,886	\$7,574	\$9,917	OVER	\$1,304,948	\$1,252,886	\$52,062	1.0000	\$0	\$14,418	\$14,418	\$1,267,304	\$7,662	\$87	\$0	\$0
PAMPA ISD	1.0400	4,653	\$27,755,037	\$5,965	\$7,192	UNDER	\$27,755,037	\$27,755,037	\$0	1.0000	\$0	\$0	\$0	\$27,755,037	\$5,965	\$0	\$0	\$0
PANHANDLE ISD	1.0400	1,023	\$5,943,701	\$5,812	\$7,517	UNDER	\$5,958,115	\$5,943,701	\$14,414	1.0000	\$7,687	\$1,863	\$9,550	\$5,953,251	\$5,821	\$9	\$0	\$0
PANOLA CHARTER SCHOOL	0.0000	189	\$1,153,134	\$6,111	\$6,276	UNDER	\$1,153,134	\$1,153,134	\$0	1.0000	\$0	\$0	\$0	\$1,153,134	\$6,111	\$0	\$0	\$0
PANTHER CREEK CONS ISD	1.1000	299	\$1,948,255	\$6,506	\$6,735	UNDER	\$1,948,255	\$1,948,255	\$0	1.0000	\$0	\$0	\$0	\$1,948,255	\$6,506	\$0	\$0	\$0
PARADISE ISD	1.0400	1,597	\$9,579,197	\$5,999	\$6,939	UNDER	\$9,813,550	\$9,579,197	\$234,353	1.0000	\$124,982	\$30,290	\$155,272	\$9,734,469	\$6,096	\$97	\$0	\$0
PARIS ISD	1.1700	4,727	\$30,640,860	\$6,483	\$7,626	UNDER	\$30,640,860	\$30,640,860	\$0	1.0000	\$0	\$0	\$0	\$30,640,860	\$6,483	\$0	\$0	\$0
PASADENA ISD	1.0700	73,610	\$444,728,368	\$6,042	\$7,607	UNDER	\$444,728,368	\$444,728,368	\$0	1.0000	\$0	\$0	\$0	\$444,728,368	\$6,042	\$0	\$0	\$0
PASO DEL NORTE ACADEMY	0.0000	326	\$2,001,816	\$6,138	\$6,576	UNDER	\$2,001,816	\$2,001,816	\$0	1.0000	\$0	\$0	\$0	\$2,001,816	\$6,138	\$0	\$0	\$0
PATTON SPRINGS ISD	1.1700	296	\$1,940,320	\$6,565	\$7,370	UNDER	\$1,940,320	\$1,940,320	\$0	1.0000	\$0	\$0	\$0	\$1,940,320	\$6,565	\$0	\$0	\$0
PAWNEE ISD	0.9173	336	\$1,852,828	\$5,518	\$8,283	UNDER	\$2,135,388	\$1,852,828	\$282,560	0.9173	\$138,229	\$36,744	\$174,973	\$2,027,801	\$6,039	\$521	\$0	\$0
PEARLAND ISD	1.0400	26,038	\$159,746,083	\$6,135	\$7,003	UNDER	\$159,746,083	\$159,746,083	\$0	1.0000	\$0	\$0	\$0	\$159,746,083	\$6,135	\$0	\$0	\$0
PEARSALL ISD	1.1700	2,966	\$19,805,653	\$6,677	\$8,140	UNDER	\$19,805,653	\$19,805,653	\$0	1.0000	\$0	\$0	\$0	\$19,805,653	\$6,677	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Facilities Aid Increases (applies beginning in FY19)	
																	Charter Facilities Aid	School District Increase in Facilities Aid
PEASTER ISD	1.0400	1,540	\$9,172,895	\$5,958	\$9,504	OVER	\$9,172,895	\$9,172,895	\$0	1.0000	\$0	\$0	\$0	\$9,172,895	\$5,958	\$0	\$0	\$0
PECOS-BARSTOW-TOYAH ISD	1.0600	3,383	\$21,959,000	\$6,491	\$8,488	UNDER	\$21,959,000	\$21,959,000	\$0	1.0000	\$0	\$0	\$0	\$21,959,000	\$6,491	\$0	\$0	\$0
PEGASUS SCHOOL OF LIBERAL ARTS	0.0000	1,045	\$6,494,685	\$6,212	\$6,844	UNDER	\$6,494,685	\$6,494,685	\$0	1.0000	\$0	\$0	\$0	\$6,494,685	\$6,212	\$0	\$0	\$0
PENELOPE ISD	1.1700	363	\$2,309,821	\$6,363	\$7,109	UNDER	\$2,309,821	\$2,309,821	\$0	1.0000	\$0	\$0	\$0	\$2,309,821	\$6,363	\$0	\$0	\$0
PERRIN-WHITT CONS ISD	1.0400	564	\$3,419,807	\$6,069	\$6,778	UNDER	\$3,419,807	\$3,419,807	\$0	1.0000	\$0	\$0	\$0	\$3,419,807	\$6,069	\$0	\$0	\$0
PERRYTON ISD	1.0400	3,068	\$18,570,425	\$6,053	\$7,325	UNDER	\$18,570,425	\$18,570,425	\$0	1.0000	\$0	\$0	\$0	\$18,570,425	\$6,053	\$0	\$0	\$0
PETERSBURG ISD	1.1700	439	\$2,858,264	\$6,518	\$7,055	UNDER	\$2,858,264	\$2,858,264	\$0	1.0000	\$0	\$0	\$0	\$2,858,264	\$6,518	\$0	\$0	\$0
PETROLIA ISD	1.1700	797	\$5,186,967	\$6,505	\$6,350	UNDER	\$5,186,967	\$5,186,967	\$0	1.0000	\$0	\$0	\$0	\$5,186,967	\$6,505	\$0	\$0	\$0
PETTUS ISD	1.0400	693	\$4,256,582	\$6,141	\$7,903	UNDER	\$4,256,582	\$4,256,582	\$0	1.0000	\$0	\$0	\$0	\$4,256,582	\$6,141	\$0	\$0	\$0
PEWITT ISD	1.0400	1,352	\$8,157,264	\$6,031	\$6,290	UNDER	\$8,157,264	\$8,157,264	\$0	1.0000	\$0	\$0	\$0	\$8,157,264	\$6,031	\$0	\$0	\$0
PFLUGERVILLE ISD	1.0400	30,631	\$187,374,907	\$6,117	\$7,679	UNDER	\$187,374,907	\$187,374,907	\$0	1.0000	\$0	\$0	\$0	\$187,374,907	\$6,117	\$0	\$0	\$0
PHARR-SAN JUAN-ALAMO ISD	1.1700	44,110	\$292,578,972	\$6,633	\$7,542	UNDER	\$292,578,972	\$292,578,972	\$0	1.0000	\$0	\$0	\$0	\$292,578,972	\$6,633	\$0	\$0	\$0
PILOT POINT ISD	1.1700	1,813	\$12,086,727	\$6,667	\$7,666	UNDER	\$12,086,727	\$12,086,727	\$0	1.0000	\$0	\$0	\$0	\$12,086,727	\$6,667	\$0	\$0	\$0
PINE TREE ISD	1.1700	5,772	\$35,752,925	\$6,194	\$7,064	UNDER	\$35,752,925	\$35,752,925	\$0	1.0000	\$0	\$0	\$0	\$35,752,925	\$6,194	\$0	\$0	\$0
PINEYWOODS COMMUNITY ACADEMY	0.0000	1,665	\$10,002,035	\$6,006	\$6,218	UNDER	\$10,002,035	\$10,002,035	\$0	1.0000	\$0	\$0	\$0	\$10,002,035	\$6,006	\$0	\$0	\$0
PITTSBURG ISD	1.0400	3,326	\$20,185,887	\$6,069	\$6,953	UNDER	\$20,185,887	\$20,185,887	\$0	1.0000	\$0	\$0	\$0	\$20,185,887	\$6,069	\$0	\$0	\$0
PLAINS ISD	1.0400	856	\$5,221,468	\$6,101	\$7,194	UNDER	\$5,582,891	\$5,221,468	\$361,424	1.0000	\$192,749	\$46,714	\$239,463	\$5,460,930	\$6,381	\$280	\$0	\$0
PLAINVIEW ISD	1.1700	6,923	\$46,031,496	\$6,649	\$7,061	UNDER	\$46,031,496	\$46,031,496	\$0	1.0000	\$0	\$0	\$0	\$46,031,496	\$6,649	\$0	\$0	\$0
PLANO ISD	1.1700	63,522	\$429,063,117	\$6,755	\$7,815	UNDER	\$429,063,117	\$429,063,117	\$0	1.0000	\$0	\$0	\$0	\$429,063,117	\$6,755	\$0	\$0	\$0
PLEASANT GROVE ISD	1.0900	2,741	\$17,116,728	\$6,245	\$6,495	UNDER	\$17,116,728	\$17,116,728	\$0	1.0000	\$0	\$0	\$0	\$17,116,728	\$6,245	\$0	\$0	\$0
PLEASANTON ISD	1.0400	4,320	\$26,333,612	\$6,096	\$7,562	UNDER	\$26,333,612	\$26,333,612	\$0	1.0000	\$0	\$0	\$0	\$26,333,612	\$6,096	\$0	\$0	\$0
PLEMONS-STINNETT-PHILLIPS CISD	1.0100	1,089	\$6,692,160	\$6,143	\$10,034	OVER	\$6,911,976	\$6,692,160	\$219,816	1.0000	\$60,877	\$60,877	\$60,877	\$6,753,037	\$6,199	\$56	\$0	\$0
POINT ISABEL ISD	1.0402	3,593	\$22,444,827	\$6,246	\$7,168	UNDER	\$22,444,827	\$22,444,827	\$0	1.0000	\$0	\$0	\$0	\$22,444,827	\$6,246	\$0	\$0	\$0
PONDER ISD	1.0400	1,735	\$10,447,835	\$6,021	\$7,634	UNDER	\$12,326,412	\$10,447,835	\$1,878,578	1.0000	\$1,001,855	\$242,804	\$1,244,659	\$11,692,494	\$6,738	\$717	\$0	\$0
POOLVILLE ISD	1.1700	808	\$5,306,868	\$6,567	\$6,779	UNDER	\$5,306,868	\$5,306,868	\$0	1.0000	\$0	\$0	\$0	\$5,306,868	\$6,567	\$0	\$0	\$0
POR VIDA ACADEMY	0.0000	413	\$2,549,164	\$6,179	\$10,561	OVER	\$2,549,164	\$2,549,164	\$0	1.0000	\$0	\$0	\$0	\$2,549,164	\$6,179	\$0	\$0	\$0
PORT ARANSAS ISD	1.0333	751	\$6,209,583	\$8,272	\$8,877	UNDER	\$6,611,098	\$6,209,583	\$401,515	1.0000	\$214,130	\$51,895	\$266,025	\$6,475,608	\$8,626	\$354	\$0	\$0
PORT ARTHUR ISD	1.0400	10,632	\$65,022,759	\$6,115	\$8,398	UNDER	\$65,022,759	\$65,022,759	\$0	1.0000	\$0	\$0	\$0	\$65,022,759	\$6,115	\$0	\$0	\$0
PORT NECHES-GROVES ISD	1.0400	6,133	\$34,263,907	\$5,587	\$7,495	UNDER	\$34,263,907	\$34,263,907	\$0	1.0000	\$0	\$0	\$0	\$34,263,907	\$5,587	\$0	\$0	\$0
POSITIVE SOLUTIONS CHARTER	0.0000	198	\$1,219,283	\$6,145	\$6,708	UNDER	\$1,219,283	\$1,219,283	\$0	1.0000	\$0	\$0	\$0	\$1,219,283	\$6,145	\$0	\$0	\$0
POST ISD	1.0401	1,524	\$9,279,172	\$6,090	\$7,407	UNDER	\$9,329,430	\$9,279,172	\$50,258	1.0000	\$26,803	\$6,496	\$33,299	\$9,312,471	\$6,112	\$22	\$0	\$0
POTEET ISD	1.1700	2,366	\$15,458,269	\$6,532	\$8,603	UNDER	\$15,458,269	\$15,458,269	\$0	1.0000	\$0	\$0	\$0	\$15,458,269	\$6,532	\$0	\$0	\$0
POTH ISD	1.0400	1,175	\$7,065,516	\$6,012	\$6,548	UNDER	\$7,065,516	\$7,065,516	\$0	1.0000	\$0	\$0	\$0	\$7,065,516	\$6,012	\$0	\$0	\$0
POTTSBORO ISD	1.0400	1,810	\$11,232,477	\$6,207	\$6,418	UNDER	\$11,232,477	\$11,232,477	\$0	1.0000	\$0	\$0	\$0	\$11,232,477	\$6,207	\$0	\$0	\$0
PRAIRIE LEA ISD	0.9900	339	\$1,998,907	\$5,892	\$6,983	UNDER	\$1,998,907	\$1,998,907	\$0	0.9900	\$0	\$0	\$0	\$1,998,907	\$5,892	\$0	\$0	\$0
PRAIRIE VALLEY ISD	1.0400	252	\$1,519,539	\$6,025	\$6,881	UNDER	\$1,657,687	\$1,519,539	\$138,148	1.0000	\$73,675	\$17,855	\$91,530	\$1,611,070	\$6,388	\$363	\$0	\$0
PRAIRILAND ISD	1.0400	1,556	\$9,286,586	\$5,969	\$5,964	UNDER	\$9,286,586	\$9,286,586	\$0	1.0000	\$0	\$0	\$0	\$9,286,586	\$5,969	\$0	\$0	\$0
