

Texas Public School Finance

Layers of Knowledge Series

An Equity Center Presentation

**SF 9: Calculating the
Career & Technology Allotment**



The Foundation School Program

Tier 1

Regular
Program

Special
Education

Compensatory
Education

Bilingual
Education

Career and
Technology
Education

Transportation

Gifted and
Talented

Public
Education
Grant

New
Instructional
Facility (NIFA)

High School
Allotment

Full Time Equivalents

- Full-time Equivalent (**FTE**) = 30 contact hours per week
 - Student A takes a one-hour per day Career & Technology-eligible course
 - Student B takes a two-hour per day C&T-eligible course
- 1 hour x 5 days per week = 5 contact hours
- 2 hours x 5 days per week = 10 contact hours
- 15 contact hours ÷ 30 = 0.5 FTE

Example: Calculating the Career & Technology Allotment

Assumptions

- Adjusted Allotment (AA) = \$6,000
- Career & Technology FTEs = 75

Career & Technology Allotment

$$\begin{aligned} \text{Allotment} &= \\ \text{Adjusted Allotment (AA)} &\times \text{C\&T FTEs} \times \text{Weight} \\ \$6,000 &\times 75 \times 1.35 \\ &= \$607,500 \end{aligned}$$

Advanced Career & Technology Allotment

Student Count = Number of FTEs of Students

Enrolled in 2 or more advanced C&T classes for 3 or more credits

OR

Who are taking an advanced course as part of a tech-prep program under
TEC Subchapter T, Chapter 61

Advanced Career & Technology Allotment

$$\begin{aligned} \text{Allotment} &= \\ \$50 &\times \text{Advanced C\&T FTEs} \\ \$50 &\times 20 \\ \$1,000 & \end{aligned}$$



Equity Center

Standing Up for Texas Taxpayers and Children