

# Texas Public School Finance

Layers of Knowledge Series

An Equity Center Presentation

**SF 8: Special Education**



# The Foundation School Program

## Tier 1

Regular Program

Special Education

Compensatory Education

Bilingual Education

Career and Technology Education

Transportation

Gifted and Talented

Public Education Grant

New Instructional Facility (NIFA)

High School Allotment

# Special Education Notes

- There are 12 instructional arrangement categories funded through the Special Education Allotment
- An instructional arrangement is a setting in which students with a disability defined by federal law are eligible to receive services
  - Services must be provided in the least-restrictive environment
- Funding for special education is the sum of funding determined for each arrangement

**Adjusted Allotment** x **Arrangement Weight** x **Full-time Equivalents**

Special Education Instructional Arrangements	Weight
homebound	5.0
hospital class	3.0
speech therapy	5.0
resource room	3.0
self-contained mild/moderate	3.0
self-contained severe	3.0
off home campus	2.7
vocational adjustment class	2.3
state schools	2.8
nonpublic contracts	1.7
residential care and treatment	4.0
mainstream	1.1

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mainstream	1.1



## 2013-2014 Statewide Special Education FTE Detail Report

Instructional Arrangement		Weight	NF Payment FTE	
1.	Homebound	5.0	268.871	
2.	Hospital Class	3.0	221.824	
3.	Speech Therapy	5.0	7,144.921	
4.	Resource Room	3.0	70,549.473	
5.	Self Contained Severe / Self Contained M/M Reg. Campus	3.0	33,183.408	
6.	Off Home Campus	2.7	1,788.578	
7.	Vocational Adjustment Class	2.3	1,232.017	
8.	State Schools	2.8	2.709	
9.	Residential Care and Treatment	4.0	2,882.659	
10.	<b>Total FTE*</b>	<b>N/A</b>	<b>117,274.460</b>	
11.	<b>Total Weighted FTE</b>	<b>N/A</b>	<b>356,595.897</b>	
12.	Non-Public Contracts	1.7	91.868	
13.	Mainstream ADA	1.1	111,739.499	



## 2013-2014 Statewide Special Education FTE Detail Report

Instructional Arrangement		Weight	Full Time Equivalent	Weighted FTE
1.	Homebound	<b>5.0</b>	<b>268.871</b>	<b>5.0 x 268.871</b>
2.	Hospital Class	3.0	221.824	
3.	Speech Therapy	5.0	7,144.921	
4.	Resource Room	3.0	70,549.473	
5.	Self Contained Severe / Self Contained M/M Reg. Campus	3.0	33,183.408	
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# Special Education Calculations

Funding for special education is the sum of funding determined for each arrangement

**Adjusted Allotment** x **Arrangement Weight** x **Full-time Equivalents**



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**Adjusted Allotment** x **Arrangement Weight** x **Full-time Equivalents**

**\$6,000** x **3.0** x **100**

**\$18,000** x **100**

**\$1,800,000**

Special Education Instructional Arrangements	Funding
homebound	
hospital class	
speech therapy	
resource room	\$1,800,000
self-contained mild/moderate	
self-contained severe	
off home campus	
vocational adjustment class	
state schools	
nonpublic contracts	
residential care and treatment	
mainstream	



# Equity Center

Standing Up for Texas Taxpayers and Children