PREMIER HIGH SCHOOLS	0.0000	9,356	\$57,413,591	\$6,136	\$6,219	UNDER	\$57,413,591	\$57,413,591	\$0	1.0000	\$0	\$0	\$0	\$57,413,591	\$6,136	\$0	\$0	\$0
PREMONT ISD	1.1700	729	\$4,746,762	\$6,511	\$10,355	OVER	\$4,746,762	\$4,746,762	\$0	1.0000	\$0	\$0	\$0	\$4,746,762	\$6,511	\$0	\$0	\$0
PRESIDIO ISD	1.1700	2,128	\$13,817,760	\$6,494	\$7,827	UNDER	\$14,659,100	\$13,817,760	\$841,340	1.0000	\$448,691	\$108,742	\$557,433	\$14,375,193	\$6,756	\$262	\$0	\$0
PRIDDY ISD	1.0400	244	\$1,458,702	\$5,972	\$7,488	UNDER	\$1,458,702	\$1,458,702	\$0	1.0000	\$0	\$0	\$0	\$1,458,702	\$5,972	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
PRINCETON ISD	1.1700	5,511	\$35,895,199	\$6,513	\$7,062	UNDER	\$35,895,199	\$35,895,199	\$0	1.0000	\$0	\$0	\$0	\$35,895,199	\$6,513	\$0	\$0	\$0	
PRINGLE-MORSE CISD	1.0400	240	\$1,514,818	\$6,301	\$8,183	UNDER	\$1,777,560	\$1,514,818	\$262,742	1.0000	\$140,122	\$33,959	\$174,081	\$1,688,899	\$7,025	\$724	\$0	\$0	
PRIORITY CHARTER SCHOOLS	0.0000	1,187	\$7,148,557	\$6,020	\$5,073	UNDER	\$7,148,557	\$7,148,557	\$0	1.0000	\$0	\$0	\$0	\$7,148,557	\$6,020	\$0	\$0	\$0	
PROGRESO ISD	1.0400	2,784	\$16,726,894	\$6,009	\$8,047	UNDER	\$16,726,894	\$16,726,894	\$0	1.0000	\$0	\$0	\$0	\$16,726,894	\$6,009	\$0	\$0	\$0	
PROJECTED LEARNING ACADEMY	0.0000	235	\$1,398,111	\$5,962	\$0	UNDER	\$1,398,111	\$1,398,111	\$0	1.0000	\$0	\$0	\$0	\$1,398,111	\$5,962	\$0	\$0	\$0	
PROMISE COMMUNITY SCHOOL	0.0000	2,074	\$12,348,371	\$5,954	\$5,929	UNDER	\$12,348,371	\$12,348,371	\$0	1.0000	\$0	\$0	\$0	\$12,348,371	\$5,954	\$0	\$0	\$0	
PROSPER ISD	1.1700	12,860	\$85,240,895	\$6,628	\$7,988	UNDER	\$104,111,000	\$85,240,895	\$18,870,104	1.0000	\$10,000,000	\$0	\$10,000,000	\$95,240,895	\$7,406	\$778	\$0	\$0	
QUANAH ISD	1.0400	1,070	\$6,392,896	\$5,974	\$6,730	UNDER	\$6,392,896	\$6,392,896	\$0	1.0000	\$0	\$0	\$0	\$6,392,896	\$5,974	\$0	\$0	\$0	
QUEEN CITY ISD	1.1700	1,445	\$9,202,420	\$6,368	\$7,038	UNDER	\$9,202,420	\$9,202,420	\$0	1.0000	\$0	\$0	\$0	\$9,202,420	\$6,368	\$0	\$0	\$0	
QUINLAN ISD	1.0400	3,359	\$20,464,256	\$6,092	\$7,233	UNDER	\$20,464,256	\$20,464,256	\$0	1.0000	\$0	\$0	\$0	\$20,464,256	\$6,092	\$0	\$0	\$0	
QUITMAN ISD	1.1700	1,624	\$10,571,959	\$6,509	\$5,969	UNDER	\$10,571,959	\$10,571,959	\$0	1.0000	\$0	\$0	\$0	\$10,571,959	\$6,509	\$0	\$0	\$0	
RADIANCE ACADEMY OF LEARNING	0.0000	542	\$3,267,323	\$6,024	\$0	UNDER	\$3,267,323	\$3,267,323	\$0	1.0000	\$0	\$0	\$0	\$3,267,323	\$6,024	\$0	\$0	\$0	
RAINS ISD	1.0400	2,157	\$13,127,191	\$6,087	\$7,135	UNDER	\$13,127,191	\$13,127,191	\$0	1.0000	\$0	\$0	\$0	\$13,127,191	\$6,087	\$0	\$0	\$0	
RALLS ISD	1.0400	992	\$5,898,539	\$5,947	\$6,314	UNDER	\$5,898,539	\$5,898,539	\$0	1.0000	\$0	\$0	\$0	\$5,898,539	\$5,947	\$0	\$0	\$0	
RAMIREZ CSD	1.0400	55	\$360,279	\$6,561	\$6,507	UNDER	\$360,279	\$360,279	\$0	1.0000	\$0	\$0	\$0	\$360,279	\$6,561	\$0	\$0	\$0	
RANCH ACADEMY	0.0000	303	\$1,838,848	\$6,063	\$6,335	UNDER	\$1,838,848	\$1,838,848	\$0	1.0000	\$0	\$0	\$0	\$1,838,848	\$6,063	\$0	\$0	\$0	
RANDOLPH FIELD ISD	0.0000	1,698	\$10,021,630	\$5,903	\$9,318	OVER	\$10,021,630	\$10,021,630	\$0	1.0000	\$0	\$0	\$0	\$10,021,630	\$5,903	\$0	\$0	\$0	
RANGER ISD	1.0400	634	\$3,735,346	\$5,896	\$6,942	UNDER	\$3,735,346	\$3,735,346	\$0	1.0000	\$0	\$0	\$0	\$3,735,346	\$5,896	\$0	\$0	\$0	
RANKIN ISD	1.0363	467	\$4,312,062	\$9,228	\$11,012	OVER	\$4,807,979	\$4,312,062	\$495,918	1.0000	\$0	\$137,342	\$137,342	\$4,449,404	\$9,522	\$294	\$0	\$0	
RAPOPORT ACADEMY PUBLIC SCHOOL	0.0000	1,440	\$8,650,681	\$6,006	\$6,775	UNDER	\$8,650,681	\$8,650,681	\$0	1.0000	\$0	\$0	\$0	\$8,650,681	\$6,006	\$0	\$0	\$0	
RAUL YZAGUIRRE SCHOOL FOR SUCCESS	0.0000	1,988	\$11,912,503	\$5,993	\$8,359	UNDER	\$11,912,503	\$11,912,503	\$0	1.0000	\$0	\$0	\$0	\$11,912,503	\$5,993	\$0	\$0	\$0	
RAVEN SCHOOL	0.0000	212	\$1,328,783	\$6,263	\$7,116	UNDER	\$1,328,783	\$1,328,783	\$0	1.0000	\$0	\$0	\$0	\$1,328,783	\$6,263	\$0	\$0	\$0	
RAYMONDVILLE ISD	1.0400	2,782	\$17,089,743	\$6,144	\$8,288	UNDER	\$17,089,743	\$17,089,743	\$0	1.0000	\$0	\$0	\$0	\$17,089,743	\$6,144	\$0	\$0	\$0	
REAGAN COUNTY ISD	1.1700	1,404	\$9,979,748	\$7,108	\$8,920	OVER	\$10,185,865	\$9,979,748	\$206,117	1.0000	\$0	\$57,083	\$57,083	\$10,036,831	\$7,149	\$41	\$0	\$0	
RED LICK ISD	1.0400	685	\$4,379,545	\$6,392	\$5,347	UNDER	\$4,379,545	\$4,379,545	\$0	1.0000	\$0	\$0	\$0	\$4,379,545	\$6,392	\$0	\$0	\$0	
RED OAK ISD	1.1700	7,411	\$48,981,663	\$6,609	\$7,537	UNDER	\$48,981,663	\$48,981,663	\$0	1.0000	\$0	\$0	\$0	\$48,981,663	\$6,609	\$0	\$0	\$0	
REDWATER ISD	1.1700	1,536	\$9,811,724	\$6,387	\$6,673	UNDER	\$9,811,724	\$9,811,724	\$0	1.0000	\$0	\$0	\$0	\$9,811,724	\$6,387	\$0	\$0	\$0	
REFUGIO ISD	1.0400	1,225	\$7,437,208	\$6,070	\$8,954	OVER	\$7,589,814	\$7,437,208	\$152,606	1.0000	\$0	\$42,263	\$42,263	\$7,479,471	\$6,105	\$34	\$0	\$0	
RICARDO ISD	1.1700	940	\$5,959,649	\$6,340	\$6,912	UNDER	\$5,959,649	\$5,959,649	\$0	1.0000	\$0	\$0	\$0	\$5,959,649	\$6,340	\$0	\$0	\$0	
RICE CONS ISD	1.0400	2,060	\$12,740,490	\$6,183	\$6,925	UNDER	\$12,740,490	\$12,740,490	\$0	1.0000	\$0	\$0	\$0	\$12,740,490	\$6,183	\$0	\$0	\$0	
RICE ISD	1.0400	1,336	\$7,926,837	\$5,935	\$6,860	UNDER	\$7,926,837	\$7,926,837	\$0	1.0000	\$0	\$0	\$0	\$7,926,837	\$5,935	\$0	\$0	\$0	
RICHARD MILBURN ALTERN HS (KILLEEN)	0.0000	3,499	\$21,414,696	\$6,120	\$6,345	UNDER	\$21,414,696	\$21,414,696	\$0	1.0000	\$0	\$0	\$0	\$21,414,696	\$6,120	\$0	\$0	\$0	
RICHARDS ISD	1.0400	237	\$1,421,055	\$6,006	\$8,735	UNDER	\$1,569,853	\$1,421,055	\$148,799	1.0000	\$79,355	\$19,232	\$98,587	\$1,519,642	\$6,423	\$417	\$0	\$0	
RICHARDSON ISD	1.0401	48,500	\$285,697,282	\$5,891	\$7,061	UNDER	\$285,697,282	\$285,697,282	\$0	1.0000	\$0	\$0	\$0	\$285,697,282	\$5,891	\$0	\$0	\$0	
RICHLAND COLLEGIATE HIGH SCHOOL	0.0000	766	\$4,739,144	\$6,185	\$5,777	UNDER	\$4,739,144	\$4,739,144	\$0	1.0000	\$0	\$0	\$0	\$4,739,144	\$6,185	\$0	\$0	\$0	
RICHLAND SPRINGS ISD	1.1700	288	\$1,864,964	\$6,476	\$6,225	UNDER	\$1,864,964	\$1,864,964	\$0	1.0000	\$0	\$0	\$0	\$1,864,964	\$6,476	\$0	\$0	\$0	
RIESEL ISD	1.0400	924	\$5,642,189	\$6,107	\$5,957	UNDER	\$5,642,189	\$5,642,189	\$0	1.0000	\$0	\$0	\$0	\$5,642,189	\$6,107	\$0	\$0	\$0	
RIO GRANDE CITY ISD	1.1700	15,204	\$88,774,783	\$5,839	\$7,974	UNDER	\$88,774,783	\$88,774,783	\$0	1.0000	\$0	\$0	\$0	\$88,774,783	\$5,839	\$0	\$0	\$0	
RIO HONDO ISD	1.1700	2,950	\$19,535,837	\$6,622	\$7,778	UNDER	\$19,535,837	\$19,535,837	\$0	1.0000	\$0	\$0	\$0	\$19,535,837	\$6,622	\$0	\$0	\$0	
RIO VISTA ISD	1.1700	1,002	\$6,595,584	\$6,584	\$6,841	UNDER	\$6,595,584	\$6,595,584	\$0	1.0000	\$0	\$0	\$0	\$6,595,584	\$6,584	\$0	\$0	\$0	
RISE ACADEMY	0.0000	379	\$2,266,986	\$5,974	\$6,036	UNDER	\$2,266,986	\$2,266,986	\$0	1.0000	\$0	\$0	\$0	\$2,266,986	\$5,974	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award												Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
RISING STAR ISD	1.1700	255	\$1,651,283	\$6,484	\$8,418	UNDER	\$1,651,283	\$1,651,283	\$0	1.0000	\$0	\$0	\$0	\$1,651,283	\$6,484	\$0	\$0	\$0
RIVER ROAD ISD	1.0900	1,643	\$10,193,608	\$6,204	\$6,753	UNDER	\$10,193,608	\$10,193,608	\$0	1.0000	\$0	\$0	\$0	\$10,193,608	\$6,204	\$0	\$0	\$0
RIVERCREST	1.0400	1,017	\$6,139,330	\$6,037	\$6,656	UNDER	\$6,139,330	\$6,139,330	\$0	1.0000	\$0	\$0	\$0	\$6,139,330	\$6,037	\$0	\$0	\$0
RIVIERA ISD	1.1700	768	\$5,093,395	\$6,633	\$7,037	UNDER	\$5,093,395	\$5,093,395	\$0	1.0000	\$0	\$0	\$0	\$5,093,395	\$6,633	\$0	\$0	\$0
ROBERT LEE ISD	1.0400	556	\$3,264,802	\$5,872	\$6,098	UNDER	\$3,264,802	\$3,264,802	\$0	1.0000	\$0	\$0	\$0	\$3,264,802	\$5,872	\$0	\$0	\$0
