

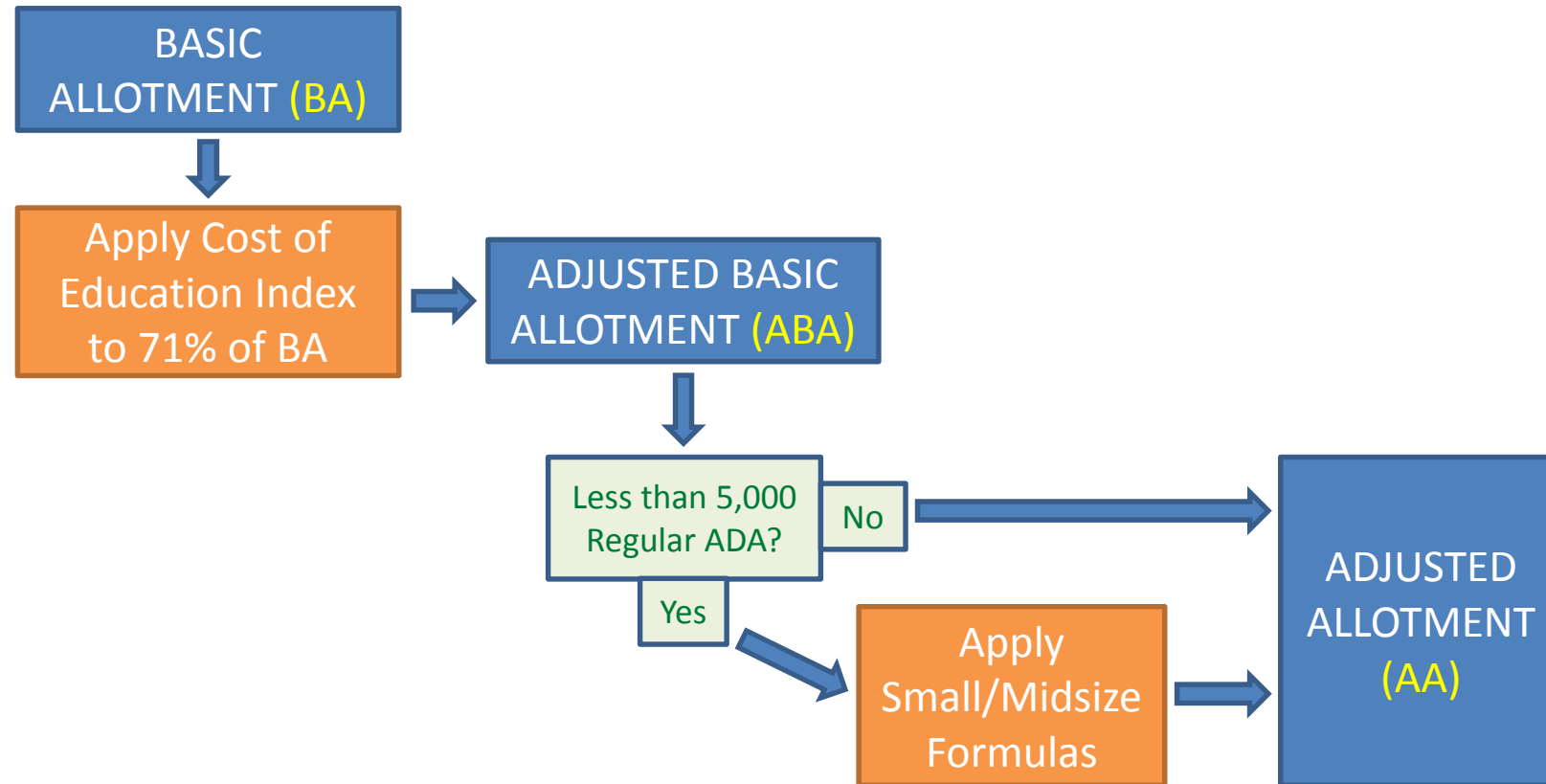
# Texas Public School Finance

Layers of Knowledge Series  
An Equity Center Presentation

**SF 7: Calculating the Tier 1 Allotments for  
Compensatory, Bilingual, Gifted & Talented  
Education Allotments, and Public  
Education Grant (PEG)**



# Basic Allotment to Adjusted Allotment District Adjustments



# The Foundation School Program

## Tier 1

Regular Program

Special Education

Compensatory Education

Bilingual Education

Career and Technology Education

Transportation

Gifted and Talented

Public Education Grant

New Instructional Facility (NIFA)

High School Allotment

# The Foundation School Program

## Tier 1

Regular Program

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# A Common Thread

Compensatory, Bilingual, Gifted & Talented Education, and Public Education Grant

These four allotments all equal the product of:

1. A funding level – in each of these, it is always the **Adjusted Allotment (AA)**,
2. A student count, and
3. The program weight for the category

# A Common Thread

Compensatory, Bilingual, Gifted & Talented Education, and Public Education Grant

$$\text{Allotment} = \text{AA} \times \text{Student Count} \times \text{Weight}$$

