

Texas Public School Finance

Layers of Knowledge Series

An Equity Center Presentation

**SF 10: Calculating the High
School Allotment**



The Foundation School Program

Tier 1

Regular Program

Special Education

Compensatory Education

Bilingual Education

Career and Technology Education

Transportation

Gifted and Talented

Public Education Grant

New Instructional Facility (NIFA)

High School Allotment

High School Allotment

Assume: High School ADA = 1,000

$$\text{\$275} \times \text{1,000 ADA} = \text{\$275,000}$$

High School A

Suppose a district had eighth-grade classes of exactly 250 students every year. Every year, a new class of 250 students entered the high school.

Also, suppose the dropout rate = 0% and the enrollment was static.

Then, the high school enrollment = 1,000

98% Attendance → 980 ADA

$\$275 \times 980 \text{ ADA} = \$269,500$

High School B

Suppose a district had eighth-grade classes of exactly 250 students every year. Every year, a new class of 250 students entered the high school.

Also, suppose 25 students dropped out each year, but the enrollment was otherwise static.

Then, the high school enrollment = $250 + 225 + 200 + 175 = 850$ students

92% Attendance $\rightarrow 850 \times 0.92 = 782$ ADA

$\$275 \times 782 \text{ ADA} = \$215,050$

High School A Compared to High School B

High School Allotment for High School A = \$269,500

High School Allotment for High School B = \$215,050

\$54,450



Equity Center

Standing Up for Texas Taxpayers and Children