ROBINSON ISD	1.1700	2,929	\$19,115,503	\$6,527	\$7,315	UNDER	\$19,115,503	\$19,115,503	\$0	1.0000	\$0	\$0	\$0	\$19,115,503	\$6,527	\$0	\$0	\$0
ROBSTOWN ISD	1.1700	3,657	\$24,213,697	\$6,621	\$8,708	UNDER	\$24,213,697	\$24,213,697	\$0	1.0000	\$0	\$0	\$0	\$24,213,697	\$6,621	\$0	\$0	\$0
ROBY CONS ISD	1.1700	522	\$3,389,284	\$6,498	\$6,181	UNDER	\$3,389,284	\$3,389,284	\$0	1.0000	\$0	\$0	\$0	\$3,389,284	\$6,498	\$0	\$0	\$0
ROCHELLE ISD	1.0400	382	\$2,255,718	\$5,907	\$6,741	UNDER	\$2,255,718	\$2,255,718	\$0	1.0000	\$0	\$0	\$0	\$2,255,718	\$5,907	\$0	\$0	\$0
ROCKDALE ISD	1.0400	2,036	\$12,482,372	\$6,131	\$7,572	UNDER	\$12,482,372	\$12,482,372	\$0	1.0000	\$0	\$0	\$0	\$12,482,372	\$6,131	\$0	\$0	\$0
ROCKSPRINGS ISD	1.0400	534	\$3,175,362	\$5,942	\$7,208	UNDER	\$3,175,362	\$3,175,362	\$312,104	1.0000	\$166,447	\$40,339	\$206,786	\$3,382,147	\$6,329	\$387	\$0	\$0
ROCKWALL ISD	1.0400	18,415	\$114,024,577	\$6,192	\$7,430	UNDER	\$114,024,577	\$114,024,577	\$0	1.0000	\$0	\$0	\$0	\$114,024,577	\$6,192	\$0	\$0	\$0
ROGERS ISD	1.0400	1,224	\$7,378,455	\$6,028	\$6,787	UNDER	\$7,378,455	\$7,378,455	\$0	1.0000	\$0	\$0	\$0	\$7,378,455	\$6,028	\$0	\$0	\$0
ROMA ISD	1.1700	8,660	\$57,093,774	\$6,593	\$8,330	UNDER	\$57,093,774	\$57,093,774	\$0	1.0000	\$0	\$0	\$0	\$57,093,774	\$6,593	\$0	\$0	\$0
ROOSEVELT ISD	1.1700	1,630	\$10,582,151	\$6,491	\$6,395	UNDER	\$10,582,151	\$10,582,151	\$0	1.0000	\$0	\$0	\$0	\$10,582,151	\$6,491	\$0	\$0	\$0
ROPES ISD	1.1700	613	\$3,972,830	\$6,476	\$6,936	UNDER	\$3,972,830	\$3,972,830	\$0	1.0000	\$0	\$0	\$0	\$3,972,830	\$6,476	\$0	\$0	\$0
ROSCOE ISD	1.1700	940	\$6,037,007	\$6,419	\$6,737	UNDER	\$6,037,007	\$6,037,007	\$0	1.0000	\$0	\$0	\$0	\$6,037,007	\$6,419	\$0	\$0	\$0
ROSEBUD-LOTT ISD	1.0374	1,122	\$6,763,898	\$6,029	\$6,476	UNDER	\$6,763,898	\$6,763,898	\$0	1.0000	\$0	\$0	\$0	\$6,763,898	\$6,029	\$0	\$0	\$0
ROTAN ISD	1.1700	435	\$2,827,234	\$6,493	\$8,084	UNDER	\$2,827,234	\$2,827,234	\$0	1.0000	\$0	\$0	\$0	\$2,827,234	\$6,493	\$0	\$0	\$0
ROUND ROCK ISD	1.0400	57,087	\$349,781,281	\$6,127	\$7,480	UNDER	\$349,781,281	\$349,781,281	\$0	1.0000	\$0	\$0	\$0	\$349,781,281	\$6,127	\$0	\$0	\$0
ROUND TOP-CARMINE ISD	1.0600	466	\$2,806,961	\$6,027	\$7,772	UNDER	\$2,950,763	\$2,806,961	\$143,802	1.0000	\$76,690	\$18,586	\$95,277	\$2,902,238	\$6,231	\$205	\$0	\$0
ROXTON ISD	1.1700	276	\$1,829,116	\$6,636	\$7,468	UNDER	\$1,829,116	\$1,829,116	\$0	1.0000	\$0	\$0	\$0	\$1,829,116	\$6,636	\$0	\$0	\$0
ROYAL ISD	1.0400	3,279	\$20,015,199	\$6,104	\$7,578	UNDER	\$20,015,199	\$20,015,199	\$0	1.0000	\$0	\$0	\$0	\$20,015,199	\$6,104	\$0	\$0	\$0
ROYSE CITY ISD	1.1700	6,420	\$42,527,650	\$6,625	\$7,617	UNDER	\$42,527,650	\$42,527,650	\$0	1.0000	\$0	\$0	\$0	\$42,527,650	\$6,625	\$0	\$0	\$0
RULE ISD	1.1700	249	\$1,592,423	\$6,384	\$6,791	UNDER	\$1,592,423	\$1,592,423	\$0	1.0000	\$0	\$0	\$0	\$1,592,423	\$6,384	\$0	\$0	\$0
RUNGE ISD	1.0400	442	\$2,702,135	\$6,119	\$9,248	OVER	\$2,702,135	\$2,702,135	\$0	1.0000	\$0	\$0	\$0	\$2,702,135	\$6,119	\$0	\$0	\$0
RUSK ISD	1.0400	2,834	\$16,770,094	\$5,918	\$6,789	UNDER	\$16,770,094	\$16,770,094	\$0	1.0000	\$0	\$0	\$0	\$16,770,094	\$5,918	\$0	\$0	\$0
S AND S CONS ISD	1.1700	1,206	\$7,964,961	\$6,603	\$6,695	UNDER	\$7,964,961	\$7,964,961	\$0	1.0000	\$0	\$0	\$0	\$7,964,961	\$6,603	\$0	\$0	\$0
SABINAL ISD	0.9300	926	\$5,100,484	\$5,506	\$6,582	UNDER	\$5,100,484	\$5,100,484	\$0	0.9300	\$0	\$0	\$0	\$5,100,484	\$5,506	\$0	\$0	\$0
SABINE ISD	1.0400	1,908	\$10,820,199	\$5,671	\$7,176	UNDER	\$10,820,199	\$10,820,199	\$0	1.0000	\$0	\$0	\$0	\$10,820,199	\$5,671	\$0	\$0	\$0
SABINE PASS ISD	1.0400	686	\$8,176,218	\$11,926	\$9,017	OVER	\$8,176,218	\$8,176,218	\$0	1.0000	\$0	\$0	\$0	\$8,176,218	\$11,926	\$0	\$0	\$0
SAINT JO ISD	1.1700	392	\$2,624,435	\$6,702	\$8,008	UNDER	\$2,624,435	\$2,624,435	\$0	1.0000	\$0	\$0	\$0	\$2,624,435	\$6,702	\$0	\$0	\$0
SALADO ISD	1.0400	2,166	\$13,243,933	\$6,113	\$6,450	UNDER	\$13,243,933	\$13,243,933	\$0	1.0000	\$0	\$0	\$0	\$13,243,933	\$6,113	\$0	\$0	\$0
SALTILLO ISD	1.0400	442	\$2,700,961	\$6,108	\$8,411	UNDER	\$2,700,961	\$2,700,961	\$0	1.0000	\$0	\$0	\$0	\$2,700,961	\$6,108	\$0	\$0	\$0
SAM RAYBURN ISD	1.1700	800	\$5,188,494	\$6,487	\$6,227	UNDER	\$5,188,494	\$5,188,494	\$0	1.0000	\$0	\$0	\$0	\$5,188,494	\$6,487	\$0	\$0	\$0
SAN ANGELO ISD	1.0400	17,690	\$106,372,492	\$6,013	\$6,997	UNDER	\$106,372,492	\$106,372,492	\$0	1.0000	\$0	\$0	\$0	\$106,372,492	\$6,013	\$0	\$0	\$0
SAN ANTONIO ISD	1.1700	65,965	\$439,207,091	\$6,658	\$8,379	UNDER	\$439,207,091	\$439,207,091	\$0	1.0000	\$0	\$0	\$0	\$439,207,091	\$6,658	\$0	\$0	\$0
SAN ANTONIO SCHOOL FOR INQUIRY & CR	0.0000	724	\$4,368,262	\$6,030	\$7,674	UNDER	\$4,368,262	\$4,368,262	\$0	1.0000	\$0	\$0	\$0	\$4,368,262	\$6,030	\$0	\$0	\$0
SAN AUGUSTINE ISD	1.0600	1,196	\$7,448,936	\$6,226	\$7,378	UNDER	\$7,448,936	\$7,448,936	\$0	1.0000	\$0	\$0	\$0	\$7,448,936	\$6,226	\$0	\$0	\$0
SAN BENITO CONS ISD	1.1700	14,269	\$94,819,865	\$6,645	\$7,391	UNDER	\$94,819,865	\$94,819,865	\$0	1.0000	\$0	\$0	\$0	\$94,819,865	\$6,645	\$0	\$0	\$0
SAN DIEGO ISD	1.0400	1,973	\$11,673,409	\$5,918	\$6,911	UNDER	\$11,673,409	\$11,673,409	\$0	1.0000	\$0	\$0	\$0	\$11,673,409	\$5,918	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases (applies beginning in FY19)		
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
SAN ELIZARIO ISD	1.1089	5,349	\$33,439,542	\$6,251	\$7,493	UNDER	\$33,439,542	\$33,439,542	\$0	1.0000	\$0	\$0	\$0	\$33,439,542	\$6,251	\$0	\$0	\$0
SAN FELIPE-DEL RIO CONS ISD	1.0400	13,060	\$76,918,077	\$5,890	\$7,678	UNDER	\$76,918,077	\$76,918,077	\$0	1.0000	\$0	\$0	\$0	\$76,918,077	\$5,890	\$0	\$0	\$0
SAN ISIDRO ISD	1.1700	398	\$2,644,679	\$6,651	\$8,238	UNDER	\$2,731,599	\$2,644,679	\$86,920	1.0000	\$46,355	\$11,234	\$57,589	\$2,702,269	\$6,795	\$145	\$0	\$0
SAN MARCOS CONS ISD	1.0600	10,136	\$65,053,434	\$6,418	\$7,549	UNDER	\$65,053,434	\$65,053,434	\$0	1.0000	\$0	\$0	\$0	\$65,053,434	\$6,418	\$0	\$0	\$0
SAN PERLITA ISD	1.0400	557	\$3,353,525	\$6,017	\$7,060	UNDER	\$3,353,525	\$3,353,525	\$0	1.0000	\$0	\$0	\$0	\$3,353,525	\$6,017	\$0	\$0	\$0
SAN SABA ISD	1.0400	1,167	\$6,893,031	\$5,906	\$6,561	UNDER	\$6,893,031	\$6,893,031	\$0	1.0000	\$0	\$0	\$0	\$6,893,031	\$5,906	\$0	\$0	\$0
SAN VICENTE ISD	1.0400	109	\$646,854	\$5,926	\$6,814	UNDER	\$646,854	\$646,854	\$0	1.0000	\$0	\$0	\$0	\$646,854	\$5,926	\$0	\$0	\$0
SANDS CISD	1.0600	380	\$2,584,213	\$6,804	\$7,519	UNDER	\$2,658,110	\$2,584,213	\$73,897	1.0000	\$39,410	\$9,551	\$48,961	\$2,633,174	\$6,933	\$129	\$0	\$0
SANFORD ISD	1.0400	1,089	\$6,479,385	\$5,951	\$6,412	UNDER	\$6,479,385	\$6,479,385	\$0	1.0000	\$0	\$0	\$0	\$6,479,385	\$5,951	\$0	\$0	\$0
SANGER ISD	1.1700	3,475	\$22,975,179	\$6,613	\$8,453	UNDER	\$22,975,179	\$22,975,179	\$0	1.0000	\$0	\$0	\$0	\$22,975,179	\$6,613	\$0	\$0	\$0
SANTA ANNA ISD	1.0400	492	\$2,901,107	\$5,898	\$5,773	UNDER	\$2,901,107	\$2,901,107	\$0	1.0000	\$0	\$0	\$0	\$2,901,107	\$5,898	\$0	\$0	\$0
SANTA FE ISD	1.0400	5,732	\$35,470,287	\$6,188	\$7,183	UNDER	\$35,470,287	\$35,470,287	\$0	1.0000	\$0	\$0	\$0	\$35,470,287	\$6,188	\$0	\$0	\$0
SANTA GERTRUDIS ISD	1.0400	965	\$5,725,113	\$5,931	\$8,123	UNDER	\$7,059,804	\$5,725,113	\$1,334,692	1.0000	\$711,798	\$172,507	\$884,305	\$6,609,418	\$6,847	\$916	\$0	\$0
SANTA MARIA ISD	1.1700	1,179	\$7,787,006	\$6,607	\$8,964	OVER	\$7,787,006	\$7,787,006	\$0	1.0000	\$0	\$0	\$0	\$7,787,006	\$6,607	\$0	\$0	\$0
SANTA ROSA ISD	1.1700	1,735	\$11,436,261	\$6,590	\$7,546	UNDER	\$11,436,261	\$11,436,261	\$0	1.0000	\$0	\$0	\$0	\$11,436,261	\$6,590	\$0	\$0	\$0