Allotment	Funding Level	Student Count	Weight
Compensatory Education	Adjusted Allotment	Best 6-month Average of Free & Reduced Lunch Counts	0.2
Bilingual	Adjusted Allotment	Bilingual Average Daily Attendance (ADA)	0.1
Gifted & Talented	Adjusted Allotment	Lesser of Enrollment <b>OR</b> 5% of Total Refined Average Daily Attendance (ADA)	0.12
Public Education Grant	Adjusted Allotment	PEG Students ADA	0.1

# Compensatory Education

## Student Count for 2014-15

Month	Free/Reduced Lunch Count
October 2013	236
November 2013	241
December 2013	233
January 2014	237
February 2014	231
March 2014	236
April 2014	234
May 2014	228
June 2014	224
July 2014	0
August 2014	0
September 2014	255



# Compensatory Education

## Student Count for 2014-15

Month	Free/Reduced Lunch Count
October 2013	236
November 2013	241
December 2013	233
January 2014	237
February 2014	231
March 2014	236
April 2014	234
May 2014	228
June 2014	224
July 2014	0
August 2014	0
September 2014	255

# Compensatory Education Student Count for 2014-15

Month	Free/Reduced Lunch Count
October 2013	236
November 2013	241
January 2014	237
March 2014	236
April 2014	234
September 2014	255
Total for best 6 weeks	1,439

$$6 \overline{) 1,439} = 239.83 \text{ Comp Ed Count}$$

# Compensatory Education Allotment

$$\text{Allotment} = \text{AA} \times \text{Student Count} \times \text{Weight}$$

$$\text{Allotment} = \$6,000 \times 239.83 \times .2$$

$$\text{Allotment} = \$287,796$$

(plus funding for pregnant students)

# Compensatory Education Allotment

Compensatory Education funding for pregnant students

$$AA \times \text{Pregnant Student FTEs} \times 2.41$$

(Students must be receiving related services  
to be eligible for funding)

# Bilingual Education Allotment

Allotment = AA x Bilingual ADA x Weight

Allotment = \$6,000 x 50 x 0.1

Allotment = \$30,000

# Public Education Grant

Allotment = AA x PEG ADA x Weight

Allotment = \$6,000 x 2.85 x 0.1

Allotment = \$1,710

# Gifted & Talented Student Count

- Assumptions
  - Gifted & Talented enrollment = 60 students
  - District's Total Refined ADA = 1,000
- G/T student count is lesser of:
  - 60 students
  - 5% of 1,000 = 50

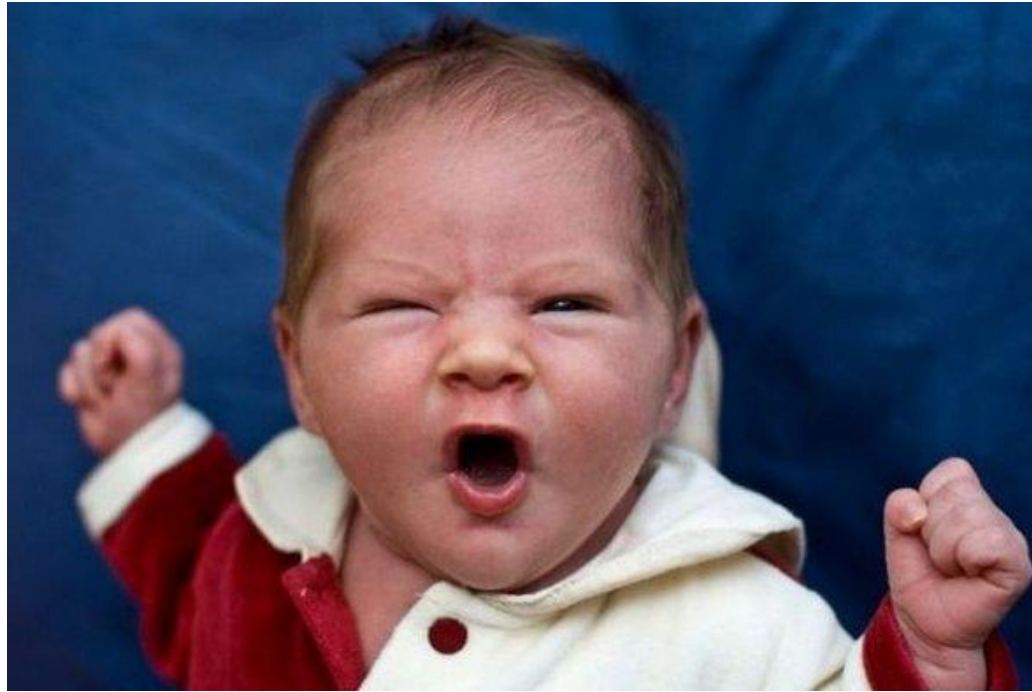
# Gifted & Talented Allotment

Allotment = AA x Student Count x Weight

Allotment = \$6,000 x 50 x 0.12

Allotment = \$36,000





# Equity Center

Standing Up for Texas Taxpayers and Children