SANTO ISD	1.1700	719	\$4,825,385	\$6,709	\$6,896	UNDER	\$4,825,385	\$4,825,385	\$0	1.0000	\$0	\$0	\$0	\$4,825,385	\$6,709	\$0	\$0	\$0
SAVOY ISD	1.1700	475	\$3,091,909	\$6,505	\$6,323	UNDER	\$3,091,909	\$3,091,909	\$0	1.0000	\$0	\$0	\$0	\$3,091,909	\$6,505	\$0	\$0	\$0
SCHERTZ-CIBOLO-U CITY ISD	1.0400	18,301	\$110,715,018	\$6,050	\$6,813	UNDER	\$110,715,018	\$110,715,018	\$0	1.0000	\$0	\$0	\$0	\$110,715,018	\$6,050	\$0	\$0	\$0
SCHLEICHER ISD	1.1700	947	\$6,074,686	\$6,416	\$6,918	UNDER	\$6,074,686	\$6,074,686	\$0	1.0000	\$0	\$0	\$0	\$6,074,686	\$6,416	\$0	\$0	\$0
SCHOOL OF EXCELLENCE IN EDUCATION	0.0000	1,235	\$7,501,324	\$6,075	\$6,939	UNDER	\$7,501,324	\$7,501,324	\$0	1.0000	\$0	\$0	\$0	\$7,501,324	\$6,075	\$0	\$0	\$0
SCHOOL OF SCIENCE AND TECHNOLOGY	0.0000	1,261	\$7,592,009	\$6,021	\$6,257	UNDER	\$7,592,009	\$7,592,009	\$0	1.0000	\$0	\$0	\$0	\$7,592,009	\$6,021	\$0	\$0	\$0
SCHOOL OF SCIENCE AND TECHNOLOGY DISTRICT	0.0000	2,378	\$14,201,838	\$5,971	\$5,970	UNDER	\$14,201,838	\$14,201,838	\$0	1.0000	\$0	\$0	\$0	\$14,201,838	\$5,971	\$0	\$0	\$0
SCHULENBURG ISD	1.0400	1,139	\$6,985,275	\$6,135	\$7,130	UNDER	\$6,985,275	\$6,985,275	\$0	1.0000	\$0	\$0	\$0	\$6,985,275	\$6,135	\$0	\$0	\$0
SCURRY-ROSSER ISD	1.1700	1,465	\$9,474,441	\$6,466	\$6,657	UNDER	\$9,474,441	\$9,474,441	\$0	1.0000	\$0	\$0	\$0	\$9,474,441	\$6,466	\$0	\$0	\$0
SEAGRAVES ISD	1.0000	973	\$5,720,236	\$5,878	\$9,098	OVER	\$6,717,430	\$5,720,236	\$997,194	1.0000	\$0	\$276,168	\$276,168	\$5,996,403	\$6,162	\$284	\$0	\$0
SEALY ISD	1.0400	3,713	\$21,832,104	\$5,881	\$7,057	UNDER	\$21,832,104	\$21,832,104	\$0	1.0000	\$0	\$0	\$0	\$21,832,104	\$5,881	\$0	\$0	\$0
SEASHORE CHARTER SCHOOLS	0.0000	756	\$4,500,173	\$5,955	\$5,801	UNDER	\$4,500,173	\$4,500,173	\$0	1.0000	\$0	\$0	\$0	\$4,500,173	\$5,955	\$0	\$0	\$0
SEGUIN ISD	1.0600	8,836	\$55,848,526	\$6,321	\$7,534	UNDER	\$55,848,526	\$55,848,526	\$0	1.0000	\$0	\$0	\$0	\$55,848,526	\$6,321	\$0	\$0	\$0
SEMINOLE ISD	1.0400	3,569	\$25,118,681	\$7,038	\$10,549	OVER	\$25,118,681	\$25,118,681	\$0	1.0000	\$0	\$0	\$0	\$25,118,681	\$7,038	\$0	\$0	\$0
SER-NINOS CHARTER SCHOOL	0.0000	1,803	\$10,732,108	\$5,954	\$5,754	UNDER	\$10,732,108	\$10,732,108	\$0	1.0000	\$0	\$0	\$0	\$10,732,108	\$5,954	\$0	\$0	\$0
SEYMOUR ISD	1.0400	1,033	\$6,099,692	\$5,904	\$6,438	UNDER	\$6,099,692	\$6,099,692	\$0	1.0000	\$0	\$0	\$0	\$6,099,692	\$5,904	\$0	\$0	\$0
SHALLOWATER ISD	1.1700	2,055	\$13,334,958	\$6,489	\$7,953	UNDER	\$13,334,958	\$13,334,958	\$0	1.0000	\$0	\$0	\$0	\$13,334,958	\$6,489	\$0	\$0	\$0
SHAMROCK ISD	1.0400	774	\$4,612,079	\$5,957	\$7,437	UNDER	\$4,612,079	\$4,612,079	\$0	1.0000	\$0	\$0	\$0	\$4,612,079	\$5,957	\$0	\$0	\$0
SHARYLAND ISD	1.1700	12,731	\$84,975,661	\$6,675	\$7,492	UNDER	\$84,975,661	\$84,975,661	\$0	1.0000	\$0	\$0	\$0	\$84,975,661	\$6,675	\$0	\$0	\$0
SHELBYVILLE ISD	1.1100	1,246	\$7,855,780	\$6,303	\$6,927	UNDER	\$7,855,780	\$7,855,780	\$0	1.0000	\$0	\$0	\$0	\$7,855,780	\$6,303	\$0	\$0	\$0
SHELDON ISD	1.1700	11,272	\$73,572,647	\$6,527	\$8,375	UNDER	\$79,835,282	\$73,572,647	\$6,262,634	1.0000	\$3,339,896	\$809,437	\$4,149,333	\$77,721,980	\$6,895	\$368	\$0	\$0
SHEPHERD ISD	1.1400	2,543	\$16,447,007	\$6,467	\$6,778	UNDER	\$16,447,007	\$16,447,007	\$0	1.0000	\$0	\$0	\$0	\$16,447,007	\$6,467	\$0	\$0	\$0
SHERMAN ISD	1.1700	9,242	\$61,398,776	\$6,644	\$7,192	UNDER	\$61,398,776	\$61,398,776	\$0	1.0000	\$0	\$0	\$0	\$61,398,776	\$6,644	\$0	\$0	\$0
SHINER ISD	1.0400	897	\$5,385,530	\$6,005	\$6,524	UNDER	\$5,385,530	\$5,385,530	\$0	1.0000	\$0	\$0	\$0	\$5,385,530	\$6,005	\$0	\$0	\$0
SIDNEY ISD	1.0400	257	\$1,519,325	\$5,921	\$7,002	UNDER	\$1,519,325	\$1,519,325	\$0	1.0000	\$0	\$0	\$0	\$1,519,325	\$5,921	\$0	\$0	\$0
SIERRA BLANCA ISD	1.0400	281	\$1,710,385	\$6,085	\$5,372	UNDER	\$1,710,385	\$1,710,385	\$0	1.0000	\$0	\$0	\$0	\$1,710,385	\$6,085	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases (applies beginning in FY19)		
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
SILSBEE ISD	1.1700	3,602	\$23,760,922	\$6,597	\$7,673	UNDER	\$23,760,922	\$23,760,922	\$0	1.0000	\$0	\$0	\$0	\$23,760,922	\$6,597	\$0	\$0	\$0
SILVERTON ISD	1.0200	345	\$2,124,192	\$6,160	\$6,016	UNDER	\$2,124,192	\$2,124,192	\$0	1.0000	\$0	\$0	\$0	\$2,124,192	\$6,160	\$0	\$0	\$0
SIMMS ISD	1.0400	779	\$4,576,868	\$5,875	\$6,259	UNDER	\$4,576,868	\$4,576,868	\$0	1.0000	\$0	\$0	\$0	\$4,576,868	\$5,875	\$0	\$0	\$0
SINTON ISD	1.1700	2,896	\$18,588,562	\$6,419	\$7,632	UNDER	\$18,588,562	\$18,588,562	\$0	1.0000	\$0	\$0	\$0	\$18,588,562	\$6,419	\$0	\$0	\$0
SIVELLS BEND ISD	1.0400	132	\$815,611	\$6,188	\$7,097	UNDER	\$815,611	\$815,611	\$0	1.0000	\$0	\$0	\$0	\$815,611	\$6,188	\$0	\$0	\$0
SKIDMORE-TYNAN ISD	1.1700	1,215	\$7,927,293	\$6,523	\$7,102	UNDER	\$7,927,293	\$7,927,293	\$0	1.0000	\$0	\$0	\$0	\$7,927,293	\$6,523	\$0	\$0	\$0
SLATON ISD	1.1700	1,819	\$11,869,558	\$6,526	\$9,131	OVER	\$11,869,558	\$11,869,558	\$0	1.0000	\$0	\$0	\$0	\$11,869,558	\$6,526	\$0	\$0	\$0
SLIDELL ISD	1.0600	401	\$2,476,197	\$6,181	\$6,959	UNDER	\$2,501,081	\$2,476,197	\$24,883	1.0000	\$13,270	\$3,216	\$16,486	\$2,492,684	\$6,222	\$41	\$0	\$0
SLOCUM ISD	1.1700	620	\$4,007,121	\$6,458	\$5,774	UNDER	\$4,007,121	\$4,007,121	\$0	1.0000	\$0	\$0	\$0	\$4,007,121	\$6,458	\$0	\$0	\$0
SMITHVILLE ISD	1.1700	2,286	\$15,205,240	\$6,652	\$7,612	UNDER	\$15,205,240	\$15,205,240	\$0	1.0000	\$0	\$0	\$0	\$15,205,240	\$6,652	\$0	\$0	\$0
SMYER ISD	1.1700	681	\$4,371,637	\$6,421	\$7,355	UNDER	\$4,371,637	\$4,371,637	\$0	1.0000	\$0	\$0	\$0	\$4,371,637	\$6,421	\$0	\$0	\$0
SNOOK ISD	1.1700	817	\$5,414,638	\$6,624	\$8,019	UNDER	\$5,414,638	\$5,414,638	\$0	1.0000	\$0	\$0	\$0	\$5,414,638	\$6,624	\$0	\$0	\$0
SNYDER ISD	1.0400	3,612	\$22,042,303	\$6,103	\$7,505	UNDER	\$26,571,534	\$22,042,303	\$4,529,231	1.0000	\$2,415,463	\$585,397	\$3,000,860	\$25,043,163	\$6,934	\$831	\$0	\$0
SOCORRO ISD	0.9761	58,877	\$341,317,663	\$5,797	\$6,581	UNDER	\$341,317,663	\$341,317,663	\$0	0.9761	\$0	\$0	\$0	\$341,317,663	\$5,797	\$0	\$0	\$0
SOMERSET ISD	1.1700	5,152	\$33,794,839	\$6,559	\$8,617	UNDER	\$33,794,839	\$33,794,839	\$0	1.0000	\$0	\$0	\$0	\$33,794,839	\$6,559	\$0	\$0	\$0
SOMERVILLE ISD	1.0400	705	\$4,301,113	\$6,098	\$7,625	UNDER	\$4,301,113	\$4,301,113	\$0	1.0000	\$0	\$0	\$0	\$4,301,113	\$6,098	\$0	\$0	\$0
SONORA ISD	1.0400	1,358	\$8,002,901	\$5,895	\$8,478	UNDER	\$9,909,565	\$8,002,901	\$1,906,664	1.0000	\$1,016,834	\$246,434	\$1,263,268	\$9,266,169	\$6,825	\$930	\$0	\$0
SOUTH PLAINS ACADEMY	0.0000	300	\$1,838,671	\$6,124	\$7,017	UNDER	\$1,838,671	\$1,838,671	\$0	1.0000	\$0	\$0	\$0	\$1,838,671	\$6,124	\$0	\$0	\$0
SOUTH SAN ANTONIO ISD	1.0400	12,450	\$74,674,695	\$5,998	\$7,624	UNDER	\$74,674,695	\$74,674,695	\$0	1.0000	\$0	\$0	\$0	\$74,674,695	\$5,998	\$0	\$0	\$0
SOUTH TEXAS ISD	0.0000	4,822	\$32,858,276	\$6,814	\$11,660	OVER	\$32,858,276	\$32,858,276	\$0	1.0000	\$0	\$0	\$0	\$32,858,276	\$6,814	\$0	\$0	\$0
SOUTHLAND ISD	1.1700	271	\$1,764,795	\$6,522	\$6,709	UNDER	\$1,764,795	\$1,764,795	\$0	1.0000	\$0	\$0	\$0	\$1,764,795	\$6,522	\$0	\$0	\$0
SOUTHSIDE ISD	1.1700	7,178	\$46,850,854	\$6,527	\$8,731	UNDER	\$46,850,854	\$46,850,854	\$0	1.0000	\$0	\$0	\$0	\$46,850,854	\$6,527	\$0	\$0	\$0
SOUTHWEST ISD	1.1700	17,861	\$117,962,102	\$6,604	\$7,595	UNDER	\$117,962,102	\$117,962,102	\$0	1.0000	\$0	\$0	\$0	\$117,962,102	\$6,604	\$0	\$0	\$0
SOUTHWEST PREPARATORY SCHOOL	0.0000	1,779	\$10,721,993	\$6,027	\$7,005	UNDER	\$10,721,993	\$10,721,993	\$0	1.0000	\$0	\$0	\$0	\$10,721,993	\$6,027	\$0	\$0	\$0
SOUTHWEST SCHOOL	0.0000	2,814	\$16,883,837	\$5,999	\$6,843	UNDER	\$16,883,837	\$16,883,837	\$0	1.0000	\$0	\$0	\$0	\$16,883,837	\$5,999	\$0	\$0	\$0
SPEARMAN ISD	1.0400	1,353	\$8,058,173	\$5,958	\$6,610	UNDER	\$8,058,173	\$8,058,173	\$0	1.0000	\$0	\$0	\$0	\$8,058,173	\$5,958	\$0	\$0	\$0
SPLENDORA ISD	1.1700	4,988	\$32,960,783	\$6,608	\$6,706	UNDER	\$32,960,783	\$32,960,783	\$0	1.0000	\$0	\$0	\$0	\$32,960,783	\$6,608	\$0	\$0	\$0
SPRING BRANCH ISD	1.0900	42,802	\$255,804,466	\$5,976	\$7,672	UNDER	\$255,804,466	\$255,804,466	\$0	1.0000	\$0	\$0	\$0	\$255,804,466	\$5,976	\$0	\$0	\$0
SPRING CREEK ISD	1.1200	167	\$1,046,614	\$6,281	\$6,719	UNDER	\$1,046,614	\$1,046,614	\$0	1.0000	\$0	\$0	\$0	\$1,046,614	\$6,281	\$0	\$0	\$0
SPRING HILL ISD	1.1700	2,432	\$14,867,824	\$6,112	\$6,305	UNDER	\$14,867,824	\$14,867,824	\$0	1.0000	\$0	\$0	\$0	\$14,867,824	\$6,112	\$0	\$0	\$0
SPRING ISD	1.0400	46,044	\$282,647,561	\$6,139	\$7,346	UNDER	\$282,647,561	\$282,647,561	\$0	1.0000	\$0	\$0	\$0	\$282,647,561	\$6,139	\$0	\$0	\$0
SPRINGLAKE-EARTH ISD	1.0400	639	\$3,832,945	\$5,994	\$6,585	UNDER	\$3,832,945	\$3,832,945	\$0	1.0000	\$0	\$0	\$0	\$3,832,945	\$5,994	\$0	\$0	\$0
SPRINGTOWN ISD	1.0400	4,220	\$25,437,335	\$6,028	\$7,124	UNDER	\$25,437,335	\$25,437,335	\$0	1.0000	\$0	\$0	\$0	\$25,437,335	\$6,028	\$0	\$0	\$0
SPUR ISD	1.0400	535	\$3,178,167	\$5,942	\$7,140	UNDER	\$3,500,446	\$3,178,167	\$322,278	1.0000	\$171,873	\$41,654	\$213,527	\$3,391,694	\$6,341	\$399	\$0	\$0
SPURGER ISD	1.1700	610	\$3,951,217	\$6,479	\$6,855	UNDER	\$3,951,217	\$3,951,217	\$0	1.0000	\$0	\$0	\$0	\$3,951,217	\$6,479	\$0	\$0	\$0
ST ANTHONY SCHOOL	0.0000	469	\$2,802,231	\$5,970	\$6,259	UNDER	\$2,802,231	\$2,802,231	\$0	1.0000	\$0	\$0	\$0	\$2,802,231	\$5,970	\$0	\$0	\$0
ST MARY'S ACADEMY	0.0000	663	\$3,965,907	\$5,985	\$7,154	UNDER	\$3,965,907	\$3,965,907	\$0	1.0000	\$0	\$0	\$0	\$3,965,907	\$5,985	\$0	\$0	\$0
STAFFORD MSD	1.0401	4,666	\$27,866,894	\$5,973	\$7,083	UNDER	\$27,866,894	\$27,866,894	\$0	1.0000	\$0	\$0	\$0	\$27,866,894	\$5,973	\$0	\$0	\$0
STAMFORD ISD	1.1700	1,028	\$6,543,571	\$6,368	\$8,942	OVER	\$6,543,571	\$6,543,571	\$0	1.0000	\$0	\$0	\$0	\$6,543,571	\$6,368	\$0	\$0	\$0
STANTON ISD	1.0400	1,528	\$9,922,718	\$6,495	\$7,748	UNDER	\$9,946,393	\$9,922,718	\$23,675	1.0000	\$12,626	\$3,060	\$15,686	\$9,938,404	\$6,505	\$10	\$0	\$0
STEP CHARTER SCHOOL	0.0000	674	\$4,010,422	\$5,954	\$6,496	UNDER	\$4,010,422	\$4,010,422	\$0	1.0000	\$0	\$0	\$0	\$4,010,422	\$5,954	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award										Facilities Aid Increases (applies beginning in FY19)			
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
STEPHEN F AUSTIN STATE UNIV CHARTER	0.0000	309	\$1,841,875	\$5,957	\$6,606	UNDER	\$1,841,875	\$1,841,875	\$0	1.0000	\$0	\$0	\$0	\$1,841,875	\$5,957	\$0	\$0	\$0
STEPHENVILLE ISD	1.1700	4,619	\$30,619,579	\$6,629	\$7,166	UNDER	\$30,619,579	\$30,619,579	\$0	1.0000	\$0	\$0	\$0	\$30,619,579	\$6,629	\$0	\$0	\$0
STERLING CITY ISD	1.0400	525	\$3,957,941	\$7,540	\$6,621	UNDER	\$3,957,941	\$3,957,941	\$0	1.0000	\$0	\$0	\$0	\$3,957,941	\$7,540	\$0	\$0	\$0
STOCKDALE ISD	1.0400	1,214	\$7,301,710	\$6,016	\$6,772	UNDER	\$7,301,710	\$7,301,710	\$0	1.0000	\$0	\$0	\$0	\$7,301,710	\$6,016	\$0	\$0	\$0
STRATFORD ISD	1.1700	992	\$6,614,951	\$6,670	\$6,516	UNDER	\$6,614,951	\$6,614,951	\$0	1.0000	\$0	\$0	\$0	\$6,614,951	\$6,670	\$0	\$0	\$0
STRAWN ISD	1.1700	296	\$1,916,316	\$6,473	\$6,848	UNDER	\$1,916,316	\$1,916,316	\$0	1.0000	\$0	\$0	\$0	\$1,916,316	\$6,473	\$0	\$0	\$0
SUDAN ISD	0.9610	811	\$4,693,800	\$5,785	\$6,456	UNDER	\$4,757,698	\$4,693,800	\$63,898	0.9610	\$32,748	\$8,299	\$41,047	\$4,734,847	\$5,836	\$51	\$0	\$0
SULPHUR BLUFF ISD	1.1700	350	\$2,292,445	\$6,552	\$7,135	UNDER	\$2,292,445	\$2,292,445	\$0	1.0000	\$0	\$0	\$0	\$2,292,445	\$6,552	\$0	\$0	\$0
SULPHUR SPRINGS ISD	1.0400	5,522	\$33,427,111	\$6,054	\$7,239	UNDER	\$33,427,111	\$33,427,111	\$0	1.0000	\$0	\$0	\$0	\$33,427,111	\$6,054	\$0	\$0	\$0
SUNDOWN ISD	1.0400	890	\$7,837,302	\$8,806	\$12,222	OVER	\$10,725,932	\$7,837,302	\$2,888,630	1.0000	\$0	\$799,991	\$799,991	\$8,637,293	\$9,705	\$899	\$0	\$0
SUNNYVALE ISD	1.0400	2,289	\$14,150,769	\$6,182	\$7,378	UNDER	\$14,848,742	\$14,150,769	\$697,972	1.0000	\$372,232	\$90,212	\$462,444	\$14,613,214	\$6,384	\$202	\$0	\$0
SUNRAY ISD	1.0400	832	\$5,034,487	\$6,053	\$7,012	UNDER	\$5,196,365	\$5,034,487	\$161,878	1.0000	\$86,331	\$20,923	\$107,253	\$5,141,740	\$6,182	\$129	\$0	\$0
SWEENEY ISD	1.0400	2,687	\$12,439,751	\$4,629	\$7,444	UNDER	\$15,241,560	\$12,439,751	\$2,801,809	1.0000	\$1,494,219	\$362,130	\$1,856,349	\$14,296,100	\$5,320	\$691	\$0	\$0
SWEET HOME ISD	1.0400	217	\$1,307,654	\$6,030	\$6,253	UNDER	\$1,307,654	\$1,307,654	\$0	1.0000	\$0	\$0	\$0	\$1,307,654	\$6,030	\$0	\$0	\$0
SWEETWATER ISD	1.0950	2,888	\$18,191,011	\$6,298	\$8,169	UNDER	\$18,191,011	\$18,191,011	\$0	1.0000	\$0	\$0	\$0	\$18,191,011	\$6,298	\$0	\$0	\$0
TAFT ISD	1.1694	1,619	\$10,615,351	\$6,556	\$8,271	UNDER	\$10,615,351	\$10,615,351	\$0	1.0000	\$0	\$0	\$0	\$10,615,351	\$6,556	\$0	\$0	\$0
TAHOKA ISD	1.1700	997	\$6,441,218	\$6,458	\$6,491	UNDER	\$6,441,218	\$6,441,218	\$0	1.0000	\$0	\$0	\$0	\$6,441,218	\$6,458	\$0	\$0	\$0
TARKINGTON ISD	1.0400	2,439	\$14,749,023	\$6,047	\$6,969	UNDER	\$14,749,023	\$14,749,023	\$0	1.0000	\$0	\$0	\$0	\$14,749,023	\$6,047	\$0	\$0	\$0
TATUM ISD	1.0107	2,215	\$12,954,250	\$5,849	\$7,298	UNDER	\$13,095,259	\$12,954,250	\$141,009	1.0000	\$75,201	\$18,225	\$93,426	\$13,047,676	\$5,891	\$42	\$0	\$0
TAYLOR ISD	1.1700	4,173	\$27,522,980	\$6,595	\$8,069	UNDER	\$27,522,980	\$27,522,980	\$0	1.0000	\$0	\$0	\$0	\$27,522,980	\$6,595	\$0	\$0	\$0
TEAGUE ISD	1.0400	1,731	\$10,464,010	\$6,045	\$8,560	UNDER	\$11,963,041	\$10,464,010	\$1,499,031	1.0000	\$799,441	\$193,748	\$993,189	\$11,457,199	\$6,619	\$574	\$0	\$0
TEKOA ACADEMY OF ACCELERATED STUDIE	0.0000	641	\$3,876,064	\$6,044	\$6,671	UNDER	\$3,876,064	\$3,876,064	\$0	1.0000	\$0	\$0	\$0	\$3,876,064	\$6,044	\$0	\$0	\$0
TEMPLE ISD	1.1200	10,288	\$66,321,668	\$6,447	\$7,587	UNDER	\$66,321,668	\$66,321,668	\$0	1.0000	\$0	\$0	\$0	\$66,321,668	\$6,447	\$0	\$0	\$0
TENAHA ISD	1.0400	990	\$5,781,329	\$5,839	\$6,776	UNDER	\$5,822,525	\$5,781,329	\$41,196	1.0000	\$21,970	\$5,325	\$27,295	\$5,808,623	\$5,866	\$28	\$0	\$0
TERLINGUA CSD	1.0400	269	\$1,699,906	\$6,330	\$6,050	UNDER	\$1,699,906	\$1,699,906	\$0	1.0000	\$0	\$0	\$0	\$1,699,906	\$6,330	\$0	\$0	\$0
TERRELL COUNTY ISD	1.0400	279	\$1,733,952	\$6,212	\$9,251	OVER	\$2,196,600	\$1,733,952	\$462,648	1.0000	\$0	\$128,128	\$128,128	\$1,862,080	\$6,671	\$459	\$0	\$0
TERRELL ISD	1.1700	5,466	\$36,276,272	\$6,636	\$7,367	UNDER	\$36,276,272	\$36,276,272	\$0	1.0000	\$0	\$0	\$0	\$36,276,272	\$6,636	\$0	\$0	\$0
TEXARKANA ISD	1.1700	8,604	\$55,776,999	\$6,482	\$7,811	UNDER	\$55,776,999	\$55,776,999	\$0	1.0000	\$0	\$0	\$0	\$55,776,999	\$6,482	\$0	\$0	\$0
TEXAS CAN ACADEMIES	0.0000	7,319	\$45,613,416	\$6,232	\$7,520	UNDER	\$45,613,416	\$45,613,416	\$0	1.0000	\$0	\$0	\$0	\$45,613,416	\$6,232	\$0	\$0	\$0
TEXAS CITY ISD**	1.1700	10,771	\$89,380,529	\$8,298	\$8,677	UNDER	\$72,004,751	\$70,462,915	\$1,541,836	1.0000	\$822,269	\$199,280	\$1,021,550	\$90,402,079	\$8,393	\$95	\$0	\$0
TEXAS COLLEGE PREPARATORY ACADEMIES	0.0000	21,315	\$127,553,880	\$5,984	\$5,856	UNDER	\$127,553,880	\$127,553,880	\$0	1.0000	\$0	\$0	\$0	\$127,553,880	\$5,984	\$0	\$0	\$0
TEXAS EMPOWERMENT ACADEMY	0.0000	506	\$3,020,683	\$5,972	\$6,673	UNDER	\$3,020,683	\$3,020,683	\$0	1.0000	\$0	\$0	\$0	\$3,020,683	\$5,972	\$0	\$0	\$0
TEXAS LEADERSHIP	0.0000	4,020	\$24,048,743	\$5,982	\$5,916	UNDER	\$24,048,743	\$24,048,743	\$0	1.0000	\$0	\$0	\$0	\$24,048,743	\$5,982	\$0	\$0	\$0
TEXAS PREPARATORY SCHOOL	0.0000	483	\$2,909,130	\$6,026	\$6,922	UNDER	\$2,909,130	\$2,909,130	\$0	1.0000	\$0	\$0	\$0	\$2,909,130	\$6,026	\$0	\$0	\$0
TEXAS SCHOOL OF THE ARTS	0.0000	577	\$3,440,712	\$5,963	\$6,010	UNDER	\$3,440,712	\$3,440,712	\$0	1.0000	\$0	\$0	\$0	\$3,440,712	\$5,963	\$0	\$0	\$0
TEXAS SERENITY ACADEMY	0.0000	1,435	\$8,629,810	\$6,013	\$8,398	UNDER	\$8,629,810	\$8,629,810	\$0	1.0000	\$0	\$0	\$0	\$8,629,810	\$6,013	\$0	\$0	\$0
TEXHOMA ISD	1.0400	243	\$1,504,392	\$6,196	\$6,125	UNDER	\$1,543,594	\$1,504,392	\$39,202	1.0000	\$20,907	\$5,067	\$25,973	\$1,530,365	\$6,303	\$107	\$0	\$0
TEXLINE ISD	1.0700	361	\$2,316,738	\$6,412	\$6,531	UNDER	\$2,316,738	\$2,316,738	\$0	1.0000	\$0	\$0	\$0	\$2,316,738	\$6,412	\$0	\$0	\$0
THE EXCEL CENTER	0.0000	288	\$1,760,444	\$6,116	\$11,220	OVER	\$1,760,444	\$1,760,444	\$0	1.0000	\$0	\$0	\$0	\$1,760,444	\$6,116	\$0	\$0	\$0
THE EXCEL CENTER (FOR ADULTS)	0.0000	150	\$918,426	\$6,139			\$918,426	\$918,426	\$0	1.0000	\$0	\$0	\$0	\$918,426	\$6,139	\$0	\$0	\$0
THE LAWSON ACADEMY	0.0000	171	\$1,031,054	\$6,018	\$7,491	UNDER	\$1,031,054	\$1,031,054	\$0	1.0000	\$0	\$0	\$0	\$1,031,054	\$6,018	\$0	\$0	\$0

*PL and CL excludes time-limited adjustments under §13.054(f) Education Code

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

					Hardship Grant Award											Facilities Aid Increases (applies beginning in FY19)		
District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
THE PRO-VISION ACADEMY	0.0000	595	\$3,647,127	\$6,132	\$6,641	UNDER	\$3,647,127	\$3,647,127	\$0	1.0000	\$0	\$0	\$0	\$3,647,127	\$6,132	\$0	\$0	\$0
THE RHODES SCHOOL	0.0000	1,481	\$8,843,543	\$5,973	\$7,426	UNDER	\$8,843,543	\$8,843,543	\$0	1.0000	\$0	\$0	\$0	\$8,843,543	\$5,973	\$0	\$0	\$0
THE VARNETT PUBLIC SCHOOL	0.0000	2,331	\$13,955,027	\$5,988	\$6,386	UNDER	\$13,955,027	\$13,955,027	\$0	1.0000	\$0	\$0	\$0	\$13,955,027	\$5,988	\$0	\$0	\$0
THORNDALE ISD	1.1700	869	\$5,658,068	\$6,515	\$7,114	UNDER	\$5,658,068	\$5,658,068	\$0	1.0000	\$0	\$0	\$0	\$5,658,068	\$6,515	\$0	\$0	\$0
THRALL ISD	1.1700	968	\$6,371,897	\$6,582	\$6,266	UNDER	\$6,371,897	\$6,371,897	\$0	1.0000	\$0	\$0	\$0	\$6,371,897	\$6,582	\$0	\$0	\$0
THREE RIVERS ISD	1.0400	1,175	\$7,538,939	\$6,418	\$8,189	UNDER	\$7,538,939	\$7,538,939	\$0	1.0000	\$0	\$0	\$0	\$7,538,939	\$6,418	\$0	\$0	\$0
THREE WAY ISD	1.0400	209	\$1,269,992	\$6,065	\$6,439	UNDER	\$1,269,992	\$1,269,992	\$0	1.0000	\$0	\$0	\$0	\$1,269,992	\$6,065	\$0	\$0	\$0
THROCKMORTON ISD	1.0400	302	\$1,829,756	\$6,061	\$7,424	UNDER	\$1,829,756	\$1,829,756	\$0	1.0000	\$0	\$0	\$0	\$1,829,756	\$6,061	\$0	\$0	\$0
TIDEHAVEN ISD	1.0050	1,420	\$8,495,236	\$5,981	\$6,179	UNDER	\$8,495,236	\$8,495,236	\$0	1.0000	\$0	\$0	\$0	\$8,495,236	\$5,981	\$0	\$0	\$0
TIMPSON ISD	1.1700	990	\$6,185,569	\$6,246	\$7,661	UNDER	\$6,367,213	\$6,185,569	\$181,644	1.0000	\$96,872	\$23,477	\$120,349	\$6,305,918	\$6,368	\$122	\$0	\$0
TIOGA ISD	1.0400	961	\$5,707,681	\$5,940	\$7,132	UNDER	\$5,922,345	\$5,707,681	\$214,665	1.0000	\$114,482	\$27,745	\$142,227	\$5,849,908	\$6,088	\$148	\$0	\$0
TOLAR ISD	1.0400	1,146	\$6,764,603	\$5,904	\$5,999	UNDER	\$6,764,603	\$6,764,603	\$0	1.0000	\$0	\$0	\$0	\$6,764,603	\$5,904	\$0	\$0	\$0
TOM BEAN ISD	1.1700	1,037	\$6,759,713	\$6,518	\$6,051	UNDER	\$6,759,713	\$6,759,713	\$0	1.0000	\$0	\$0	\$0	\$6,759,713	\$6,518	\$0	\$0	\$0
TOMBALL ISD	1.0400	18,238	\$113,303,209	\$6,213	\$7,597	UNDER	\$116,217,831	\$113,303,209	\$2,914,622	1.0000	\$1,554,383	\$376,711	\$1,931,094	\$115,234,303	\$6,318	\$106	\$0	\$0
TORNILLO ISD	1.0901	1,728	\$10,807,737	\$6,253	\$7,325	UNDER	\$10,807,737	\$10,807,737	\$0	1.0000	\$0	\$0	\$0	\$10,807,737	\$6,253	\$0	\$0	\$0
TREETOPS SCHOOL INTERNATIONAL	0.0000	531	\$3,184,816	\$5,997	\$5,564	UNDER	\$3,184,816	\$3,184,816	\$0	1.0000	\$0	\$0	\$0	\$3,184,816	\$5,997	\$0	\$0	\$0
TRENT ISD	1.1700	312	\$2,053,658	\$6,586	\$6,752	UNDER	\$2,053,658	\$2,053,658	\$0	1.0000	\$0	\$0	\$0	\$2,053,658	\$6,586	\$0	\$0	\$0
TRENTON ISD	1.1700	803	\$5,243,661	\$6,532	\$6,373	UNDER	\$5,243,661	\$5,243,661	\$0	1.0000	\$0	\$0	\$0	\$5,243,661	\$6,532	\$0	\$0	\$0
TRINIDAD ISD	1.1700	289	\$1,822,311	\$6,300	\$6,670	UNDER	\$1,822,311	\$1,822,311	\$0	1.0000	\$0	\$0	\$0	\$1,822,311	\$6,300	\$0	\$0	\$0
TRINITY BASIN PREPARATORY	0.0000	4,378	\$26,136,164	\$5,969	\$6,402	UNDER	\$26,136,164	\$26,136,164	\$0	1.0000	\$0	\$0	\$0	\$26,136,164	\$5,969	\$0	\$0	\$0
TRINITY CHARTER SCHOOL	0.0000	1,934	\$11,601,848	\$6,000	\$5,959	UNDER	\$11,601,848	\$11,601,848	\$0	1.0000	\$0	\$0	\$0	\$11,601,848	\$6,000	\$0	\$0	\$0
TRINITY ENVIRONMENTAL ACADEMY	0.0000	210	\$1,251,920	\$5,954	\$8,099	UNDER	\$1,251,920	\$1,251,920	\$0	1.0000	\$0	\$0	\$0	\$1,251,920	\$5,954	\$0	\$0	\$0
TRINITY ISD	1.0400	1,816	\$10,761,965	\$5,928	\$6,674	UNDER	\$10,761,965	\$10,761,965	\$0	1.0000	\$0	\$0	\$0	\$10,761,965	\$5,928	\$0	\$0	\$0
TROUP ISD	1.0400	1,443	\$8,662,948	\$6,005	\$7,143	UNDER	\$9,239,734	\$8,662,948	\$576,786	1.0000	\$307,603	\$74,549	\$382,152	\$9,045,100	\$6,270	\$265	\$0	\$0
TROY ISD	1.0400	1,934	\$11,441,820	\$5,918	\$6,662	UNDER	\$11,441,820	\$11,441,820	\$0	1.0000	\$0	\$0	\$0	\$11,441,820	\$5,918	\$0	\$0	\$0
TULIA ISD	1.1600	1,786	\$11,462,710	\$6,418	\$6,563	UNDER	\$11,462,710	\$11,462,710	\$0	1.0000	\$0	\$0	\$0	\$11,462,710	\$6,418	\$0	\$0	\$0
TULOSO-MIDWAY ISD	1.1700	5,001	\$33,055,100	\$6,609	\$7,624	UNDER	\$33,055,100	\$33,055,100	\$0	1.0000	\$0	\$0	\$0	\$33,055,100	\$6,609	\$0	\$0	\$0
TURKEY-QUITAQUE ISD	1.0400	340	\$2,075,570	\$6,101	\$6,665	UNDER	\$2,075,570	\$2,075,570	\$0	1.0000	\$0	\$0	\$0	\$2,075,570	\$6,101	\$0	\$0	\$0
TWO DIMENSIONS PREP ACADEMY	0.0000	528	\$3,157,170	\$5,982	\$6,250	UNDER	\$3,157,170	\$3,157,170	\$0	1.0000	\$0	\$0	\$0	\$3,157,170	\$5,982	\$0	\$0	\$0
TYLER ISD	1.0400	22,347	\$138,696,560	\$6,206	\$7,231	UNDER	\$138,696,560	\$138,696,560	\$0	1.0000	\$0	\$0	\$0	\$138,696,560	\$6,206	\$0	\$0	\$0
UME PREPARATORY ACADEMY	0.0000	549	\$3,294,703	\$5,999	\$5,448	UNDER	\$3,294,703	\$3,294,703	\$0	1.0000	\$0	\$0	\$0	\$3,294,703	\$5,999	\$0	\$0	\$0
UNION GROVE ISD	1.1700	1,084	\$6,994,440	\$6,450	\$7,278	UNDER	\$6,994,440	\$6,994,440	\$0	1.0000	\$0	\$0	\$0	\$6,994,440	\$6,450	\$0	\$0	\$0
UNION HILL ISD	1.0400	515	\$3,052,665	\$5,929	\$6,996	UNDER	\$3,052,665	\$3,052,665	\$0	1.0000	\$0	\$0	\$0	\$3,052,665	\$5,929	\$0	\$0	\$0
UNITED ISD	1.0400	57,102	\$346,606,070	\$6,070	\$7,282	UNDER	\$346,606,070	\$346,606,070	\$0	1.0000	\$0	\$0	\$0	\$346,606,070	\$6,070	\$0	\$0	\$0
UNIVERSAL ACADEMY	0.0000	3,067	\$18,420,561	\$6,006	\$5,730	UNDER	\$18,420,561	\$18,420,561	\$0	1.0000	\$0	\$0	\$0	\$18,420,561	\$6,006	\$0	\$0	\$0
UNIVERSITY OF HOUSTON CHARTER	0.0000	155	\$921,764	\$5,956	\$8,072	UNDER	\$921,764	\$921,764	\$0	1.0000	\$0	\$0	\$0	\$921,764	\$5,956	\$0	\$0	\$0
UNIVERSITY OF TEXAS CHARTER SCHOOL	0.0000	1,120	\$6,728,237	\$6,008	\$7,294	UNDER	\$6,728,237	\$6,728,237	\$0	1.0000	\$0	\$0	\$0	\$6,728,237	\$6,008	\$0	\$0	\$0
UNIVERSITY OF TEXAS ELEMENTARY	0.0000	402	\$2,395,564	\$5,963	\$8,919	OVER	\$2,395,564	\$2,395,564	\$0	1.0000	\$0	\$0	\$0	\$2,395,564	\$5,963	\$0	\$0	\$0
UPLIFT EDUCATION	0.0000	26,133	\$156,752,084	\$5,998	\$4,638	UNDER	\$156,752,084	\$156,752,084	\$0	1.0000	\$0	\$0	\$0	\$156,752,084	\$5,998	\$0	\$0	\$0
UT TYLER INNOVATION ACADEMY	0.0000	935	\$5,630,838	\$6,021	\$6,084	UNDER	\$5,630,838	\$5,630,838	\$0	1.0000	\$0	\$0	\$0	\$5,630,838	\$6,021	\$0	\$0	\$0
UTOPIA ISD	1.0400	389	\$2,430,916	\$6,245	\$7,219	UNDER	\$2,430,916	\$2,430,916	\$0	1.0000	\$0	\$0	\$0	\$2,430,916	\$6,245	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award										Facilities Aid Increases (applies beginning in FY19)			
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
UTPB STEM ACADEMY	0.0000	788	\$4,691,497	\$5,957	\$5,726	UNDER	\$4,691,497	\$4,691,497	\$0	1.0000	\$0	\$0	\$0	\$4,691,497	\$5,957	\$0	\$0	\$0
UVALDE CONS ISD	1.1700	5,969	\$37,041,338	\$6,206	\$7,876	UNDER	\$37,041,338	\$37,041,338	\$0	1.0000	\$0	\$0	\$0	\$37,041,338	\$6,206	\$0	\$0	\$0
VALENTINE ISD	1.0400	228	\$1,380,535	\$6,061	\$5,726	UNDER	\$1,380,535	\$1,380,535	\$0	1.0000	\$0	\$0	\$0	\$1,380,535	\$6,061	\$0	\$0	\$0
VALLEY MILLS ISD	1.0400	938	\$5,560,716	\$5,928	\$6,328	UNDER	\$5,560,716	\$5,560,716	\$0	1.0000	\$0	\$0	\$0	\$5,560,716	\$5,928	\$0	\$0	\$0
VALLEY VIEW ISD (Cooke)	1.1700	1,183	\$7,715,531	\$6,522	\$4,900	UNDER	\$7,715,531	\$7,715,531	\$0	1.0000	\$0	\$0	\$0	\$7,715,531	\$6,522	\$0	\$0	\$0
VALLEY VIEW ISD (Hidalgo)	1.1700	6,135	\$40,577,578	\$6,614	\$7,896	UNDER	\$40,577,578	\$40,577,578	\$0	1.0000	\$0	\$0	\$0	\$40,577,578	\$6,614	\$0	\$0	\$0
VAN ALSTYNE ISD	1.1200	2,122	\$13,523,567	\$6,372	\$6,364	UNDER	\$13,523,567	\$13,523,567	\$0	1.0000	\$0	\$0	\$0	\$13,523,567	\$6,372	\$0	\$0	\$0
VAN ISD	1.1700	3,130	\$19,177,557	\$6,126	\$6,766	UNDER	\$19,177,557	\$19,177,557	\$0	1.0000	\$0	\$0	\$0	\$19,177,557	\$6,126	\$0	\$0	\$0
VAN VLECK ISD	1.0141	1,658	\$6,361,137	\$3,837	\$7,269	UNDER	\$8,895,948	\$6,361,137	\$2,534,811	1.0000	\$1,351,828	\$327,621	\$1,679,449	\$8,040,586	\$4,851	\$1,013	\$0	\$0
VANGUARD ACADEMY	0.0000	5,054	\$30,216,394	\$5,978	\$5,684	UNDER	\$30,216,394	\$30,216,394	\$0	1.0000	\$0	\$0	\$0	\$30,216,394	\$5,978	\$0	\$0	\$0
VEGA ISD	1.0400	617	\$4,060,431	\$6,580	\$6,765	UNDER	\$4,060,431	\$4,060,431	\$0	1.0000	\$0	\$0	\$0	\$4,060,431	\$6,580	\$0	\$0	\$0
VENUS ISD	1.1700	2,759	\$17,950,445	\$6,506	\$6,621	UNDER	\$17,950,445	\$17,950,445	\$0	1.0000	\$0	\$0	\$0	\$17,950,445	\$6,506	\$0	\$0	\$0
VERIBEST ISD	1.1700	435	\$2,855,235	\$6,563	\$6,422	UNDER	\$2,855,235	\$2,855,235	\$0	1.0000	\$0	\$0	\$0	\$2,855,235	\$6,563	\$0	\$0	\$0
VERNON ISD	1.0400	2,728	\$16,553,929	\$6,067	\$6,868	UNDER	\$16,553,929	\$16,553,929	\$0	1.0000	\$0	\$0	\$0	\$16,553,929	\$6,067	\$0	\$0	\$0
VICTORIA ISD	1.0400	17,465	\$107,896,029	\$6,178	\$7,528	UNDER	\$107,896,029	\$107,896,029	\$0	1.0000	\$0	\$0	\$0	\$107,896,029	\$6,178	\$0	\$0	\$0
VIDOR ISD	1.1250	6,122	\$38,157,014	\$6,233	\$7,076	UNDER	\$38,157,014	\$38,157,014	\$0	1.0000	\$0	\$0	\$0	\$38,157,014	\$6,233	\$0	\$0	\$0
VILLAGE TECH SCHOOLS	0.0000	968	\$5,801,703	\$5,994	\$5,990	UNDER	\$5,801,703	\$5,801,703	\$0	1.0000	\$0	\$0	\$0	\$5,801,703	\$5,994	\$0	\$0	\$0
VISTA DEL FUTURO CHARTER SCHOOL	0.0000	721	\$4,295,508	\$5,960	\$5,348	UNDER	\$4,295,508	\$4,295,508	\$0	1.0000	\$0	\$0	\$0	\$4,295,508	\$5,960	\$0	\$0	\$0
VYSEHRAD ISD	1.0400	162	\$916,870	\$5,644	\$6,894	UNDER	\$979,432	\$916,870	\$62,562	1.0000	\$33,364	\$8,086	\$41,451	\$958,321	\$5,899	\$255	\$0	\$0
WACO CHARTER SCHOOL	0.0000	328	\$1,954,314	\$5,954	\$6,354	UNDER	\$1,954,314	\$1,954,314	\$0	1.0000	\$0	\$0	\$0	\$1,954,314	\$5,954	\$0	\$0	\$0
WACO ISD	1.1700	18,694	\$123,647,003	\$6,614	\$8,281	UNDER	\$123,647,003	\$123,647,003	\$0	1.0000	\$0	\$0	\$0	\$123,647,003	\$6,614	\$0	\$0	\$0
WAELDER ISD	1.0400	537	\$3,274,035	\$6,093	\$6,492	UNDER	\$3,274,035	\$3,274,035	\$0	1.0000	\$0	\$0	\$0	\$3,274,035	\$6,093	\$0	\$0	\$0
WALCOTT ISD	0.9400	240	\$1,457,318	\$6,081	\$6,905	UNDER	\$1,457,318	\$1,457,318	\$0	0.9400	\$0	\$0	\$0	\$1,457,318	\$6,081	\$0	\$0	\$0
WALL ISD	1.0400	1,563	\$9,521,843	\$6,091	\$8,280	UNDER	\$9,521,843	\$9,521,843	\$0	1.0000	\$0	\$0	\$0	\$9,521,843	\$6,091	\$0	\$0	\$0
WALLER ISD	1.0400	8,725	\$54,084,699	\$6,199	\$7,510	UNDER	\$54,084,699	\$54,084,699	\$0	1.0000	\$0	\$0	\$0	\$54,084,699	\$6,199	\$0	\$0	\$0
WALNUT BEND ISD	1.0400	132	\$777,384	\$5,887	\$6,077	UNDER	\$777,384	\$777,384	\$0	1.0000	\$0	\$0	\$0	\$777,384	\$5,887	\$0	\$0	\$0
WALNUT SPRINGS ISD	0.9399	319	\$1,661,172	\$5,205	\$5,823	UNDER	\$1,661,172	\$1,661,172	\$0	0.9399	\$0	\$0	\$0	\$1,661,172	\$5,205	\$0	\$0	\$0
WARREN ISD	1.1700	1,648	\$10,750,365	\$6,524	\$6,866	UNDER	\$10,750,365	\$10,750,365	\$0	1.0000	\$0	\$0	\$0	\$10,750,365	\$6,524	\$0	\$0	\$0
WASKOM ISD	1.0400	1,407	\$8,097,166	\$5,753	\$6,424	UNDER	\$8,097,166	\$8,097,166	\$0	1.0000	\$0	\$0	\$0	\$8,097,166	\$5,753	\$0	\$0	\$0
WATER VALLEY ISD	1.1700	578	\$3,750,229	\$6,490	\$5,640	UNDER	\$3,750,229	\$3,750,229	\$0	1.0000	\$0	\$0	\$0	\$3,750,229	\$6,490	\$0	\$0	\$0
WAXAHACHIE FAITH FAMILY ACADEMY	0.0000	4,454	\$26,718,467	\$5,999	\$6,767	UNDER	\$26,718,467	\$26,718,467	\$0	1.0000	\$0	\$0	\$0	\$26,718,467	\$5,999	\$0	\$0	\$0
WAXAHACHIE ISD	1.1700	10,356	\$69,195,895	\$6,682	\$7,108	UNDER	\$69,195,895	\$69,195,895	\$0	1.0000	\$0	\$0	\$0	\$69,195,895	\$6,682	\$0	\$0	\$0
WAYSIDE SCHOOLS	0.0000	3,483	\$20,799,514	\$5,972	\$6,251	UNDER	\$20,799,514	\$20,799,514	\$0	1.0000	\$0	\$0	\$0	\$20,799,514	\$5,972	\$0	\$0	\$0
WEATHERFORD ISD	1.1700	9,836	\$66,202,642	\$6,730	\$7,293	UNDER	\$66,202,642	\$66,202,642	\$0	1.0000	\$0	\$0	\$0	\$66,202,642	\$6,730	\$0	\$0	\$0
WEBB CISD	0.8033	561	\$3,403,658	\$6,063	\$11,368	OVER	\$6,067,520	\$3,403,658	\$2,663,861	0.8033	\$0	\$595,635	\$595,635	\$3,999,293	\$7,124	\$1,061	\$0	\$0
WEIMAR ISD	1.0400	971	\$5,957,452	\$6,135	\$6,852	UNDER	\$5,957,452	\$5,957,452	\$0	1.0000	\$0	\$0	\$0	\$5,957,452	\$6,135	\$0	\$0	\$0
WELLINGTON ISD	1.0400	1,047	\$6,270,574	\$5,987	\$6,229	UNDER	\$6,270,574	\$6,270,574	\$0	1.0000	\$0	\$0	\$0	\$6,270,574	\$5,987	\$0	\$0	\$0
WELLMAN-UNION CONS ISD	1.0829	431	\$2,744,579	\$6,361	\$7,529	UNDER	\$2,744,579	\$2,744,579	\$0	1.0000	\$0	\$0	\$0	\$2,744,579	\$6,361	\$0	\$0	\$0
WELLS ISD	1.1700	426	\$2,757,033	\$6,472	\$7,061	UNDER	\$2,757,033	\$2,757,033	\$0	1.0000	\$0	\$0	\$0	\$2,757,033	\$6,472	\$0	\$0	\$0
WESLACO ISD	1.1397	23,517	\$153,681,796	\$6,535	\$7,400	UNDER	\$153,681,796	\$153,681,796	\$0	1.0000	\$0	\$0	\$0	\$153,681,796	\$6,535	\$0	\$0	\$0
WEST HARDIN COUNTY CONS ISD	1.0400	859	\$5,156,840	\$6,001	\$6,080	UNDER	\$5,156,840	\$5,156,840	\$0	1.0000	\$0	\$0	\$0	\$5,156,840	\$6,001	\$0	\$0	\$0

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award													Facilities Aid Increases (applies beginning in FY19)	
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid	
WEST ISD	1.0400	1,751	\$10,444,084	\$5,964	\$6,855	UNDER	\$10,444,084	\$10,444,084	\$0	1.0000	\$0	\$0	\$0	\$10,444,084	\$5,964	\$0	\$0	\$0	
WEST ORANGE-COVE CISD	1.1700	3,225	\$21,168,426	\$6,565	\$7,872	UNDER	\$21,168,426	\$21,168,426	\$0	1.0000	\$0	\$0	\$0	\$21,168,426	\$6,565	\$0	\$0	\$0	
WEST OSO ISD	1.1700	2,804	\$18,685,951	\$6,663	\$8,130	UNDER	\$18,685,951	\$18,685,951	\$0	1.0000	\$0	\$0	\$0	\$18,685,951	\$6,663	\$0	\$0	\$0	
WEST RUSK ISD	1.0400	1,506	\$8,771,066	\$5,822	\$6,937	UNDER	\$8,926,816	\$8,771,066	\$155,751	1.0000	\$83,063	\$20,131	\$103,193	\$8,874,259	\$5,891	\$69	\$0	\$0	
WEST SABINE ISD	1.0400	1,051	\$6,122,028	\$5,824	\$6,307	UNDER	\$6,122,028	\$6,122,028	\$0	1.0000	\$0	\$0	\$0	\$6,122,028	\$5,824	\$0	\$0	\$0	
WESTBROOK ISD	1.0400	414	\$2,736,184	\$6,605	\$10,224	OVER	\$5,311,083	\$2,736,184	\$2,574,899	1.0000	\$0	\$713,105	\$713,105	\$3,449,289	\$8,326	\$1,721	\$0	\$0	
WESTHOFF ISD	0.9600	140	\$1,624,805	\$11,573	\$9,508	OVER	\$1,624,805	\$1,624,805	\$0	0.9600	\$0	\$0	\$0	\$1,624,805	\$11,573	\$0	\$0	\$0	
WESTLAKE ACADEMY CHARTER SCHOOL	0.0000	1,144	\$6,896,585	\$6,028	\$8,978	OVER	\$6,896,585	\$6,896,585	\$0	1.0000	\$0	\$0	\$0	\$6,896,585	\$6,028	\$0	\$0	\$0	
WESTPHALIA ISD	1.0000	243	\$1,411,263	\$5,812	\$13,650	OVER	\$1,411,263	\$1,411,263	\$0	1.0000	\$0	\$0	\$0	\$1,411,263	\$5,812	\$0	\$0	\$0	
WESTWOOD ISD	1.1700	2,074	\$13,691,591	\$6,603	\$7,161	UNDER	\$13,691,591	\$13,691,591	\$0	1.0000	\$0	\$0	\$0	\$13,691,591	\$6,603	\$0	\$0	\$0	
WHARTON ISD	1.1700	2,967	\$19,847,081	\$6,689	\$7,436	UNDER	\$19,847,081	\$19,847,081	\$0	1.0000	\$0	\$0	\$0	\$19,847,081	\$6,689	\$0	\$0	\$0	
WHEELER ISD	1.0400	695	\$4,169,132	\$6,003	\$7,813	UNDER	\$4,230,055	\$4,169,132	\$60,923	1.0000	\$32,491	\$7,874	\$40,365	\$4,209,496	\$6,061	\$58	\$0	\$0	
WHITE DEER ISD	1.0400	572	\$3,432,857	\$6,001	\$7,590	UNDER	\$3,494,852	\$3,432,857	\$61,995	1.0000	\$33,062	\$8,013	\$41,075	\$3,473,932	\$6,072	\$72	\$0	\$0	
WHITE OAK ISD	1.1700	1,945	\$11,791,018	\$6,062	\$7,999	UNDER	\$11,791,018	\$11,791,018	\$0	1.0000	\$0	\$0	\$0	\$11,791,018	\$6,062	\$0	\$0	\$0	
WHITE SETTLEMENT ISD	1.0400	8,266	\$49,516,802	\$5,990	\$6,595	UNDER	\$49,516,802	\$49,516,802	\$0	1.0000	\$0	\$0	\$0	\$49,516,802	\$5,990	\$0	\$0	\$0	
WHITEFACE CISD	1.0400	617	\$3,788,021	\$6,140	\$11,462	OVER	\$5,722,437	\$3,788,021	\$1,934,417	1.0000	\$0	\$535,727	\$535,727	\$4,323,747	\$7,008	\$868	\$0	\$0	
WHITEHOUSE ISD	1.0400	5,606	\$33,805,985	\$6,030	\$7,080	UNDER	\$33,805,985	\$33,805,985	\$0	1.0000	\$0	\$0	\$0	\$33,805,985	\$6,030	\$0	\$0	\$0	
WHITESBORO ISD	1.1700	2,058	\$13,684,548	\$6,650	\$6,777	UNDER	\$13,684,548	\$13,684,548	\$0	1.0000	\$0	\$0	\$0	\$13,684,548	\$6,650	\$0	\$0	\$0	
WHITEWRIGHT ISD	1.1700	1,143	\$7,422,641	\$6,496	\$6,526	UNDER	\$7,422,641	\$7,422,641	\$0	1.0000	\$0	\$0	\$0	\$7,422,641	\$6,496	\$0	\$0	\$0	
WHITHARRAL ISD	1.1700	285	\$1,831,501	\$6,422	\$6,642	UNDER	\$1,831,501	\$1,831,501	\$0	1.0000	\$0	\$0	\$0	\$1,831,501	\$6,422	\$0	\$0	\$0	
WHITNEY ISD	1.1700	1,943	\$12,781,990	\$6,577	\$7,127	UNDER	\$12,781,990	\$12,781,990	\$0	1.0000	\$0	\$0	\$0	\$12,781,990	\$6,577	\$0	\$0	\$0	
WICHITA FALLS ISD	1.0400	17,584	\$105,093,236	\$5,977	\$7,418	UNDER	\$105,093,236	\$105,093,236	\$0	1.0000	\$0	\$0	\$0	\$105,093,236	\$5,977	\$0	\$0	\$0	
WILDORADO ISD	1.0400	166	\$1,755,430	\$10,577	\$8,866	UNDER	\$1,755,430	\$1,755,430	\$0	1.0000	\$0	\$0	\$0	\$1,755,430	\$10,577	\$0	\$0	\$0	
WILLIS ISD	1.0400	9,345	\$58,260,585	\$6,234	\$6,743	UNDER	\$58,260,585	\$58,260,585	\$0	1.0000	\$0	\$0	\$0	\$58,260,585	\$6,234	\$0	\$0	\$0	
WILLS POINT ISD	1.1371	3,018	\$19,350,400	\$6,411	\$6,762	UNDER	\$19,350,400	\$19,350,400	\$0	1.0000	\$0	\$0	\$0	\$19,350,400	\$6,411	\$0	\$0	\$0	
WILSON ISD	1.1700	231	\$1,496,345	\$6,487	\$7,941	UNDER	\$1,496,345	\$1,496,345	\$0	1.0000	\$0	\$0	\$0	\$1,496,345	\$6,487	\$0	\$0	\$0	
WIMBERLEY ISD	1.0900	2,767	\$17,892,312	\$6,467	\$7,503	UNDER	\$17,892,312	\$17,892,312	\$0	1.0000	\$0	\$0	\$0	\$17,892,312	\$6,467	\$0	\$0	\$0	
WINDTHORST ISD	1.1700	661	\$4,287,992	\$6,492	\$6,527	UNDER	\$4,287,992	\$4,287,992	\$0	1.0000	\$0	\$0	\$0	\$4,287,992	\$6,492	\$0	\$0	\$0	
WINFIELD ISD	1.0400	263	\$1,534,754	\$5,845	\$5,855	UNDER	\$1,534,754	\$1,534,754	\$0	1.0000	\$0	\$0	\$0	\$1,534,754	\$5,845	\$0	\$0	\$0	
WINFREE ACADEMY CHARTER SCHOOL	0.0000	1,862	\$11,416,416	\$6,130	\$5,356	UNDER	\$11,416,416	\$11,416,416	\$0	1.0000	\$0	\$0	\$0	\$11,416,416	\$6,130	\$0	\$0	\$0	
WINK-LOVING ISD	1.0400	730	\$6,838,962	\$9,369	\$9,678	OVER	\$9,195,519	\$6,838,962	\$2,356,557	1.0000	\$0	\$652,636	\$652,636	\$7,491,598	\$10,263	\$894	\$0	\$0	
WINNSBORO ISD	1.1700	1,868	\$12,152,861	\$6,504	\$6,850	UNDER	\$12,152,861	\$12,152,861	\$0	1.0000	\$0	\$0	\$0	\$12,152,861	\$6,504	\$0	\$0	\$0	
WINONA ISD	1.0400	1,519	\$9,076,292	\$5,974	\$6,482	UNDER	\$9,076,292	\$9,076,292	\$0	1.0000	\$0	\$0	\$0	\$9,076,292	\$5,974	\$0	\$0	\$0	
WINTERS ISD	1.0400	973	\$5,794,942	\$5,954	\$6,207	UNDER	\$5,794,942	\$5,794,942	\$0	1.0000	\$0	\$0	\$0	\$5,794,942	\$5,954	\$0	\$0	\$0	
WODEN ISD	1.1090	1,090	\$6,564,008	\$6,024	\$6,353	UNDER	\$6,564,008	\$6,564,008	\$0	1.0000	\$0	\$0	\$0	\$6,564,008	\$6,024	\$0	\$0	\$0	
WOLFE CITY ISD	1.1260	1,070	\$6,720,998	\$6,283	\$6,098	UNDER	\$6,720,998	\$6,720,998	\$0	1.0000	\$0	\$0	\$0	\$6,720,998	\$6,283	\$0	\$0	\$0	
WOODSBORO ISD	1.1700	839	\$5,562,533	\$6,628	\$6,797	UNDER	\$5,562,533	\$5,562,533	\$0	1.0000	\$0	\$0	\$0	\$5,562,533	\$6,628	\$0	\$0	\$0	
WOODSON ISD	1.1700	258	\$1,676,379	\$6,502	\$6,829	UNDER	\$1,676,379	\$1,676,379	\$0	1.0000	\$0	\$0	\$0	\$1,676,379	\$6,502	\$0	\$0	\$0	
WOODVILLE ISD	1.0400	2,131	\$12,751,104	\$5,983	\$7,313	UNDER	\$13,291,720	\$12,751,104	\$540,616	1.0000	\$288,314	\$69,874	\$358,188	\$13,109,291	\$6,151	\$168	\$0	\$0	
WORTHAM ISD	1.0400	758	\$4,471,448	\$5,899	\$5,686	UNDER	\$4,471,448	\$4,471,448	\$0	1.0000	\$0	\$0	\$0	\$4,471,448	\$5,899	\$0	\$0	\$0	
WYLLIE ISD (Collin)	1.1700	18,053	\$119,735,716	\$6,633	\$7,304	UNDER	\$119,735,716	\$119,735,716	\$0	1.0000	\$0	\$0	\$0	\$119,735,716	\$6,633	\$0	\$0	\$0	

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 196) and Model 85122355 Hardship Grants, Small District Phase-In (FY19), Facilities (FY19) - 85-1CS
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 196, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. FY16 Operating Expenditures per WADA and 120% information are provided courtesy of the Texas Education Agency.

District Name	Tax Year 2016 (FY17) M&O Rate	WADA	Current Law Total M&O Revenue	Current Law Total M&O Revenue per WADA	Hardship Grant Award											Facilities Aid Increases (applies beginning in FY19)		
					FY16 Operating Expenditures per WADA All Funds (state avg \$7,419)	FY16 Operating Expenditures per WADA OVER/UNDER 120% State Average (\$8,902)	PL	CL	PL-CL (\$0 if negative)	TR (max 1.00)	Amount Resulting from 1st Application of Formula	Amount Resulting from 2nd and Subsequent Applications of the Formula	Hardship Grant Award After Eligibility Criteria and Limitations (All Applications of Formula)	Total M&O Revenue with Hardship Grant Award	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant	Charter Facilities Aid	School District Increase in Facilities Aid
WYLIE ISD (Taylor)	1.0400	4,965	\$30,411,937	\$6,125	\$5,906	UNDER	\$30,411,937	\$30,411,937	\$0	1.0000	\$0	\$0	\$0	\$30,411,937	\$6,125	\$0	\$0	\$0
YANTIS ISD	1.0400	556	\$3,433,098	\$6,175	\$7,706	UNDER	\$3,439,206	\$3,433,098	\$6,107	1.0000	\$3,257	\$789	\$4,046	\$3,437,145	\$6,182	\$7	\$0	\$0
YES PREP PUBLIC SCHOOLS	0.0000	15,961	\$97,138,460	\$6,086	\$6,944	UNDER	\$97,138,460	\$97,138,460	\$0	1.0000	\$0	\$0	\$0	\$97,138,460	\$6,086	\$0	\$0	\$0
YOAKUM ISD	1.0400	2,242	\$13,429,468	\$5,989	\$9,546	OVER	\$13,429,468	\$13,429,468	\$0	1.0000	\$0	\$0	\$0	\$13,429,468	\$5,989	\$0	\$0	\$0
YORKTOWN ISD	0.9800	800	\$5,592,496	\$6,990	\$6,526	UNDER	\$5,592,496	\$5,592,496	\$0	0.9800	\$0	\$0	\$0	\$5,592,496	\$6,990	\$0	\$0	\$0
YSLETA ISD	1.1700	53,699	\$337,619,340	\$6,287	\$7,531	UNDER	\$337,619,340	\$337,619,340	\$0	1.0000	\$0	\$0	\$0	\$337,619,340	\$6,287	\$0	\$0	\$0
ZAPATA COUNTY ISD	1.0400	4,855	\$28,557,547	\$5,882	\$8,252	UNDER	\$33,896,349	\$28,557,547	\$5,338,802	1.0000	\$2,847,211	\$690,033	\$3,537,244	\$32,094,791	\$6,611	\$729	\$0	\$0
ZAVALLA ISD	1.1700	629	\$3,909,182	\$6,212	\$6,752	UNDER	\$3,909,182	\$3,909,182	\$0	1.0000	\$0	\$0	\$0	\$3,909,182	\$6,212	\$0	\$0	\$0
ZEPHYR ISD	1.0400	331	\$1,982,291	\$5,990	\$6,178	UNDER	\$1,982,291	\$1,982,291	\$0	1.0000	\$0	\$0	\$0	\$1,982,291	\$5,990	\$0	\$0	\$0
ZOE LEARNING ACADEMY	0.0000	656	\$4,007,543	\$6,113	\$6,947	UNDER	\$4,007,543	\$4,007,543	\$0	1.0000	\$0	\$0	\$0	\$4,007,543	\$6,113	\$0	\$0	\$0
Statewide Totals		6,892,180	\$43,000,998,829	\$6,239							\$69,752,904	\$30,247,096	\$100,000,000	\$43,100,998,829	\$6,254	\$15	\$0	\$0